

Department of Environmental Protection

FY 2015 BOROUGH BUDGET CONSULTATION AGENDA

REMEMBER:

- Update previously submitted agenda items
- Be specific on subject matter
- List Capital and Expense questions under separate headings
- **To Receive the Most Detailed Answers, Agenda Items Pertaining to the Agency's CAPITAL and EXPENSE Programs Listed Below Should be Clear and Detailed !!**

*** CAPITAL DEFINITION - ITEM LASTS AT LEAST 5 YEARS, AND COSTS AT LEAST \$35,000 ***

CAPITAL

SEWERS (STORM, SANITARY, COMBINED, CATCH BASINS)
WASTEWATER TREATMENT
WATER SUPPLY (INCLUDING HYDRANTS)
SEWER AND WATER SUPPLY OPERATIONS& MAINTENANCE

EXPENSE

AIR AND NOISE ABATEMENT/ENFORCEMENT
ASBESTOS ENFORCEMENT
HAZARDOUS MATERIALS PROGRAMS
WATER POLLUTION CONTROL OPERATIONS & MAINTENANCE

THE AGENCY STRONGLY RECOMMENDS VISITING THEIR WEBSITE

WWW.NYC.GOV/DEP

BEFORE COMPOSING AGENDA ITEMS

BOROUGH: Manhattan

COMMUNITY BOARD: 1 to 12

1. What is DEP doing to improve the City's air quality and achieve the cleanest air quality of any big U.S. City? How many updates has been made the Air Pollution Control Code? How much of the Air Code enforcement has DEP conducted in the last 6-years? What is DEP doing to improve the air quality around the Lincoln Tunnel approach, the Holland Tunnels approach and the Trans Manhattan Express way? How many enforcement agents DEP has assigned to the Borough of Manhattan?
2. How many broken fire hydrants DEP addressed in the last three fiscal years? Broken and knocked down fire hydrants constitute a trip hazard, what protocol DEP has to make safe the sidewalk where a knocked down has been reported? What is the respond time to address a broken or knocked down fire hydrant?
3. Is DEP making any improvements to respond to noise complaints specially late at night in connection with bars and restaurants? How many DEP noise code enforcement personnel does DEP has to work late at night to enforce the noise generated from bars and restaurants in Manhattan? How many noise complaints DEP addressed in the last three fiscal years?
4. It appear that the number of sink holes had increased in the Borough of Manhattan as well the responding time. How many sink hole complaints DEP addressed in the last three fiscal years? How many DEP personnel is assigned to sink hole repairs?
5. Catch basin maintenance is very problematic in Manhattan due to the illegal dumping of concrete, cooking oil, automobile oil, etc. How many catch basin clogs complaints has DEP addressed in the last three fiscal years? Does DEP has enough personnel assigned to clean catch basing? How often catch basin are clean?
6. Asbestos removal turns problematic when a property owner, its agent or contractor does not follow the rules governing the abatement of asbestos. How DEP monitor asbestos removal in the City? Does DEP has an emergency declaration process when illegal abatement of asbestos is reported? How many asbestos inspectors DEP has assigned in the Manhattan?
7. Can DEP assign more personnel to respond to sink holes repairs, air quality inspections, catch basin maintenance, late at nights noise inspection, abatement of asbestos inspectors, fire hydrants repairs, fire hydrant patrol and HEAT program?
8. Please provide an update on how DEP is preserving the quality of the drinking water in New York City. Please provide an update in the construction of the third water tunnel.
9. Is there any program to assist home owners to update their plumbing in order to comply with water conservation measures?
10. What budget priorities would DEP like to see CDs help them advocate for during FY 15 budget process?

Department of Homeless Services

FY 2015 BOROUGH BUDGET CONSULTATION AGENDA

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CAPITAL

SHELTER CONSTRUCTION/RENOVATION
S.R.O. CONSTRUCTION
CAPITAL EQUIPMENT

EXPENSE

SHELTER AND SERVICES FOR HOMELESS ADULTS
SHELTER AND SERVICES FOR HOMELESS FAMILIES
SHELTER MAINTENANCE
ADMINISTRATION
HOMELESSNESS PREVENTION

THE AGENCY STRONGLY RECOMMENDS VISITING THEIR WEBSITE

WWW.NYC.GOV/DHS

BEFORE COMPOSING AGENDA ITEMS

BOROUGH:

COMMUNITY BOARD:

CAPITAL

1. Please list in an excel table form (one that we can access) the monthly NYC and Manhattan totals for the number of homeless families and individuals (separate columns) who are DHS-determined to be homeless for each month going as far back as there is data for. Please also, for each FY indicate the total number of increased dollars committed to DHS and the total NYC capital program.
2. For FY2014 and 15, what is the DHS capital commitment strategy for major capital commitments, improvements and equipment? What are the sources of this funding?
3. For FY 2014 and 15, what is the capital budget for maintenance and development of transitional shelters for families and individuals? How many in Manhattan?
4. Is DHS advocating for the creation of more permanent housing, including mixed-population supportive housing? If so, how? The lack of permanent housing is making it difficult to provide a stable option for homeless people. What impact does this lack of permanent housing have on the DHS capital strategy and budget for FY2014 and FY2015? How does the cut in funding for permanent housing affect the overall budget for FY 14 and 15?

