

Register of Community Board Budget Requests

For The Executive Budget
Fiscal Year 2016

Manhattan 3



The City of New York
Bill de Blasio, Mayor

FY 2016 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2016 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2016 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

**Summary of FY 2016 Community Board Budget Requests
in the Executive Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	9	22 %	1	0 %
New York Public Library	25	4 %	71	24 %
Brooklyn Public Library	13	8 %	14	14 %
Queens Borough Public Library	11	0 %	20	45 %
Department of Education	51	25 %	102	31 %
Police Department	126	10 %	69	16 %
Fire Department	50	40 %	35	63 %
Admin for Children's Services	32	19 %	4	0 %
Department of Homeless Services	18	39 %	5	0 %
Human Resources Administration	16	38 %	4	50 %
Department for the Aging	77	4 %	22	5 %
Department of Cultural Affairs	12	17 %	20	20 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Department of Youth & Community Development	84	8 %	6	0 %
Dept of Small Business Services	26	12 %	2	0 %
Economic Development Corporation	12	0 %	41	5 %
Department of Housing Preservation & Development	47	74 %	32	59 %
Department of Buildings	43	100 %	0	0 %
Department of Health and Mental Hygiene	47	79 %	2	0 %
Health and Hospitals Corporation	6	83 %	24	21 %
Department of Environmental Protection	57	65 %	138	36 %
Department of Sanitation	106	76 %	30	27 %
Department of Finance	1	100 %	0	0 %
Department of Transportation	115	32 %	469	22 %
Department of Parks and Recreation	223	69 %	526	26 %
Dept of Citywide Administrative Services	1	100 %	5	20 %
Housing Authority	13	31 %	23	87 %
Transit Authority	9	22 %	55	20 %
Landmarks Preservation Commission	11	0 %	1	0 %
All Other Agencies	52	65 %	10	20 %
Report Totals:	1,295		1,731	

