

Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2017

Manhattan 3



The City of New York
Bill de Blasio, Mayor



FY 2017 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2017 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2017 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

**Summary of FY 2017 Community Board Budget Requests
in the Preliminary Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	24	13 %	3	33 %
New York Public Library	18	0 %	58	9 %
Brooklyn Public Library	12	83 %	10	20 %
Queens Borough Public Library	11	91 %	18	50 %
Department of Education	64	36 %	102	38 %
Police Department	161	9 %	75	17 %
Fire Department	41	73 %	37	19 %
Admin for Children's Services	33	55 %	8	13 %
Department of Homeless Services	40	73 %	9	44 %
Human Resources Administration	39	67 %	4	50 %
Department for the Aging	100	37 %	20	55 %
Department of Cultural Affairs	14	21 %	24	8 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Department of Youth & Community Development	99	62 %	5	0 %
Dept of Small Business Services	62	18 %	8	0 %
Economic Development Corporation	28	39 %	48	44 %
Department of Housing Preservation & Development	51	6 %	41	0 %
Department of Buildings	46	76 %	1	0 %
Department of Health and Mental Hygiene	77	79 %	1	0 %
Health and Hospitals Corporation	5	60 %	20	45 %
Department of Environmental Protection	69	71 %	131	18 %
Department of Sanitation	138	7 %	31	29 %
Department of Transportation	110	24 %	451	13 %
Department of Parks and Recreation	245	5 %	491	19 %
Dept of Citywide Administrative Services	2	100 %	8	25 %
Housing Authority	17	24 %	37	19 %
Transit Authority	29	0 %	75	23 %
Landmarks Preservation Commission	6	100 %	0	0 %
All Other Agencies	40	80 %	3	67 %
Report Totals:	1,583		1,719	

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department for the Aging	Ms. LaTrella Penny	Tel: 212-602-4145 LPenny@aging.nyc.gov
	Ms. Sandy March	Tel: 212-602-4143 SMarch@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 Fax: 718-286-0955 PWehle@buildings.nyc.gov
	Ms. Laura Cadorette	Tel: 212-393-2056 LCadorette@buildings.nyc.gov
	Mr. Byron Munoz	Tel: 212-393-2595 BMunoz@buildings.nyc.gov
Administration for Children's Services	Mr. James Boyd, Jr.	Tel: 212-341-2673 James.BoydJr@acs.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 Fax: 212-669-8835 RTobin@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson	Tel: 212-720-3468 Fax: 212-720-3490 MAnders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Fax: 212-664-2793 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-746-4272 Fax: 646-746-4279 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-746-4278 Sonia.Reyes@mail.cuny.edu

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 Fax: 212-487-4197 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Office of the Criminal Justice Coord.	Ms. Ashley Smith	Tel: 646-576-3481 Fax: 212-788-6815 ASmith2@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Maj Britt Jungjohann	Tel: 212-513-9330 Fax: 212-341-3820 MJungjohann@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 Fax: 212-341-3813 ONunes@culture.nyc.gov
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3165 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 Fax: 718-391-1899 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lusheena Warner	Tel: 212-312-3627 LWarner@edc.nyc
	Mr. Justin Henry	Tel: 212-312-3506 JHenry@edc.nyc