EXPENSE

Total costs and sharing among various levels of government

1. What is funding for DHS police in Manhattan? Is funding adequate to have enough staff to assign to any problem facilities, including those run directly by the City and those under contract to DHS? Has this funding increased in FY2014 and what is projected for FY2015? Has funding for all staff including DHS police increased for new facilities and for increased beds?
2. What is the status of funding for x-ray machines that may be needed by different locations with problems?
3. How have the reductions in the shelter cap reimbursements, the flexible fund for family services, and Housing Stability Plus (rental assistance) and the end of the Advantage Program affected DHS' FY2014 and FY2015 budgets and services? How many families and individuals are affected?

4. What is the DHS' budget for FY 2014 and 2015 for Preventive, Rental Assistance and Housing Placement Programs, including the Manhattan HomeBase program? Was the budget reduced in FY2014? How many families and individuals have avoided homelessness in the past two years because of these programs?

5. What is the FY2014 budget for outreach, drop-in and reception services, and the Manhattan Outreach Consortium? Is the number of Safe Haven beds projected to be reduced or eliminated? How would this affect the Consortium's Housing First approach? Are there any funds for services in FY2014 that reach out to street homeless who do not meet the criteria of the Consortium? Projected for FY2015? Is there a need for an increase?

6. How many facilities and beds are being provided under the Emergency Declaration in FY2014? Is DHS projecting a continuing need for an Emergency Declaration into FY2015? What is the cost in FY2014?

7. The administration has devoted many resources to encouraging homeless New Yorkers to stay with friends and family if at all possible-- be this in NYC or elsewhere. What was the FY 2013 cost (personnel and other) of conducting this program? Is there follow up with these individuals? And if so, what metrics exist by which we can evaluate the efficacy of this program? Has anyone been encouraged to live in a situation which has subsequently resulted in physical or emotional abuse? Do you know? What precautions are taken to ensure this does not happen? Does DHS do background checks on the individuals homeless are asked to live with?

8. Please explain in specific detail the exact funding mechanism for paying the cost of shelter. If DHS shelters are full, and DHS rents a bed elsewhere, what is the range (low, high, median, standard deviations) of rent a housing provider will be paid for a single room and a unit housing a family for FY 2014 and FY 2015? DHS cuts the check, but how then are costs passed on to the state and federal governments? Is there a dollar amount the state and feds pay? Is it a percentage? What percent / dollar amount does DHS pay? Please also explain the breakdown of feds, state and local funding for normal DHS shelter operations. What were total costs for FY 2013 and what do you expect they will be for FY 2014? If there are cost overruns, what does DHS do?

9. What capital and expense priorities does the agency want the Manhattan community boards to support in the FY2015 NYC budget?

Department for the Aging

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EXPENSE

NUTRITION SERVICES:

Congregate Meals,
Home Delivered Meals,
Nutrition Education/Counseling
Shopping Assistance/Chores

ACCESS SERVICES:

Case Assistance/Counseling,
Case Management,
Information & Referral,
Transportation/Escort

FAMILY CAREGIVER SUPPORT:

Respite, Information & Outreach
Caregiver Services

EXPENSE

OTHER SOCIAL SERVICES:

Education & Recreation,
Health Promotion/Screening
Intergenerational services,
Minor Residential Repair

LEGAL ASSISTANCE

CRIME VICTIMS ASSISTANCE

SENIOR EMPLOYMENT

NATURALLY OCCURRING RETIREMENT

COMMUNITIES (NORCS)

IN-HOME & CARE SERVICES:

Homemaking/personal care,
Housekeeper/chores,
Social Adult Day Care/Respite,
Social Adult Day Services, Friendly Visiting

CAPITAL

**BUILDING-WIDE CONSTRUCTION &
RENOVATIONS TO SENIOR
COMMUNITY CENTERS USED
BY THE AGENCY**

THE AGENCY STRONGLY RECOMMENDS VISITING THEIR WEBSITE

WWW.NYC.GOV/AGING

BEFORE COMPOSING AGENDA ITEMS

BOROUGH: Manhattan

COMMUNITY BOARD: No. 1-12

1. Intergenerational Program – What Intergenerational programs are currently in place in Manhattan? In which community boards are they located? Are (additional) intergenerational centers planned? What is the current budget for FY 14 and 15?
2. Please provide listing by Community District for each senior center showing average number of seniors served per month. How is this figure calculated? Also show number of slots for each center, average daily attendance and capacity for each
3. What evaluation criteria are currently being used at innovative senior centers? How are these centers doing? What additional centers are being planned and where? What is the process for selecting locations for innovative senior centers? Can you provide a list of these centers by district?
4. Is funding secure for existing meals at senior centers and for home delivered meals? Are any cuts planned?
5. Has funding impacted the ability to provide special meals such as kosher meals, meals for different ethnic groups or meals for special health needs?
6. In the past DFTA provided written answers for budget consult questions that listed many programs and strategic goals. May we have an update on this information? There were many exciting plans and programs, many of which must have been impacted by budget cuts. May we have an update on programs available and what programs have been cut?
7. Senior Center budgets are evaluated by the number of meals served as a primary criterion, but the number of meals served is decided and limited by DFTA and not based on what is needed. The social and health related services provided by the centers can be even more important to many seniors. What plans are being made to fully fund these critical services? Can DFTA use other criteria than meals? Why is the number of meals allotted so limited?
8. Is there funding for DFTA to reinstitute transportation programs for seniors, near senior centers that have been closed and promised transportation to the nearest remaining senior centers?
9. What efforts are being made to improve outreach to seniors before and during emergencies such as Super-Storm Sandy? Is additional funding needed? What programs have been funded for outreach?
10. DFTA has responded that there are insufficient funds for home assistance programs for the elderly, respite care for the caregivers of the elderly, and escorting for the elderly. What is the current level of funding for each of these services, and how does that compare to previous years? What can be done to increase these important services?