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department for the Aging	Ms. LaTrella Penny	Tel: 212-602-4145 LPenny@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 Fax: 718-286-0955 PWehle@buildings.nyc.gov
	Mr. Byron Munoz	BMunoz@buildings.nyc.gov
Administration for Children's Services	Mr. James Boyd, Jr.	Tel: 212-341-2673 James.BoydJr@dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 Fax: 212-669-8835 RTobin@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson	Tel: 212-720-3468 Fax: 212-720-3490 MAnders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Fax: 212-664-2793 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-746-4272 Fax: 646-746-4279 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-746-4278 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department of Consumer Affairs	Ms. Lilianna Gekhtin	Tel: 212-436-0192 Fax: 212-487-4197 LGekhtin@dca.nyc.gov
	Mr. Matt Patrice	Tel: 212-436-0172 MPatrice@dca.nyc.gov Finance@dca.nyc.gov
	Office of the Criminal Justice Coord.	Ms. Ashley Smith
Department of Cultural Affairs (Capital)	Ms. Maj Britt Jungjohann	Tel: 212-513-9330 Fax: 212-341-3820 MJungjohann@culture.nyc.gov
	(CC:) Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunez	Tel: 212-513-9313 Fax: 212-341-3813 ONunez@culture.nyc.gov
Department of Design & Construction	Mr. Frank Rivera	Tel: 718-391-1383 Fax: 718-391-1899 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lusheena Warner	Tel: 212-312-3627 LWarner@nycedc.com
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Education (Expense)	Ms.Ling Tan	Tel: 212-935-4333 LTan@schools.nyc.gov
	Mr. Jean Cherfils	Tel: 718-935-4466 JCherfi@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
Department of Environmental Protection	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
	Mr. Ibrahim Abdul-Matin	Tel: 718-595-3843 iabdulm@dep.nyc.gov
Department of Finance	Ms. Margaret Eng	Tel: 212-669-4262 EngM@finance.nyc.gov
	Ms. Deirdre Snyder	SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 Fax: 718-999-0692 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Mr. John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 John.Jurenko@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Peter Lynch	Tel: 212-442-3850 Fax: 212-442-3851
	Attn: Dean Moskos	Dean.Moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Eric Colchamiro	Tel: 347-396-4080 EColchamiro@health.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax /Email</u>
Department of Homeless Services	Ms. Heidi Schmidt	Tel: 212-607-6080 HSchmidt@dhs.nyc.gov
Housing Authority	Ms. Marcela Medina	Tel: 212-306-8776 Fax: 212-306-6485 Marcela.Medina@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Mr. Ted Gallagher	Tel: 212-863-8061 GallagT@hpd.nyc.gov
Human Resources Administration	Ms. Carol Finch	Tel: 929-221-7227 Fax: 917-639-0267 Finchc@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
Commission on Human Rights	Ms. Pam Roberts	Tel: 212-416-0160 Fax: 212-341-9843 PRoberts@cchr.nyc.gov
DOITT	Ms. Susanne Ng (<i>Supervisor: Mr. John Winker</i>)	Tel: 212-788-5949 Fax: 212-788-8113 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Ms. Margaret McMahon	Tel: 212-669-7943 Fax: 212-669-3844 MMcMahon@lpc.nyc.gov
	Mr. Gardea Caphart	GCaphart@lpc.nyc.gov
	Ms. Jenny Fernandez	JFernandez@lpc.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 Fax: 718-230-2751 NRosario@brooklynpubliclibrary.org
New York Public Library	Ms. Allison Maginot Manager, Government & Community Affairs	Tel: 212-642-0106 Fax: 212-391-2503 Allison.Maginot@nypl.org
Queens Public Library	Ms. Tameka Pierre-Louis	Tel: 718-480-4253 Fax: 718-523-3860 Tameka.Pierre-Louis@queenslibrary.org
	Mr. Frank Genese	Tel: 718-480-4260 Fax: 718-523-3860 FGenese@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Ashley Smith	Tel: 646-576-3481 ASmith2@cityhall.nyc.gov
Department of Parks and Recreation	Ms. Jamilah Belgrave	Tel: 212-360-1389 Fax: 212-360-1387 Jamilah.Belgrave@parks.nyc.gov
	Ms. Erica Goldstein	Tel: 212-360-1378 Erica.Goldstein@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Fax: 646-610-8428 Shanta.Bharose@nypd.org
	Mr. Peter LoBello	Tel: 646-610-7042 Peter.LoBello@nypd.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Sanitation	Ms. Maria Termini	Tel: 646-885-4503 Fax: 212-788-9336 DBarreto@d sny.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa	Tel: 212-513-6462 Fax: 212-618-8987 LFonfa@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy	Tel: 212-676-1029 Fax: 212-676-1153 MurphyD@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Fax: 646-252-2661 Robert.Marino@nyct.com
Department of Transportation	Ms. Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 SCardeli@dot.nyc.gov
	Ms. Josephine Uzochukwu	Tel: 212-839-6935 JUzochukwu@dot.nyc.gov
	Ms. Lucia Candu	Tel: 212-839-8954 LCandu@dot.nyc.gov
Youth & Community Development	Mr. Andrew Miller	Tel: 212-442-6010 AndMiller@dycd.nyc.gov
	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2016 Executive Budget Register
Community District 03, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	303201501C	<p>Request: Funding to continue constructing new park at Pier 42</p> <p>Explanation: Funds are needed for the complete construction project. This will create waterfront access with various amenities needed by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hester Street Collaborative Lower Manhattan Cultural Council</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	303200543C	<p>Request: Sara Delano Roosevelt Park: Funding to reconstruct park pathways, adjacent brick walls and sidewalks and other areas</p> <p>Explanation: Need restoration of the running track and Astroturf at the southern end (Hester between Forsyth and Eldridge), which is used by 1,100 students as well as members of the public. Sprinklers near Stanton Street are also in need of repair. The pathways and sidewalks in and around Sara Delano Roosevelt Park have a number of cracks, sidewalk uplifts and depressions that create numerous hazards and decrease accessibility. Many of these are likely due to tree roots, use, water/ice and external factors to the park. The brick walls surrounding the park could also use some maintenance and general uplift to improve users' safety inside and adjacent to the park's walls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-D018, P-M245, P-1018</p> <p>Project Id(s): P-3COLUPK</p> <p>Supported by: SDR Park Coalition 10 Stanton Street Tenants Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	303201202C	<p>Request: Sara Delano Roosevelt Park: Funding to reconstruct first floor of Stanton Street park building (storehouse) to create community space and make bathroom accessible to the public</p> <p>Explanation: This building should be turned over for community usage to increase recreational options and community gathering spaces in the district as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: SDR Park Coalition 10 Stanton Street Tenants Association</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
04	303201503C	<p>Request: Chatham Square Library: Funding for boiler replacement and partial window replacement and other necessary reconstruction</p> <p>Explanation: The scope of this project will include renovation of interior spaces (including ADA compliance) boiler, partial window replacement, new furniture and equipment.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
05	303201601C	<p>Request: Community Gardens: Funding for community garden capital needs</p> <p>Explanation: Funding is needed for water source installations, electricity conduits, soil replenishment, fencing and other capital needs for community gardens and related programs via Parks Department Greenthumb Program.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Dias y Flores Community Garden 9BC Tompkins Square Park Block Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Community District 03, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	303201505C	<p>Request: Columbus Park: Funding to replace Astroturf at multi-purpose field and install fence on park perimeter to protect plantings and other improvements throughout the park</p> <p>Explanation: The park is one of the most heavily used parks in Manhattan, with irrigation and new coating needed on the multipurpose field. The bathrooms need upgrade due to dilapidated fixtures and require better lighting. The pavilion requires air conditioning in the summers, and volley ball nets need replacement and reconstruct playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	303201602C	<p>Request: Seward Park: Funding to replace sidewalk outside park</p> <p>Explanation: The sidewalk outside the park is within Parks jurisdiction and is a serious safety issue. Many pavers have come out in bunches, from a few to many, creating large holes that are dangerous trip hazards and also creating serious accessibility problems.