FY'18 Capital Priorities

1. **Funding to continue constructing new park at Pier 42 (DPR)**
   
   **Explanation:** This will be a destination park that will provide waterfront access with various amenities needed by the community.

2. **Funding to construct remaining 7 malls of Allen Pike St Malls (DPR)**
   
   **Explanation:** Six malls have been completed and seven malls remain to be reconstructed. This is a highly visible location, and currently unreconstructed malls attract garbage and dead bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, $2 million has been allocated for the Delancey Street Comfort Station. If this project does not move ahead, the Parks Department should reallocate the funding to the remaining malls.

3. **Seward Park Extension Roof (NYCHA)**
   
   **Explanation:** Seward Park Extension roofs are in the highest need of repair in CB 3. The condition rating is 4.37 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.

4. **Smith Houses roofs (NYCHA)**
   
   **Explanation:** Roofs in this development are badly in need of repair; they have a condition rating of 4.28 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.

5. **Baruch Houses Addition roof (NYCHA)**
   
   **Explanation:** Baruch Houses Addition roofs are badly in need of repair; they have a condition rating of 4.18 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.

6. **Gompers Houses Roof (NYCHA)**
   
   **Explanation:** Roofs in Gompers are badly in need of repair; they have a condition rating of 4.16 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.

7. **Laguardia Houses Roof (NYCHA)**
   
   **Explanation:** Roofs in LaGuardia Houses are badly in need of repair; they have a condition rating of 4.10 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.

8. **Repairs and upgrades for NYCHA doors, locks, intercoms, security camera replacements, lights, elevators, roofs and grounds projects such as fences, basketball courts, and playgrounds (NYCHA)**
9. Funding for Enhancements to the Kitchen Facilities at PS 188 (The Island School)  
**Explanation:** M188 serves the most meals in D1, in one of the smallest cooking/serving spaces. The kitchen is in need of an upgrade to improve food service for students of the three schools in the building, which could be achieved by an expansion to the cooking/preparation area by removing the wall separating the kitchen and service area. The service area can be expanded by creating 2 separate serving lines, for better and faster service, and through installation of a walk-in refrigerator/freezer to replace refrigeration units in service and storage areas. This request was also identified by the CEC in March of 2016 as one of the top 5 CSD 1 Capital Priorities.

10. Funding for ADA Accessibility at District Middle Schools – PS 184 (Shuang Wen Academy)  
**Explanation:** As documented in the April 2016 resolution CB3 passed in support of accessible schools, no new schools have been constructed in CSD1 since long before the passage of the ADA, resulting in very few fully accessible schools. And, according to the DOE's September 2015 report on Accessible Schools, of the 10 schools in CSD1 that serve 6-8 grade students, only two are even deemed "Functionally Accessible." Three of CSD1's in-demand middle schools, East Side Community Middle School, Shuang Wen Academy, and Tompkins Square Middle School are among the inaccessible, depriving disabled students, parents, staff, teachers, and community members of their many benefits. There is a need for funding for ADA accessibility at these three schools.

11. Funding for ADA Accessibility at District Middle Schools – MS 361 (Tompkins Middle School)  
**Explanation:** As documented in the April 2016 resolution CB3 passed in support of accessible schools, no new schools have been constructed in CSD1 since long before the passage of the ADA, resulting in very few fully accessible schools. And, according to the DOE's September 2015 report on Accessible Schools, of the 10 schools in CSD1 that serve 6-8 grade students, only two are even deemed "Functionally Accessible." Three of CSD1's in-demand middle schools, East Side Community Middle School, Shuang Wen Academy, and Tompkins Square Middle School are among the inaccessible, depriving disabled students, parents, staff, teachers, and community members of their many benefits. There is a need for funding for ADA accessibility at these three schools.

12. Funding for ADA Accessibility at District Middle Schools – MS 450 (Eastside Community Middle School)  
**Explanation:** As documented in the April 2016 resolution CB3 passed in support of accessible schools, no new schools have been constructed in CSD1 since long before the passage of the ADA, resulting in very few fully accessible schools. And, according to the DOE's September 2015 report on Accessible Schools, of the 10 schools in CSD1 that serve 6-8 grade students, only two are even deemed "Functionally Accessible." Three of CSD1's in-demand middle schools, East Side Community Middle School, Shuang Wen Academy, and Tompkins Square Middle School are among the inaccessible, depriving disabled students, parents, staff, teachers, and community members of their many benefits. There is a need for funding for ADA accessibility at these three schools.

13. Sara Delano Roosevelt Park: Funding to reconstruct first floor of Stanton Street park building (storehouse) to create community space and make bathroom accessible to the public (DPR)  
**Explanation:** This building should be reconstructed for community use to increase recreational and programme space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.
14. Columbus Park: new permanent fencing on Baxter St, between Hogan Place to children’s playground and reconstruction of bathrooms and additional lighting. (DPR)
Explanation: The bathrooms need upgrade due to dilapidated fixtures and require better lighting

15. Community Gardens: Funding for community garden capital needs (DP/Greenthumb)
Explanation: Funding is needed for water source installations, electricity conduits, soil replenishment, fencing and other capital needs for community gardens and related programs.