Department of Buildings

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CAPITAL

COMPUTERIZATION/
WORD PROCESSING

EXPENSE

PERIODIC INSPECTIONS
PUBLIC SAFETY INSPECTIONS
PLAN EXAMINATION
PUBLIC SAFETY INSPECTIONS

EXPENSE

ENVIRONMENTAL CONTROL BOARD
ADDITIONAL INSPECTORS

THE AGENCY STRONGLY RECOMMENDS VISITING THEIR WEBSITE

WWW.NYC.GOV/BUILDINGS

BEFORE COMPOSING AGENDA ITEMS

BOROUGH: Manhattan

COMMUNITY BOARD: 1-12

1. DOB has increased staff by 19 for enforcement and service delivery. Does this bring staff back to previous highest levels or is this an all-time increase? Does this include Hub staff? Does this increase plan examiners? Did DOB find increase in staff necessary because response times were increasing?
2. Has hiring freezes in all DOB divisions been lifted?
3. What is the average amount of time to examine plans of different levels? Please also give response times for all levels of complaints and has this increased or decreased?
4. Regarding “emergency” (weekend and night inspectors)—the 2 teams are not adequate for all issues, especially those venues that must be inspected at specific times - can inspections be reorganized without additional funding?
5. Has the percentage of Professionally Certified applications changed?
6. Please provide an update on technology upgrades planned for FY 2014 and 15?
- 7.
8. Please describe how response to Sandy continues to impact the agency. Have all Sandy-related costs been reimbursed or expect to be reimbursed by FEMA.
9. How will new Flood Resiliency changes impact DOB. Will this require additional costs for training? Additional staff?
10. Do after-hour variances generate revenue for DOB?
11. Are there any needs you would like us to assist you in requesting for the next fiscal year’s budget?

Department of Parks and Recreation

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CAPITAL

LARGE, MAJOR, & REGIONAL PARKS
NEIGHBORHOOD PARKS & PLAYGROUNDS
TRIANGLES, MALLS, & SITTING AREAS
REQUIREMENTS CONTRACTS FOR PLAY EQUIPMENT, PAVING, FENCING
STREET TREE PLANTING (INCLUDING GREEN STREETS)
BALL FIELDS & COURTS
OUTDOOR POOLS (INCLUDING MINI-POOLS)
RECREATION CENTERS (INCLUDING INDOOR POOLS)
PARKLAND ACQUISITION
VEHICLES & EQUIPMENT

EXPENSE

RECREATION (E.G., RECREATION CENTER PROGRAMMING,,
PLAYGROUND ASSOCIATES, TOURNAMENTS, & SPECIAL EVENTS)
FORESTRY & HORTICULTURE (E.G. STREET TREE PRUNING
& REMOVAL, STUMP REMOVAL, MAINTENANCE OF FLOWER
BEDS & LAWN AREAS)
URBAN PARK SERVICE (PEP & RANGERS)
MAINTENANCE & OPERATIONS (E.G. DAY-TO-DAY CLEANING,
HANDYMAN REPAIRS, SKILLED TRADES WORKERS)

THE AGENCY STRONGLY RECOMMENDS VISITING THEIR WEBSITE

WWW.NYCGOVPARKS.ORG

BEFORE COMPOSING AGENDA ITEMS

BOROUGH: Manhattan

COMMUNITY BOARD: All

Expense

- 1) Have staffing levels been restored to previous highest levels prior to the PEGs?
- 2) What is the current and proposed FY 2015 budget for horticulture staff? What is the funding for removal of diseased and dead trees?
- 3) What are the current and proposed full time and seasonal staffing levels for parks cleaning and maintenance? Have staffing levels been restored to previous highest levels prior to the PEGs?
- 4) How have staffing levels been affected by the Junior Training and Community Service Programs? Have they effectively freed up DPR staff for additional duties where they have been deployed?
- 5) How much income do concessions and events in Manhattan parks generate for the DPR budget? How can we guarantee that a fixed percentage of income will be directed toward DPR's budget and to the hosting park?
- 6) What is the current and proposed staffing and funding levels for PEP officers? How many PEP officers are dedicated to specific parks in Manhattan? How many more are needed? Does use of PEP offices in parks with conservancies save money for DPR that is used to fund more PEP officers elsewhere?
- 7) What is the status of funding to replace broken garbage cans with new rat-proof garbage cans and to purchase new rat-proof garbage cans for Manhattan Parks?
- 8) What is the current and proposed funding for rodent extermination; can DPR hire additional fully certified exterminators for Manhattan parks?
- 9) Can decibel meters be purchased to monitor noise levels of events in Manhattan parks?