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Seward Park Seward Park Around Canal East (SPACE) Block Associatic</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Community District 03, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	303201603C	<p>Request: Seward Park: Funding to fix safety issues for the children's interior spray shower</p> <p>Explanation: This area is serious safety issue and needs reconstruction because the mosaics are coming out and metal strips between tiles are exposed, creating a very dangerous situation for the children playing there. This is an immediate reconstruction need.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Seward Park Seward Park Around Canal East (SPACE) Block Associatic</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	303200002C	<p>Request: Seward Park: Funding to continue with the reconstruction of many areas of the first municipally constructed and operated playground in the United States and reconstruction of the basketball courts to eliminate drainage problem</p> <p>Explanation: The historic park gets thousands of daily visitors and needs consistent attention from DPR to address structural issues, such as the basketball court, play equipment and the drainage problem. Many children, including daycare groups, use this park, but the drainage problem inhibits court usage and raises concerns about stagnant water and mosquitos. The existing fountain need restoration to working condition, and the parks building requires replacement of windows, boiler, plumbing and other needs to make it suitable for children's programming. The Library Plaza area needs replacement of the asphalt with more permeable surface and landscaping improvements. Lastly, the gravel in the park should be replaced with a more firm surface for safety reasons.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Seward Park Seward Park Around Canal East (SPACE) Block Associatic</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2016 Executive Budget Register
Community District 03, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	303201507C	<p>Request: Tompkins Square Park: Renovate the Men's and Women's restrooms</p> <p>Explanation: This is one of the most heavily used parks in CB 3. The bathrooms are in need of major repairs beyond DPR's maintenance budget. There have been complaints from the community regarding the condition of these rest rooms.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	303201309C	<p>Request: Tompkins Square Park: Funding to install an in-ground mini-pool, including decking and fencing</p> <p>Explanation: This is one of the most popular and heavily used parks in CB 3 and the most heavily used in the East Village. Many children use this park as well as daycare, school and summer camp groups.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	303200808C	<p>Request: Tanahey Playground: Funding to reconstruct the basketball courts, hockey rink, and sitting area, including pavement, fences, benches, perimeter sidewalk, landscaping and gates</p> <p>Explanation: Neighboring residents have complained about being awoken at night by late-night use of the basketball court, which does not have a gate or fence. Fences are needed to lock the basketball court at night and the park is long overdue for maintenance improvements.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	303201506C	<p>Request: Allen Street / Pike Street malls: Funding to reconstruct the 7 remaining malls on Allen and Pike Street.</p> <p>Explanation: Six malls have been completed and we need to improve the entire strip on this highly visible location on the Lower East Side. Also, an additional \$2.2 million is needed to renovate the abandoned comfort station at Delancey St (in addition to the \$2 million allocated by the Mayor and LMDC). If the comfort station project does not move ahead, the Parks Department should reallocate the funding to the remaining needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	303201307C	<p>Request: Tompkins Square Park: Funding for renovation of the playground on Avenue B and 7th Street</p> <p>Explanation: Tompkins Square Park playgrounds are very heavily used and playgrounds on different ends of the park are used by many different school and daycare groups, as well as individual children.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>
15	303201404C	<p>Request: Sara Delano Roosevelt Park: Reconstruction of Hester Street Park House</p> <p>Explanation: Reconstruct the Hester Street Park House to make second floor available for community use / make ADA accessible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: SDR Park Coalition</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register
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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	303201401C	<p>Request: Soccer Field at Sara Delano Roosevelt Park (Formerly known as Nike Field): Funding for replacement of the AstroTurf for the multi-purpose field</p> <p>Explanation: The Soccer Field between Rivington and Stanton Streets serves a number of local youth and adult athletic teams. This field has deteriorated at faster rate than others in the district and is a hazard for users.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: SDR Coalition Chinatown Soccer Club</p>	Parks is discussing the replacement of the artificial turf with a potential donor.
17	303200552C	<p>Request: Alfred E. Smith Recreation Center: Funding for repairs to the rec center building</p> <p>Explanation: Replace windows and doors throughout. Reconstruction of locker rooms, bathrooms, and adjacent areas including new plumbing, plumbing fixtures, partitions, lockers, tile work and floors.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.
18	303201003C	<p>Request: Hamilton Fish Recreation Center: Repairs to the rec center building</p> <p>Explanation: Additional funds are needed to upgrade the air conditioning system and replace lighting.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	303201308C	<p>Request: Equipment: Funding to purchase a Toolcat multi-purpose vehicle, including snow plow, snow brush, cleaning brush and front-end loader bucket</p> <p>Explanation: Aging equipment and more frequent and unanticipated snow removals necessitate purchasing a new Tool cat multi-purpose vehicle. As a destination district, and home to many families and businesses, modern and efficient sanitation service is needed to better maintain our busy streets.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	303200606C	<p>Request: Hamilton Fish Library: Funding for HVAC replacement / Steam lines / Cooling Tower, Entry Rehabilitation / Window Replacement</p> <p>Explanation: HVAC replacement including steam lines and cooling tower. Entry rehabilitation and window replacement. Partial renovation of interior spaces (including ADA compliance) new furniture and equipment.</p> <p>Responsible Agency: New York Public Library</p>	This request is partially funded.
21	303200608C	<p>Request: Ottendorfer Branch Library: Funding for necessary rehabilitation</p> <p>Explanation: This landmarked building needs all windows to be replaced, as well as the HVAC system. The building's front façade needs rehabilitation and ADA accessibility, and the basement needs renovation.</p> <p>Responsible Agency: New York Public Library</p>	OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.
22	303201508C	<p>Request: Funding for reconstruction of precinct's building</p> <p>Explanation: All precincts houses in CB 3, except for the 5th Precinct, are new. The 5th Precinct is the oldest precinct house still in use and dates back to 1881. This building is in need of reconstruction.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Community District 03, Manhattan
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Priority	Tracking Code	Project Information	Executive Budget Response
23	303200806C	<p>Request: Tompkins Square Library: Funding for necessary building rehabilitations</p> <p>Explanation: Building renovations are needed for the foyer/entry space, the rear façade parapet, ceiling and windows. The HVAC needs replacement.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
24	303201306C	<p>Request: McKinley Playground: Funding to rehabilitate the comfort station</p> <p>Explanation: Funding is needed for rehabilitation of the comfort station in preparation for when the playground is returned to full use in 2016.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	303201509C	<p>Request: CCTV Cameras</p> <p>Explanation: Funding needs to be allocated for cameras, in order to supplement police staff for security and fighting crime.</p> <p>Responsible Agency: Police Department</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>