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
Department of Education (Expense)	Ms. Ling Tan	Tel: 212-935-4333 LTan@schools.nyc.gov
	Mr. Jean Cherfils	Tel: 718-935-4466 JCherfi@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov
Department of Environmental Protection	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
	Mr. Ibrahim Abdul-Matin	Tel: 718-595-3843 iabdulm@dep.nyc.gov
Department of Finance	Ms. Margaret Eng	Tel: 212-602-7023 EngM@finance.nyc.gov
	Ms. Deirdre Snyder	SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 Fax: 718-999-0692 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Mr. John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 John.Jurenko@nychhc.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Health & Hospitals Corporation (Capital)	Mr. Peter Lynch Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 Dean.Moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Heidi Schmidt	Tel: 212-607-6080 HSchmidt@dhs.nyc.gov
Housing Authority	Ms. Marcela Medina Mr. Brian Honan	Tel: 212-306-8776 Fax: 212-306-6485 Marcela.Medina@nycha.nyc.gov Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Mr. Jordan Press	Tel: 212-863-8968 PressJ@hpd.nyc.gov
Human Resources Administration	Ms. Nicole Halsey Mr. Kenneth Charles	Tel: 929-221-7326 Fax: 917-639-0267 HalseyN@hra.nyc.gov Tel: 929-221-7209 CharlesK@hra.nyc
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 Fax: 646-500-5651 SSegar@cchr.nyc.gov
DOITT	Ms. Susanne Ng (<i>Supervisor: Mr. John Winker</i>)	Tel: 212-788-5949 Fax: 212-788-8113 SuNg@doitt.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 Fax: 212-669-3844 GCaphart@lpc.nyc.gov
	Ms. Lauren George	Tel: 212-669-7923 Fax: 212-669-7797 LGeorge@lpc.nyc.gov
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 Fax: 718-230-2751 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 Fax: 212-391-2503 GeorgeMihaltses@nypl.org
	Ms. Stephanie Martinez-Ruckman	StephanieMartinezRuckman@nypl.org
Queens Public Library	Ms. Tameka Pierre-Louis	Tel: 718-480-4253 Fax: 718-523-3860 Tameka.Pierre-Louis@queenslibrary.org
	Mr. Dennis Verriello	Dennis.Verriello@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Ashley Smith	Tel: 646-576-3481 ASmith2@cityhall.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Fax: 212-360-1387 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Fax: 646-610-8428 Shanta.Bharose@nypd.org
	Mr. Peter LoBello	Tel: 646-610-7042 Peter.LoBello@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Maria Termini	Tel: 646-885-4503 Fax: 212-788-9336 MTermini@dscy.nyc.gov
	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dscy.nyc.gov
Department of Small Business Services	Ms. Emma Pfohman	Tel: 212-513-6368 EPfohman@sbs.nyc.gov
	Mr. Michael Blaise Backer	Tel: 212-513-6414 Fax: 212-618-8868 MBacker@sbs.nyc.gov
Taxi & Limousine Commission	Mr. Ryan Murray	Tel: 212-676-1156 Fax: 212-676-1153 MurrayR@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Fax: 646-252-2661 Robert.Marino@nyct.com
Department of Transportation	Ms. Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 SCardeli@dot.nyc.gov
	Ms. Jenna Walsh	Tel: 212-839-6942 JWalsh@dot.nyc.gov
	Ms. Lucia Candu	Tel: 212-839-8954 LCandu@dot.nyc.gov
Youth & Community Development	Mr. Natalie Leary	Tel: 646-343-6725 Fax: 646-343-6973 NLeary@dycd.nyc.gov
	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2017 Preliminary Budget Register
Community District 03, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	303201712C	<p>Request: Provide a new or expanded park or playground</p> <p>Explanation: Funding to continue constructing new park at Pier 42 Explanation: This will be a destination park that will provide waterfront access with various amenities needed by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	303201713C	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Allen Street / Pike Street Malls Explanation: Six malls have been completed and seven malls remain to be reconstructed. This is a highly visible location, and currently unconstructed malls attract garbage and dead bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station. If this project does not move ahead, the Parks Department should reallocate the funding to the remaining malls.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	303201714C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: Sara Delano Roosevelt Park: Funding to reconstruct first floor of Stanton Street park building (storehouse) to create community space and make bathroom accessible to the public Explanation: This building should be reconstructed for community use to increase recreational and programme3d space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request is not recommended for funding.</p> <p>Additional comment: The storehouse is an essential part of Manhattan park operations, where supplies, materials and tools are kept and distributed daily for all our parks.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	303201715C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Columbus Park: new permanent fencing on Baxter St, between Hogan Place to childrens playground and reconstruction of bathrooms and additional lighting. Explanation: The bathrooms need upgrade due to dilapidated fixtures and require better lighting</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	303201716C	<p>Request: Other park programming requests</p> <p>Explanation: Community Gardens: Funding for community garden capital needs Explanation: Funding is needed for water source installations, electricity conduits, soil replenishment, fencing and other capital needs for community gardens and related programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	303201717C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Sara Delano Roosevelt Park: Funding to reconstruct park pathways, adjacent brick walls and sidewalks and other areas Explanation: Need restoration of the running track and Astroturf at the southern end (Hester between Forsyth and Eldridge), which is used by 1,100 students and the public. Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 03, Manhattan