Capital

- 1) What projects have been funded by elected officials?
- 2) What is the status of the Manhattan Greenway project? What additional funding is needed?
- 3) What is the progress of plans to complete transition to alternative fuel vehicles?
- 4) Is there progress to provide power for events in parks to replace temporary generators?

Overall

- 1) How has recovery from Super Storm Sandy impacted DPR's budget? Have all such costs been reimbursed by FEMA?
- 2) How will flood resiliency measures for future storm preparedness impact DPR's BUDGET?
- 3) What expense and capital priorities would DPR like community boards to support for FY 2015?

Department of Small Business Services

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DEPARTMENT OF SMALL BUSINESS SERVICES PROGRAMS - EXPENSE

AVENUE NYC PROGRAM
COMPETE TO WIN INITIATIVES
NYC BUSINESS SOLUTIONS INDUSTRIAL PROGRAM
MWBE PROGRAM
NYC BUSINESS SOLUTIONS CENTERS

BUSINESS IMPROVEMENT DISTRICT PROGRAM
ENERGY COST SAVINGS PROGRAM
NYC BUSINESS EXPRESS
WORKFORCE1 CAREER CENTERS
NYC BUSINESS SOLUTIONS TRAINING FUNDS

THE AGENCY STRONGLY RECOMMENDS VISITING THEIR WEBSITE

WWW.NYC.GOV/SBS

BEFORE COMPOSING AGENDA ITEMS

BOROUGH: Manhattan

COMMUNITY BOARD: ALL

1. What is the current staffing for the grant and loan program? Are there plans to increase the staffing?
2. What is outreach to businesses not in BIDs?
3. What other programs do you have for Sandy related emergencies.

Department of Transportation

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CAPITAL

STREET RECONSTRUCTION, CONSTRUCTION
MILLING/RESURFACING
BRIDGE CONSTRUCTION AND REHABILITATION
STREET LIGHTING
SIDEWALK, CURB, PEDESTRIAN RAMP CONSTRUCTION
& BUS PAD CONSTRUCTION
VEHICLES, CONSTRUCTION & OTHER EQUIPMENT > \$35,000
TRAFFIC SIGNAL MAINTENANCE & EQUIPMENT
TRAFFIC FLOW – COMPUTERIZED SIGNALS, SIGNALS STUDIES,
& TRAFFIC CHANNELIZATION OPERATIONS
PLAZAS

EXPENSE

ROADWAY MAINTENANCE
ARTERIAL MAINTENANCE & OPERATIONS
BOROUGH ENGINEERING: TRAFFIC SIGNS/INSPECTION
BRIDGE OPERATIONS
PARKING OPERATIONS
BIKE LANES
TRAFFIC CALMING

THE AGENCY STRONGLY RECOMMENDS VISITING THEIR WEBSITE

WWW.NYC.GOV/DOT

BEFORE COMPOSING AGENDA ITEMS

BOROUGH: Manhattan

COMMUNITY BOARD: 1-12

CAPITAL:

1. Will DOT funding for Manhattan bike lanes continue in FY 2015? How much additional bike lane mileage will be allocated to streets throughout Manhattan? Can this be broken down by Community Districts?
2. Is there money in the budget to expand dedicated bus lanes? Has funding been allocated for cameras for bus lane enforcement? What are the results of the pilot enforcement program?
3. Is there funding to expand commercial metered parking? What is the timeline for converting the remaining meter poles (from which meter heads were removed) into City Racks?
4. Is the City requesting State resources to expand Red Light and Speeding Camera enforcement? Does DOT know how many of the pilot School Safety Speed enforcement cameras will be deployed in Manhattan? Do you have a timeline for implementation?
5. Is funding available to make pedestrian bridges accessible for disabled persons?
6. Will funding be provided for a new borough-wide traffic study which will examine how traffic patterns have changed due to new transportation initiatives, zoning changes and new large scale developments? If no Manhattan-wide study is planned, is there funding for studies of critical areas within the borough?
7. What is the status of ADA Compliant Pedestrian Ramp installation, including those at complex corners, in Manhattan? Is there a date by which every corner in the borough will have a pedestrian ramp in compliance with court mandates? Is there funding in place to repair existing pedestrian ramps that are unusable because they are degraded, not level with the adjacent street, or otherwise not ADA-compliant? How does the funding compare with FY2014?
8. Is DOT aware of so-called air purifying cement treated with titanium oxide, which may reduce air pollution levels where it has been installed? Are there any plans or available funding to test this type of material in Manhattan?
9. What is the timeline and funding status for the planned expansion of the Bike Share Program up to 79th Street? What is the status and funding situation for expansion north of 79th Street? What safety analysis has been conducted vis à vis its impact on all street users? How often is the city's share of revenue calculated, and what funding has been generated to the city by the program or paid by the city to the program?
10. What is the budget for milling and paving in FY2013 in comparisons to FY2014? Is the five year cycle been extended to FY 15?