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01	303201201E	<p>Request: Increased funding for Beacon programs</p> <p>Explanation: Beacons are school-based community centers offering resources and support to children, youth, and adults. They operate in the afternoons and evenings, on weekends, during school holidays and vacation periods, and during the summer. CB 3 has many low income families, and more Beacons are necessary to accommodate them.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: University Settlement</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	303200713E	<p>Request: Funding for Summer Youth Employment</p> <p>Explanation: In the current economy, more slots are needed for our low and moderate income youth; many are turned away each year. These teens need job opportunities instead of environment that does not encourage them to be productive.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Henry Street Settlement</p>	Due to fiscal constraints, the availability of funds is uncertain.
03	303201601E	<p>Request: Funding for Dept. of Homeless Services Peace Officers to be assigned to the Third Street Men's Shelter/Kenton Hall facilities</p> <p>Explanation: These shelters have experienced crime and quality of life issues that threaten the sense of security of the residents and immediate neighborhood. DHS Peace Officers keep order within a social service framework balanced with understanding that clients in shelter are often households in crisis. Additional security will enable the shelters to serve their clients and co-exist safely with surrounding community.</p> <p>Responsible Agency: Department of Homeless Services</p>	OMB supports the agency's position as follows: DHS has discussed the particulars of these shelters and the quality of life in CB3, and is developing a plan of action in conjunction with the community board. DHS peace officers have offered training to on-site staff and perform regular rounds to enhance the provider's security plan.