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Priority	Tracking Code	Project Information	Agency Response
07	303201718C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Seward Park: Funding to replace sidewalk outside park on Essex and East Broadway Explanation: The sidewalk needs complete reconstruction as it is a serious safety concern and also limits accessibility.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	303201719C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: Tompkins Square Park: Renovate the Men's and Women's Restrooms Explanation: This is one of the most heavily used parks in CB 3. The bathrooms are in need of major reconstruction beyond DPR's maintenance budget. There have been complaints from the community regarding the condition of these rest rooms.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	303201720C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: Hamilton Fish Recreation Center Roof Explanation: Roof needs to be replaced and lighting needs to be replaced with energy-efficient fixtures.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	303201721C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Corlears Hook Park Explanation: Funding is needed to replace equipment in the childrens playground and renovate water play area to include drainage, removal/relocation of basketball hoop, new sprays and renvotaer batting fencing and netting in batting cages. A second funding request is to repairr concrete steps in entrance at Jackson Street</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2017 Preliminary Budget Register
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11	303201722C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: SDR Park: Funding to Reconstruct Rivington Playground Explanation: Funding needed to replace play equipment and safety surface and address drainage and pavement problems.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	303201723C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: McKinley Park comfort station Explanation: Rehabilitate the comfort station in this playground which will also allow this playground to be assigned a seasonal recreational staffer.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	303201701C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Chatham Square Library: Funding for boiler replacement and partial window replacement and other necessary construction. Chatham Square branch is 6th of all branches in visits and 7th in circulation. Chatham Square has seen significant increases in the number of visits during FY15. The scope of this project will include renovation of interior spaces (including ADA compliance) boiler, partial window replacement, new furniture and equipment.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
14	303201724C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: SDR Park turf field at Canal Street Explanation: Replacement of synthetic turf field at Canal Street.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2017 Preliminary Budget Register
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Priority	Tracking Code	Project Information	Agency Response
15	303201725C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Seward Park: Restoration of the historic Schiff Fountain</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	303201726C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: Seward Park: Renovation of Parkhouse (DPR) Explanation: Main room needs reconstruction, new boiler, plumbing for rear bathrooms and new windows, to make the building usable for community activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	303201727C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Seward Park: Rehabilitate the Library plaza.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	303201728C	<p>Request: Provide better park maintenance</p> <p>Explanation: Tanahey Playground: Basketball courts, hockey rink, and sitting area, including pavement, fences, benches, perimeter sidewalk, landscaping and gates Explanation: Recreational areas need renovation and neighboring residents have complained about being awoken at night by late-night use of the basketball court, which does not have a gate or fence. Fences are needed to lock the basketball court at night and the park..</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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19	303201729C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Tompkins Square Park: In-ground mini-pool, including decking and fencing Explanation: This is one of the most popular and heavily used parks in CB 3. Many children use the pool as well as daycare, school and summer camp groups.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	303201705C	<p>Request: Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p>Explanation: Reconstruct playground belong to P.S. 142, Manhattan Charter School</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00362411</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
21	303201706C	<p>Request: Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p>Explanation: Reconstruct playground used by Marte Valle High School, The School for Global Leaders, and LES Prep</p> <p>Responsible Agency: Department of Education</p>	<p>This request is not recommended for funding.</p>
22	303201707C	<p>Request: Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p>Explanation: Reconstruct playground used by Cascades High School, Forsyth Satellite Academy playground</p> <p>Responsible Agency: Department of Education</p>	<p>This request is not recommended for funding.</p>