EXPENSE:

1. Is there funding to increase the staffing at the Office of Borough Engineer to improve response time and to make final determination on street markings, traffic lights, green arrows, etc.? At the present time, it takes several months before final determinations on street markings, traffic lights, green arrows, etc., are made.
2. Previously, you've said there is no longer a five-year cycle for repaving. Is there funding in place to guarantee more frequent repaving of all streets due to their rapid deterioration? What about repainting lines and crosswalks? What about street reconstruction?
3. Will funding be increased for bicycle and pedestrian safety outreach and education? What funding will there be for enforcement of commercial and non-commercial bicycle regulations? How does this funding compare with FY 2014? What funding is in place for the Street Safety Manager program?
4. Is there adequate funding for inspection of street restorations following utility work? Are streets inspected regularly after utility work, or is that done only based on complaints?

Department of Sanitation

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CAPITAL

EQUIPMENT (S-129 TRUCKS, BROOMS, ETC.)
FACILITIES

EXPENSE

ENFORCEMENT
REFUSE COLLECTION
SNOW REMOVAL

EXPENSE

STREET CLEANING
VACANT LOT-CLEAN-UP
RECYCLING

**THE AGENCY STRONGLY RECOMMENDS VISITING THEIR WEBSITE
WWW.NYC.GOV/DSNY
BEFORE COMPOSING AGENDA ITEMS**

BOROUGH: Manhattan

COMMUNITY BOARD: 1-12

EXPENSE

1. What are the current and projected staffing levels in Manhattan? Please provide a breakdown by titles. With the end of the hiring freeze, how do these staffing levels compare to staffing levels last year?
2. Does DSNY plan on restoring the number of supervisors that were in place a few years ago, so that each mechanical broom will have a supervisor assigned to it? Has the deployment of mechanical brooms been affected by changes in the FY 2015 DSNY budget?
3. Please update us on the status of the new initiative to recycle rigid plastics in Manhattan.
4. Please update us on the status on the initiative to expand the organics recycling program to neighborhoods in Manhattan and specify a timetable.
5. Please provide an update on how the Snow Removal Program will operate in Manhattan, including the deployment of vehicles, snow-melters, and Sanitation workers?
6. Please update us on the status of the installation of recycling baskets throughout the borough.
7. Please update us on the Adopt-A-Basket Program in Manhattan. How many baskets are currently enrolled in the program? Has that number changed since the last fiscal year? What type of outreach is the Department doing to increase enrollment in this program? What funding is there for outreach?
8. Please provide an update of the graffiti removal program in Manhattan. Has the funding level been maintained in this program?
9. Is there any funding for or a plan to start using solar-powered compactor baskets in high use/urgent areas? If not, how has the Department been working with BIDs that have installed or plan to install these baskets?
10. Please update us on resources and funding allocated for translations and outreach to non-English speaking communities.
11. What is the amount of funding dedicated to remove and replace baskets before and after events (such as street fairs and parades)?

CAPITAL

12. What is the current inventory of vehicles and equipment in the Manhattan districts? Please provide an update of any equipment purchases made in FY 2013 and anticipated acquisitions in FY 2014. Are these purchases for replacement vehicles or new vehicles?

13. With the proliferation of bike lanes in the City and the need for smaller trucks to navigate the narrower spaces, has the Department increased or does it have plans to increase the number of haulsters purchased and assigned to Manhattan garages?
14. What is the status of the construction on the Manhattan 4/4A/7 garage
15. What is the status of the proposed Manhattan 6/6A/8 garage planned for East 25th Street between 1st Avenue and the FDR Drive?
16. Please update us on the status of the Manhattan 1/2/5 garage. Do you still expect construction to be completed in January 2015?
17. What is the current status of the RFP for the design of demolition of the Gansevoort MTS that was awarded in August 2012? When do you expect demolition to begin?
18. Please update us on the status of the West 59th Street MTS refurbishment to commercial waste. Is Phase I still expected to be completed in April 2014?
19. When do you expect to begin construction on the East 91st Street MTS and do you still expect it to come online in 2016? Please provide a status update.
20. Please update us on any expenditures for renovations to Manhattan garages as a result of Hurricane Sandy?
21. What is the status of the Spring Street Salt Shed?
22. Please update us on the upgrade of DSNY's information technology and telecommunications.
23. Which services and/or capital projects would DSNY recommend as priorities for the FY 2015 budget?

Thank you.