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04	303201505E	<p>Request: Funding for additional safe haven beds</p> <p>Explanation: CB 3 is currently experiencing a crisis with street homeless, and additional beds are needed for those willing to accept services and shelter. There are not only more homeless, some of the beds previously designated for street homeless have been redesignated for subway homeless, which is also dramatically increasing. Safe haven beds are low-threshold housing that enable the City's most vulnerable to move to housing. They have proven to be very effective as an alternative to traditional shelters. Currently there are not always beds available when needed.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: On July 1st, the DHS invested \$6 million to expand its homeless outreach work in all New York City subway stations and is now working in all 468 subway stations. We believe that this increase in services will significantly reduce the number of homeless individuals in the subway system by linking them to safe haven shelters and ultimately to housing. In conjunction with the Bowery Residents Committee (BRC), our subway outreach provider, we are committed to yielding greater efficiencies in the delivery of services for this population. We welcome the expansion of safe haven and stabilization beds</p>
05	303200825E	<p>Request: Funding for youth programs for 18 to 21 year olds, who have aged out from foster care services.</p> <p>Explanation: Many young people are aged out of many programs and agencies after 18. More services need to be provided to ensure their safety and development.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>Please contact the Office of Intergovernmental Affairs, Telephone #: 212-341-2673.</p>