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23	303201708C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Rebuild 5th precinct Explanation: The 5th precinct is the only precinct in CB 3 that has not been rebuilt. It is the oldest precinct house still in use and dates back to 1881, and cannot support modern technology. It is also very inaccessible in an area where there are many elderly people who need to access the precinct services.</p> <p>Responsible Agency: Police Department</p>	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.
24	303201702C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Hamilton Fish Library: HVAC replacement/Steam lines/cooling tower, entry rehabilitation/window replacement HVAC replacement including steam lines and cooling tower. Entry rehabilitation and window replacement. Partial renovation of interior spaces (including ADA compliance), new furniture and equipment.</p> <p>Responsible Agency: New York Public Library</p>	This NYPL request includes more than one capital proposal. One is funded and is in design; restored capital funding is required for the other.
25	303201730C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Joseph Sauer Playground: Explanation: Redesign and reconstruct the playground including new play equipment, multi-purpose play area, safety surface, greenery, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This capital project is included within an agency lump sum for the out years.
26	303201731C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Playground one Explanation: Redesign and reconstruct the playground including new play equipment, multi-purpose play area, basketball courts, safety surface, greenery, sidewalks, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This capital project is included within an agency lump sum for the out years.

**Fiscal Year 2017 Preliminary Budget Register
Community District 03, Manhattan
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Priority	Tracking Code	Project Information	Agency Response
27	303201732C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Sidney Hillman Playground Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	303201703C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Seward Park Library - This branch is 5th in terms of visits, 6th in circulation, and 3rd in both programs offered and program attendance. New windows are needed to protect the interior of the building as well as those visiting.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
29	303201733C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: ABC Playground Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	303201734C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: East River Park Boathouse Explanation: Additional funding for interior renovation of the Fire Boathouse for the Lower East Side Ecology Center. The Borough President allocated \$250k. The estimate last year was \$616k and should be increased to \$700k</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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31	303201735C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: East River Park 10th street Playground Explanation: 10th Street Playground needs renovation of play equipment, safety surface, spray shower, and replacement chain link fence.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is anticipated that this playground will be rebuilt as part of the East Side Coastal Resiliency project.</p>
32	303201704C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Tompkins Square Library - Building renovations are needed for the foyer/entry space, the rear faade parapet, ceiling, and windows. The HVAC also needs replacement.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
33	303201736C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: Alfred E. Smith Recreation Center: Renovate rec center building Explanation: Replace windows and doors throughout. Reconstruction of locker rooms, bathrooms, and adjacent areas including new plumbing, plumbing fixtures, partitions, lockers, tile work and floors.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
34	303201737C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Equipment: Toolcat multi-purpose vehicle, including snow plow, snow brush, cleaning brush and front-end loader bucket Explanation: Aging equipment and more frequent and unanticipated snow removals necessitate purchasing a new Tool cat multi-purpose vehicle.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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35	303201710C	<p>Request: Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p>Explanation: Complete Replacement of Complex curb cuts Explanation: Curb cuts are essential to make the sidewalks accessible. Currently people in wheelchairs are forced to travel in the street in some locations. An expedited schedule for the remaining complex curb cut installations is an essential priority.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project is included in the ten-year plan.</p>
36	303201709C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Additional Argus Cameras</p> <p>Responsible Agency: Police Department</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
37	303201711C	<p>Request: Resurface roads or repair potholes</p> <p>Explanation: Milling and Paving</p> <p>Responsible Agency: Department of Transportation</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

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01	303201710E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs</p> <p>Explanation: Increased funding for Beacon programs Explanation: According to the 2014 Furman report, 30% of households residing within CB 3 have a household income of \$20,000 or less and many of these families rely on Beacon community centers. Beacons are school-based community centers offering resources and support to children, youth, and adults. They operate in the afternoons and evenings, on weekends, during school holidays and vacation periods, and during the summer. CB 3 has many low income families and currently 3 Beacon programs - more Beacons are necessary to accommodate them.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD is unable to meet this request due to financial constraints.</p> <p>Additional comment: DYCD cannot increase funding to Beacon programs at this time.</p>
02	303201707E	<p>Request: Enhance home care services</p> <p>Explanation: Expanded In-Home Services for the Elderly Program Explanation: EISEP provides non-medical in-home services, case management, non-institutional respite and ancillary services. The overall goal of the program is to improve access to, and the availability of, appropriate and cost-effective non-medical support services for older adults who are not eligible for services through Medicaid. EISEP assists older adults who want to remain at home and need assistance with Activities of Daily Living (ADLs).</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>