Dept of Youth & Community Development

FY 2014 BOROUGH BUDGET CONSULTATION AGENDA

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BOROUGH: MANHATTAN

COMMUNITY BOARD: ALL

1. With the exception of the Summer Youth Employment Program and In-School Youth Programs, DYCD's proposed budget included cuts in ALL other programs. Please provide a detailed list of which programs were restored and which programs were cut in the adopted budget. Please also provide a list of which providers will lose DYCD funding in each Community Board.
2. How has Federal Sequestration impacted DYCD's services?
3. The Executive Budget proposed a 25% reduction in the DYCD's operating budget, most of which was a reduction in City funding. Every year DYCD contractors have to plan/fund their services for months without knowing if they will continue to receive funding, due to the uncertainty of Council restorations. Why does DYCD rely on Council restorations every year to prevent drastic reductions in services? Will DYCD restored funding be baseline in FY15?
4. Out-of-School Time programs routinely serve more children than contracted for because of excess demand, and consequently often run deficits. In FY08, DYCD funded 78,486 OST slots. In FY13, even with a \$50,650,000 Council restoration, DYCD only funded 56,498 OST slots. With 20,000 fewer youth being served since 2008, how can DYCD address the needs of programs and youth and provide sufficient funding to meet service demands?
5. While FY14 the Summer Youth Employment Program funds remained similar to FY13, the total number of SYEP participants decreased by more than 22,000 youth from FY10-13. OST and SYEP programs are vital, particularly for working families who rely on afterschool and summer programs to serve their children during the work day. As DYCD continues to serve fewer youth, has the Administration evaluated overall priorities and made the decision to de-prioritize youth services?
6. Has DYCD reduced the number of hours youth participating in the Summer Youth Employment Program can work each week?
7. Does DYCD raise private funds to supplement funding for SYEP? If so, how much for FY14. Please provide details on the sources of these funds.
8. Did DYCD baseline funding for the Cornerstone programs for FY14? For the long term, what are the transition plans to fund Cornerstone now that NYCHA will no longer be funding? Will there be an RFP to run these programs?
9. Please provide a current list of DYCD funded programs for each Community Board.
10. What programs would the agency recommend that the CBs prioritize?

Economic Development Corporation

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ECONOMIC DEVELOPMENT CORPORATION PROGRAMS - CAPITAL

REAL ESTATE DEVELOPMENT
FINANCING INITIATIVES
TRANSPORTATION
CAPITAL PROGRAMS AND PLANNING
MINORITY & WOMEN-OWNED BUSINESS

THE AGENCY STRONGLY RECOMMENDS VISITING THEIR WEBSITE

WWW.NYC.GOV/EDC

BEFORE COMPOSING AGENDA ITEMS

BOROUGH: Manhattan

COMMUNITY BOARD: 1-12

1. What is EDC presently working on developing in Manhattan? What are your plans for the next two FY?
2. What is the status of plans for renovation of the Passenger Ship Terminals? What are the plans to deal with traffic issues?
3. What is the status of a possible Bus Garage for tour and charter buses (not for New Jersey commuter buses) as planned in the HY FDEIS?
4. What is the status of reconstruction at Piers 92/94? What is status of its use for entertainment? Are the other similar venues run by EDC?
5. Provide a breakdown of MWOBs by CDs. What is EDC doing to promote these businesses.

Fire Department of New York

FY 2015 BOROUGH BUDGET CONSULTATION AGENDA

REMEMBER:

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- Be specific on subject matter
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*** CAPITAL DEFINITION - ITEM LASTS AT LEAST 5 YEARS, AND COSTS AT LEAST \$35,000***

CAPITAL

COMMUNICATION AND COMPUTER EQUIPMENT
FIRE APPARATUS, AMBULANCES, VEHICLES, AND EQUIPMENT
RECONSTRUCTION OF FIREHOUSES, AMBULANCE OUTPOSTS AND FACILITIES
CONSTRUCTION OF NEW /REPLACEMENT FACILITIES
FIREBOAT PURCHASES /REFURBISHMENTS

EXPENSE

EXECUTIVE, ADMINISTRATIVE, AND SUPPORT SERVICES
FIRE EXTINGUISHMENT
FIRE INVESTIGATION
FIRE SAFETY EDUCATION
FIRE COMMUNICATIONS
FIRE PREVENTION
EMERGENCY MEDICAL SERVICES

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BEFORE COMPOSING AGENDA ITEMS**

BOROUGH: Manhattan	COMMUNITY BOARDS: 1-12

CAPITAL:

1. Is there a need for additional funding for upgrades and maintenance of communications systems between FDNY and NYPD? How much in FY2015?
2. What funding is needed to ensure proper equipment and protection for our firefighters in FY14 and FY15?
3. What are the plans and priorities for renovating Manhattan fire houses in FY14 and FY15? Which ones and how much?
4. What is begin done to "Green" EMS ambulances and replace the diesel engines that are needed to power the on-board technology? What is the projected budget for this initiative for FY14 and FY15?
5. Do the hospital mergers have any budget implications for FDNY and EMS? What are these?
6. Any capital priorities the FDNY would like the CBs to advocate for during the FY15 budget process?
7. What capital improvements are needed to prepare for Sandy related emergencies?
8. Are all fire houses back to full operation post-Sandy?
9. Are Sandy related expenses reimbursed by FEMA?
10. What fire houses need backup generators?

EXPENSE:

1. What is the funding level in FY14 and FY15 for FDNY and EMS uniformed personnel? Are more personnel needed to maintain and/or reduce response times?
2. What is the level of FY14 and FY15 funding that is needed to retain all fire inspectors, including marshals and code inspectors? What funds are in the FY14 budget?
3. What is the level of FY14 and FY15 funding for the outreach program working with at risk youth to prevent arson? Has the program been successful? Will it be expanded?
4. Any expense priorities the FDNY would like the CBs to advocate for during the FY15 budget process?
5. Is there sufficient funding to support the FDNY Fire Safety Program?

