

Community Board 3 Con Edison Settlement Funding Request 2015		
Lower East Side Ecology Center		
EcoBizNYC		
Personnel		
EcoBiz Project Manager	20 hrs @ \$25/hr 52 weeks	26,000
Subtotal		26,000
Fringe Benefits @ 30%		7,800
Total Personnel		33,800
OTPS		
Printing & Marketing	Rack cards, stickers, signage	250
Sustainability Grants	10 grants of up to \$800	7,000
Stipends for EcoBiz Interns	15 college interns @\$475	7,125
Supplies	Water conservation kits, light bulb samples	300
Total OTPS		14,675
Personnel & OTPS		48,475
Administrative Overhead @ 15%		7,271
Total EcoBizNYC Cost		\$55,746
Street Tree Stewardship		
Personnel		
Stewardship Program Coordinator	25% of Dan Tainow time for 8 months	9,160
Subtotal		9,160
Fringe Benefits @ 30%		2,748
Total Personnel		11,908
OTPS		
Stipends for Stewardship Interns	15 high school interns @ \$200	3,000
Printing & Marketing	Rack cards, stickers, signage	250
Total OTPS		3,250
In-Kind		
Compost Coordinator	20% of Compost Project staff	8,200
Materials for Street Tree Stewardship	compost, mulch, tools, transportation	5,000
Total In-Kind		13,200

Personnel & OTPS		15,158
Administrative Overhead @ 15%		4,547
Total Street Tree Stewardship Cost		\$19,705
Request from CB 3		\$75,452