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06	303201602E	<p>Request: Funding for Runaway Homeless Youth</p> <p>Explanation: This program provides services including drop-in centers, crisis shelters, transitional independent living programs, and street outreach and referral services. Runaway and homeless youth need protection and help reuniting with their families whenever possible. The program also offers needed specialized programming for runaway and homeless pregnant and parenting youth, and LGBT youth who need help to get off the streets and stabilize their lives.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.
07	303201603E	<p>Request: Continued Funding for Deferred Action for Childhood Arrivals</p> <p>Explanation: This program serves certain people who came to this country as children and meet several key guidelines who may request consideration of deferred action for a period of two years, subject to renewal, and would then be eligible for work authorization. This will allow person to have work permit and prevent r removal action as an act of prosecutorial discretion. Funding also allows DYCD to partner with CBO's to provide legal literacy and outreach services to identify communities and direct them to resources.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	303201604E	<p>Request: Continued funding for Young Adult Literacy Program</p> <p>Explanation: This program for is youth between the ages of 16 and 24 who lack literacy skills needed to enroll in a high school equivalency program. These youth will participate in pre-test preparation program.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Due to fiscal constraints, the availability of funds is uncertain.

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09	303201605E	<p>Request: Increased funding for Manhattan Outreach Consortium caseworkers for chronically homeless</p> <p>Explanation: CB 3 has seen a dramatic increase in street homeless. There is not enough staffing for outreach teams to give all of people on their caseload proper attention to be successful in having them accept services and transitional housing.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Each month, outreach teams respond to hundreds of 311 calls to aid homeless individuals.</p>
10	303201107E	<p>Request: Increased funding for street corner basket pick-ups</p> <p>Explanation: Basket pickups were inadequate even when fully staffed due to destination nightlife areas on weekends. Community Board 3 continues to be the hottest nightlife area but we have not been provided infrastructure to handle influx. The spillover of garbage also contributes to rodent problem. CB 3 has the unfortunate distinction of having the second worst rat problem in Manhattan.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Siempre Verde Community Garden</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
11	303201507E	<p>Request: Increased funding to hire a second Exterminator</p> <p>Explanation: Many parks in Manhattan have a high level of rat activity as measured by DOH rat indexing. A second exterminator is badly needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: SDR Park Coalition Siempre Verde Community Garden</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

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12	303201307E	<p>Request: Increased funding for libraries</p> <p>Explanation: Funding is needed to provide robust six-day service including increased hours, diverse programming, strong collections, and sufficient staff to support these functions. CB 3 libraries are needed by our residents more than ever.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
13	303201502E	<p>Request: Increased funding for full time workforce</p> <p>Explanation: Parks full time workforce is responsible for park maintenance and cleanliness. More Associate Park Service Workers, City Parks Workers, and Gardeners are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
14	303201503E	<p>Request: Increased funding for Job Training Participants</p> <p>Explanation: JTPs perform many of the basic maintenance functions in our parks while receiving employment skills training and job placement assistance. CB 3 parks are in need of improved maintenance.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
15	303201210E	<p>Request: Increased funding for PEP Officers</p> <p>Explanation: There are not enough PEP Officers to staff CB 3 parks adequately and none available for nighttime programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>

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16	303201404E	<p>Request: Increased funding for Playground Associates</p> <p>Explanation: Staff is necessary to run recreation programs for children and help maintain playgrounds during the summer months. This is particularly necessary in CB 3 because of the many low income families using our parks during the summer.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
17	303201606E	<p>Request: Allocate funding for CB 3 Community Gardens</p> <p>Explanation: General expense funding for gardens, soil, garden related programming and creation of a community garden district for Greenthumb / Parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: La Plaza Culutral Community Garden Diaz y Flores Community Garden</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
18	303201117E	<p>Request: Continued funding for HPD code enforcement inspectors</p> <p>Explanation: This program is necessary for safety and well-being of our residents. It is necessary to maintain and preserve our affordable housing and support and protect our tenants.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
19	303200827E	<p>Request: Continued funding for anti-eviction legal services</p> <p>Explanation: Increased anti-eviction services are needed to preserve the occupancy of vulnerable long-term tenants. There are many complaints by rent regulated tenants of harassment and attempts to evict so that apartment can be rented for more money.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>

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20	303201306E	<p>Request: Increased funding for tree pruning and stump removal</p> <p>Explanation: Although funding is now baselined after years of cuts, continued funding restorations are needed to keep up with the demand for pruning and stump removal requests. This is often necessary for public safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
21	303201607E	<p>Request: Allocate funding from SBS's budget to implement a project to work with local stakeholders and create a plan to revitalize the shrinking diversity of businesses and rejuvenate the commercial corridors in Manhattan Community District 3</p> <p>Explanation: Community District 3, which includes the Lower East Side and Chinatown, has commercial areas with many vacant storefronts due to high rents and the increasing value of land. The District also has more and more chain stores and a rise in the number of nightlife businesses which along with the vacant storefronts results in a lack of daytime foot traffic and loss of local retail to serve residents. The escalation of rents coupled with high property taxes and chain stores that can pay higher rents have pushed out local small businesses. The plan should seriously consider and address the issues of rising rents, growth in property taxes and the proliferation of chains and nightlife-specific institutions.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p>
22	303201209E	<p>Request: Continued funding for HIV/AIDS Services Administration - Housing Supportive Care Workers</p> <p>Explanation: Continued funding for caseworkers and services at supportive housing programs for HIV/AIDS services.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Further investigation is required. Contact the agency.</p>