Housing Preservation and Development

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CAPITAL

HOME OWNERSHIP
ACQUISITION OF PROPERTY FOR FUTURE HOUSING DEVELOPMENT
MULTIFAMILY PRESERVATION LOAN PROGRAM (FORMERLY DAMP PROGRAMS)
DISPOSITION
PRESERVATION FINANCE
NEW CONSTRUCTION
LEAD PAINT
SUPPORTIVE HOUSING LOAN PROGRAM
ASSET MANAGEMENT
AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM (FORMERLY TIL)
ABANDONMENT & FORECLOSED OVERLEVERAGED BUILDINGS

EXPENSE

IN-REM PROPERTY
CODE ENFORCEMENT
NEIGHBORHOOD PRESERVATION
LEAD PAINT
FAIR HOUSING TASK FORCE
DEMOLITION AND SEAL-UP
REHABILITATION LOAN PROGRAM
RELOCATION /EMERGENCY HOUSING

THE AGENCY STRONGLY RECOMMENDS VISITING THEIR WEBSITE

WWW.NYC.GOV/HPD

BEFORE COMPOSING AGENDA ITEMS

BOROUGH: Manhattan

COMMUNITY BOARD: 1-12

1. Which of HPD's programs for new housing are currently being used in Manhattan, and which are targeted for continued use in FY2014? What state money is available? Has it decreased? If so, how much?
2. What new programs have HPD developed (or is considering) to produce new housing that is affordable to a range of income groups?
3. Please provide a list, by CDs, of:
 - Existing publicly subsidized projects in Manhattan, including those developed under the Inclusionary Zoning program. Please specify the number of units by % AMI and unit size and the date that the regulatory agreement expires;
 - All properties that are in the pipeline for development in Manhattan and program being used, and
 - All private developments where construction has stalled and HPD is considering an intervention using the Housing Asset Renewal Program or other programs;
4. With the expansion of areas in which inclusionary housing bonuses may be used, our experience has been that HPD still needs to establish administrative capacity. Does HPD anticipate any staffing increases in the IZ program in the near future?
5. Please provide status of program (e.g., is there funding) to be developed to ensure permanent affordability of units that would otherwise expire under the 80-20 program.
6. What steps will HPD take in coordination with DOB to ensure that all multiple dwellings eligible under new anti-demolition zoning text in special zoning districts are flagged to ensure that owners are required to obtain a certification of no harassment from HPD prior to the issuance of DOB permits?
7. How many HPD inspectors are available for use in Manhattan in FY14? Is this a sufficient amount? How many complaints were received and responded to in FY12 versus FY13? How many of these complaints have been resolved?
8. What is the average time to close non-emergency complaints (days) and the average time to close emergency complaints (days) in Manhattan? Please distribute breakdown by CDs?
9. What, if anything, is HPD doing to foster the creation of new tenant associations?
10. How much funding has HPD allocated to TIL/HFDC buildings for management and technical assistance?
11. How much has the City allocated in tax credits in FY13 compared to FY12 and projected to FY14? Please distribute by CDs too.
12. Has the funding for neighborhood preservation been maintain or decreased? If decreased, by how much?

13. How much money has HPD collected in FY12 and FY13 under the asset management program? Where does it go – City's general fund?
14. How much money in FY12 and FY13 was allocated for homeownership vs. rentals? Please provide breakdown by CDs.
15. In FY15 will funding be maintained or increased for anti-eviction purposes and for inspection? What is projected for FY14?
16. What are HPD's funding priorities that you would like us to advocate for in the FY14 budget process?

Human Resources Administration

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EXPENSE

Home Care
Food Programs
Medical Assistance
Public Assistance/Food Stamps
Utility Assistance Program
Home Energy Assistance
Child Support Enforcement Services

EXPENSE

Crisis & Disaster Services
HIV/AIDS Services
Adult Protective Services
Domestic Violence Services
Employment Services for
Public Assistance Clients

CAPITAL

Capital Improvements at HRA Facilities
Capital Costs for Multi-Service Centers

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WWW.NYC.GOV/HRA

BEFORE COMPOSING AGENDA ITEMS

BOROUGH: MANHATTAN

COMMUNITY BOARD: 1-12 (ALL)

Budget and Staffing:

1. What is the overall budget in FY15 for HRA? Has the funding increased or decreased since FY14? How much Federal or State funding are you receiving? Have these funding levels changed since 2012?
2. What are your current staffing levels and have the levels changed since 2012? In which departments were the reductions made and how will this affect programs and services?

Child Support Enforcement:

1. What is the FY15 Budget? Has this amount changed since FY14?
2. How many families are assisted by child support in CB 1-12? Of the funds received, how much goes to the families? Has this amount increased within the last year?
3. What are the numbers of non-custodial parents assisted by HRA in CB 1-12? In lower income neighborhoods, how is HRA offering assistance to non-custodial parents? Are you working with local neighborhood groups to encourage non-custodial parents to participate in programs? Have you seen an increase in non-custodial parent participation in your programs?

Food Stamps and Food Assistance Program:

1. What is the FY15 budget?
2. How many recipients currently receive Food Stamps? Emergency Food Assistance and Non Cash Assistance in CB 1-12? What percentage increase/decrease since 2012?
3. What changes has HRA made to make services more accessible?
4. What programs are being funded to enroll families in under enrolled areas?
5. Has additional funding and/or staff been added to assist with new cases?
6. What new programs has HRA launched to encourage healthy eating for families receiving Food Stamps?