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Priority	Tracking Code	Project Information	Agency Response
03	303201703E	<p>Request: Expand street outreach</p> <p>Explanation: Increased funding for Manhattan Outreach Consortium caseworkers Explanation: CB 3 has seen a dramatic increase in street homeless. While MOC has been successful in the last fiscal year in placing 222 clients into permanent housing and the retention rate is 92% after one year, there has not been an increase in staffing to accommodate the increase in street homeless. Additionally, an increase in the number of case workers would allow more homeless can be put on case management, not just those chronically homeless for two years.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. DHS has developed and implemented the Client Assistance and Rehousing Enterprise System (CARES), a client management and vacancy control information technology system that providers use across all populations.</p>
04	303201711E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Funding for Summer Youth Employment Explanation: The Summer Youth Employment Program (SYEP) provides New York City youth between the ages of 14 and 24 with paid summer employment for up to six weeks in July and August. This year, we had over 54,000 jobs available, but more than 130,000 applications are received each year. In the current economy, more slots are needed for our low- and moderate - income youth; many are turned away each year. These teens need job opportunities instead of environment that does not encourage them to be productive.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p> <p>Additional comment: DYCD has been increasing funding for SYEP over the past several summers.</p>
05	303201708E	<p>Request: Increase case management capacity</p> <p>Explanation: Senior Case Management Explanation: There are roughly 24,000 seniors in CB 3, which is approximately 15% of CB 3's population, and 33 % of these senior live below the poverty line. Case management agencies help many of these seniors obtain needed home-delivered meals, in-home services and entitlements and benefits. They also provide referrals to other community services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA has received funding from the City Council for Case Management and will advocate to have these funds baselined into the budget for this program.</p>

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Priority	Tracking Code	Project Information	Agency Response
06	303201704E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: Funding for additional safe haven beds Explanation: Community Board 3 is currently experiencing a crisis with street homeless. There are not only more homeless, some of the beds previously designated for street homeless have been redesignated for subway homeless, which is also dramatically increasing. Safe haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Currently there are not always beds available and street homeless have had to wait for this form of shelter.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>DHS surveyed street homeless clients to discover the reasons they were not coming into shelter, and tailored a system based on the type of shelter they said they would be most likely to accept - our low threshold Safe Haven and stabilization beds. It is smaller and more private, with fewer rules and regulations. The idea behind this system is that our first priority is to get the individual off the street and to accept a bed. As a result, DHS has housed over 4,000 chronically street homeless individuals since this redesign in 2007. We welcome the expansion of Safe Haven and stabilization beds.</p>
07	303201712E	<p>Request: Other runaway and homeless youth requests</p> <p>Explanation: Funding for Runaway Homeless Youth Explanation: According to Safe Horizon, nearly 20,000 homeless people 24 years old and younger live in New York City. This program provides services including drop-in centers, crisis shelters, transitional independent living programs, and street outreach and referral services. Runaway and homeless youth need protection and help reuniting with their families whenever possible. The program also offers needed specialized programming for runaway and homeless pregnant and parenting youth, and LGBT youth who need help to get off the streets and stabilize their lives.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p> <p>Additional comment: Increased City and State funding have allowed DYCD to open additional shelter beds.</p>

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Priority	Tracking Code	Project Information	Agency Response
08	303201705E	<p>Request: Provide case management, cash assistance, or social services</p> <p>Explanation: Increased HASA funding for supportive housing for homeless people with AIDS Explanation: There continues to be many homeless people with AIDS and not enough funding for contracts for all the nonprofits seeking to provide supportive housing for this population.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
09	303201713E	<p>Request: Provide, expand, or enhance after school programs for elementary school students</p> <p>Explanation: COMPASS Explanation: CB 3 is home to more than 21,600 children under 18 years of age, many of whom need e programs like the Comprehensive After School System of NYC (COMPASS), which is made up of over 800 programs serving K-12. There are over 10 programs in the Lower East Side, but many of these have waitlists and there is a lack of funding particularly for neighborhood-based elementary as well as high school slots that need to be increased.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>
10	303201702E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Funding for extra traffic enforcement staff and overtime within transportation division of NYPD Explanation: The new intercity bus permit system and the increase in "Chinatown bus" companies, has resulted a growing number of noncompliant bus stops. This creates safety issues and has negative impact on neighboring businesses and residences. Increased traffic division police is needed to target this growing problem.</p> <p>Responsible Agency: Police Department</p>	<p>The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>