16. SDR Park: Funding to Reconstruct Rivington Playground (DPR)
Explanation: Funding needed to replace play equipment and safety surface and address drainage and pavement problems.

17. Tompkins Square Park: Renovate the Men's and Women's Restrooms (DPR)
Explanation: This is one of the most heavily used parks in CD3. The bathrooms are in need of major reconstruction beyond DPR’s maintenance budget. There have been complaints from the community regarding the condition of these restrooms.

18. Hamilton Fish Recreation Center Roof (DPR)
Explanation: Roof needs to be replaced and lighting needs to be replaced with energy-efficient fixtures.

19. Corlears Hook Park (DPR)
Explanation: Funding is needed to replace equipment in the children's playground and renovate water play area to include drainage, removal/relocation of basketball hoop, new sprays and renovate batting fencing and netting in batting cages. A second funding request is to repair concrete steps in entrance at Jackson Street.

20. SDR Park turf field at Canal Street (DPR)
Explanation: Replacement of synthetic turf field at Canal Street.

21. McKinley Park comfort station DPR)
Explanation: Rehabilitate the comfort station in this playground which will also allow this playground to be assigned a seasonal recreational staffer.

22. Chatham Square Library: Funding for boiler replacement and partial window replacement and other necessary reconstruction (NYPL)
Explanation: Chatham Square branch is 6th of all branches in visits and 7th in circulation. Chatham Square has seen significant increases in the number of visits during FY15. The scope of this project will include renovation of interior spaces (including ADA compliance) boiler, partial window replacement, new furniture and equipment.

23. Reconstruct Clinton Cherry Playground (DPR),
Explanation: The one full size and two half-sized basketball courts are in need of upgrade.

24. Seward Park: Renovation of Parkhouse (DPR)
Explanation: Main room needs reconstruction, new boiler, plumbing for rear bathrooms and new windows, to make the building usable for community activities.
25. **Columbus Park bathrooms and lighting (DPR)**  
**Explanation:** Reconstruction of bathrooms and additional lighting needed. Bathrooms need upgrades due to dilapidated fixtures and require better lighting.

26. **Tanahey Playground: Basketball courts, hockey rink, and sitting area, including pavement, fences, benches, perimeter sidewalk, landscaping and gates (DPR)**  
**Explanation:** Recreational areas need renovation and neighboring residents have complained about being awoken at night by late-night use of the basketball court, which does not have a gate or fence. Fences are needed to lock the basketball court at night and the park.

27. **Tompkins Square Park: In-ground mini-pool, including decking and fencing (DPR)**  
**Explanation:** This is one of the most popular and heavily used parks in CD 3. Many children use the pool as well as daycare, school and summer camp groups.

28. **Sidney Hillman Playground (DPR)**  
**Explanation:** Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.

29. **ABC Playground (DPR)**  
**Explanation:** Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.

30. **East River Park Boathouse (DPR)**  
**Explanation:** Additional funding for interior renovation of the Fire Boathouse for the Lower East Side Ecology Center. The Borough President allocated $250k. The estimate last year was $616k and should be increased to $700k.

31. **Alfred E. Smith Recreation Center: Renovate rec center building (DPR)**  
**Explanation:** Replace windows and doors throughout. Reconstruction of locker rooms, bathrooms, and adjacent areas including new plumbing, plumbing fixtures, partitions, lockers, tile work and floors.

32. **Equipment: Toolcat multi-purpose vehicle, including snow plow, snow brush, cleaning brush and front-end loader bucket (DPR)**  
**Explanation:** Aging equipment and more frequent and unanticipated snow removals necessitate purchasing a new Tool cat multi-purpose vehicle.

33. **Seward Park: Restoration of the historic Schiff Fountain (DPR)**

34. **Columbus Park pavilion (DPR)**  
**Explanation:** Heating system needs to be upgraded. Flooring needs replacement and air conditioning is needed to make the lower level of the historic pavilion useable for programming.

35. **Tompkins Square Park (DPR)**  
**Explanation:** The multi-purpose play area (asphalt field) at Avenue A and 10 st needs renovation

36. **Little Flower Playground (DPR)**  
**Explanation:** The two full-sized basketball courts need renovation.
37. Sara Delano Roosevelt Park: Funding to reconstruct park pathways, adjacent brick walls and sidewalks and other areas (DPR)
Explanation: Need restoration of the running track and Astroturf at the southern end (Hester between Forsyth and Eldridge), which is used by 1,100 students and the public. Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users’ safety inside and adjacent to the park's walls.

38. Baruch Playground (DPR)
Explanation: The full-sized basketball court needs renovation

39. Dry Dock Playground: (DPR)
Explanation: Sidewalks surround the 3 sides of the pool and surrounding park areas needs to be replaced

40. Montgomery/East Broadway Triangle Park area (DPR)
Explanation: Needs redesign and renovation to be useable by local residents

41. Baruch Bathhouse renovation: (DPR)
Explanation: Hold visioning session with community to design and renovate this facility for the community.

42. La Guardia Bathhouse (DPR)
Explanation: Hold visioning session with community to design and renovate this facility for the community.

43. Grand St. Settlement Building Reconstruction