Adult Protective Services:

1. Has state funding increased for FY15 and, if so, how much?
2. What are the current numbers of APS cases? Has there been an increase in the number of cases in the past year?

HASA Services:

1. What is the FY15 funding for HASA?
2. How many clients receive HASA Services?
3. Will supportive housing be reduced in FY15?

General Questions:

1. How much funding is there for transitional welfare to work? Has this amount increased or decreased within the last year?
2. What is the budget for the work force development unit over the last 5 years?
3. What budget priorities would HRA like to see the CBs advocate for during the FY15 budget process?

New York Police Department

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CAPITAL

Precinct Houses
Rehabilitation/Construction
Property/Acquisition
Capital Equipment

EXPENSE

Communications
Investigations
Emergency Services

EXPENSE

Patrol
Traffic Enforcement
Auxiliary Police

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BEFORE COMPOSING AGENDA ITEMS

BOROUGH: Man

COMMUNITY BOARD: 1-12

1. **Overall Funding** – Funding increased for FY 2014. Does this return to full staffing level? Are we spending NYC money for Homeland Security. Are Security costs increasing?
2. **Traffic Control Agents/Parking Enforcement Agents** – Is there an FY 14 increasing in staffing for traffic control agents? What is the plan for fy 15?
3. **Patrol Cars** - Will there be funding to maintain or increase the Patrol Car Program?
4. **Bicycles** – Is there increased staffing to target bicycle enforcement to keep up with the increased number of bicycles on the streets.
5. **Quality of Life Enforcement at Precinct Level** - There have been changes in precincts in quality of life enforcement units. Some precincts have lost cabaret units as they have been merged into general quality of life programs. 6 boards in Manhattan have seen a decrease in nightlife noise complaints and 6 have seen an increase, some a dramatic 20-30% increase. For boards that have seen a substantial increase in complaints, is there funding to staff and train cabaret units where they have been lost?
, what efforts are being made to have increased police presence in areas where there are high levels of
6. **CCT Cameras** - Is there a need for more funding for CCT cameras? If so, are plans in place to purchase more?
7. **Decibel Meters** - Some precincts have a high number of noise complaints. The NYPD has not been issued decibel meters that are able to measure for compliance of the July 2007 noise code revisions. Previous years' answers to budget requests state that there are adequate quantities of noise meters. However, the noise meters that precincts have are not capable of measuring compliance with current noise code and therefore are not adequate. What would the cost be to upgrade meters in Manhattan and train police?
8. **Other Projects** - What other projects, if any, would the agency like Community Boards to support?

Administration for Children's Services

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EXPENSE

DAY CARE/HEADSTART
PREVENTIVE/PROTECTIVE SERVICES FOR CHILDREN

EXPENSE

ADOPTION/FOSTER CARE

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BOROUGH: MANHATTAN

COMMUNITY BOARD: ALL

1. The City Council allocated \$60.7 million in FY13 to restore funding primarily for child care services. How much funding did the City Council restore in FY14 and how much does ACS anticipate will be restored in FY15? Can this funding be baselined moving forward so child care providers in the City can more predictably provide services to needy children?
2. How many childcare slots, Head Start slots and vouchers will still be lost in FY14 that were funded in FY13? Please provide a list of programs that will reduce capacity or close within each Community Board, specifying the total number of slots that will be lost in each program.
3. How has Federal Sequestration impacted ACS services?
4. How much funding will be provided for each childcare slot (including Head Start, contracted child care, vouchers) in FY14, compared to FY13 and FY12?
5. Please explain why the Total Contracted Child Care Capacity Filled declined 9.5% from FY09-12 (from 90.6% in FY09, to 81.1% in FY12)? Why did Head Start Capacity Filled decline 14.9% in that same period? Has demand for services declined? Do child care and Head Start slots need to be better marketed?
6. The percentage of abuse/neglect reports responded to within 24 hours declined 8.1% from FY10-13 (from 95.8% in FY10, to 87.7% in FY13). Why would ACS propose reducing the personal services budget of Protective Services when the recent trend has demonstrated a decrease in responsiveness?
7. How is ACS coordinating with the Department of Education to better prepare incoming Kindergarteners to meet the new Common Core standards? Could ACS increase funding to its contracted providers to make certain that children are kindergarten ready?
8. Can ACS provide more funding to train and regulate family daycare providers, to make certain they meet the same standards as those private non-profit organizations contracted with ACS?
9. Please provide a list of childcare program vacant slots and programs with waiting lists for each Community Board.
10. The FY14 preliminary budget proposed a \$14,616,000 cut to Foster Care Services. Was this cut restored in the adopted budget? If not, how will this impact services? Will ACS support fewer foster care children? Are children being redirected to other ACS/City services?
11. Were proposed cuts to Alternatives to Detention, Preventive Services and Secure Detention restored in the adopted budget? If not please provide details on the finalized cuts to these programs and explain anticipated impacts to those who relied on these services.
12. Has ACS spent all funds received from FEMA for Sandy relief? If not, how will the remaining funds be spent?
13. What programs would the agency recommend that the Community Boards prioritize?