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11	303201719E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Basket pickup on Sunday and overnight Explanation: Increased corner basket pickups to address the growing rodent population and greater garbage output because of the numerous eating and drinking establishments in CB 3.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
12	303201720E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Department of Parks Forestry Division Tree Pruning and Stump Removal Explanation: There is currently not enough staff to address pruning issues, including emergency requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	303201721E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Park Maintenance Staff Explanation: Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
14	303201722E	<p>Request: Other park programming requests</p> <p>Explanation: Playground Associates Explanation: Playground Associates provide seasonal recreation activities for children.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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15	303201701E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increased funding for libraries Explanation: CB 3 libraries 3 have the highest numbers of visits in the City and program attendance across the district is up over 20% from the previous fiscal year. Funding is needed to provide robust six-day service including increased hours, diverse programming, strong collections, and sufficient staff to support these functions. CB 3 residents have very strong need for libraries that provide a place for homework and reading and refuge also provide internet access that residents cannot afford.</p> <p>Responsible Agency: New York Public Library</p>	<p>With the support of the Community Boards, the Borough Presidents, the Mayor and the City Council, six day library service was restored in neighborhood libraries. NYPL needs continued support to maintain this level of service and increase hours, materials and central library services.</p>
16	303201723E	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Funding for in-house synthetic fields and purchase of materials and installation including Columbus Park Explanation: In-house installation of synthetic turf will allow installation to be done much more quickly and less expensively. There are not adequate recreational fields in CB 3, creating need for installation of new fields.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
17	303201724E	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Funding for in-house synthetic field repair crew Explanation: Funding to allow repair of heavily used fields by an in-house crew will facilitate quicker and less expensive repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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18	303201725E	<p>Request: Other park programming requests</p> <p>Explanation: Funding for CB 3 Community Gardens Explanation: General expense funding for gardens, soil, garden-related programming is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	303201706E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: City's Special Exit and Prevention Supplement (SEPS) Program Explanation: In CB 3, 37.9% of renter households are severely rent burdened and low income. This program can help eligible individual adults and adult families (families without children) at risk of entry to shelter and those already in shelter to secure permanent housing. The number of households that can be approved to receive the SEPS Rent Supplement is limited due to available funding. Therefore increased funding is necessary. This is a necessary anti-eviction program to prevent increase in homelessness.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
20	303201715E	<p>Request: Expand tenant protection programs</p> <p>Explanation: Stabilizing New York Program Explanation: DHS reports that the number one cause of homelessness for families with children in New York City is eviction. This further underlines the need for more affordable housing as well as funding for community groups to work with tenants and agencies to enforce anti-harassment laws. Stabilizing New York is a coalition of housing organizations working to address the issues of predatory equity and tenant harassment.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.</p> <p>Additional comment: Presuming this request is urging a community consulting contract for this organization, only the City Council can fund this program. The role of HPD is solely limited to administering the contract.</p>

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Priority	Tracking Code	Project Information	Agency Response
21	303201716E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: The Housing Preservation Initiative Explanation: This initiative supports neighborhood groups working with residents to address the threats to maintaining and preserving affordable housing. This is particularly important now because gentrification has increased the threats to maintain existing affordable housing in CD 3.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.</p> <p>Additional comment: Presuming this request is urging a community consulting contract for this organization, only the City Council can fund this program. The role of HPD is solely limited to administering the contract.</p>
22	303201717E	<p>Request: Expand tenant protection programs</p> <p>Explanation: The Community Consultant Contract Explanation: CCC supports the front-line, anti-eviction services that community groups provide. It is an important anti-eviction effort to support residents at-risk of eviction or in need of other assistance.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.</p>
23	303201718E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Funding for increased staffing at HPD in divisions such as Enforcement and Neighborhood Services Unit. Explanation: Staff in these divisions identify buildings in distress, assess and develop appropriate strategies to maintain and preserve affordable housing that is very desperately needed in CD 3.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p> <p>Additional comment: HPD is committed to enforcement of the Housing Maintenance Code and is aggressively working to hire inspectors to backfill approved positions. HPD will apply those inspection resources as needed around the City.</p>

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24	303201709E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: City Neighborhood NORC Explanation: The Neighborhood NORC provides services to older persons living in family homes and low-rise buildings with less than 2000 residents. There is an increasing need for support services as the number of seniors increase. This allows senior residents to maintain their independence, improve their quality of life and avoid unnecessary hospital and nursing-home stays.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
25	303201714E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs</p> <p>Explanation: Cornerstone Explanation: Cornerstone Programs provide engaging, high-quality, year-round programs for adults and young people in NYCHA community centers. CB 3 is home to 6 Cornerstone Programs run by Grand Street Settlement (Baruch, Riis, Seward Park Extension), Chinatown YMCA (Rutgers, Two Bridges), and University Settlement (Campos Plaza). Cornerstones provide critical services to all ages, with a service requirement of 50% of participants living within the development in which the program is based.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>