

# Register of Community Board Budget Requests

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For The Preliminary Budget  
Fiscal Year 2016

Manhattan 3



The City of New York  
Bill de Blasio, Mayor

## REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

**The Register of Community Board Budget Requests for the Preliminary Budget** lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

**\* FY 2016 Capital Budget Requests and Priorities** - the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

**\* FY 2016 Expense Program Requests and Priorities** - the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2015 – 2019.

#### Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4= Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2015 – 2019.

**PROJECT ID:** The capital project identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

## **LAYOUT OF EXPENSE REQUEST PAGES**

### **Column 1: Priority Number**

### **Column 2: Tracking Code**

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

### **Column 3: Project Information**

#### **Request, Explanation, Responsible Agency,**

Same as previously described for Capital Requests.

### **Column 4: Response**

Same as previously described for Capital Requests.

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## COMMUNITY BOARD BUDGET PROCESS

The FY 2016 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process which includes public testimony, written input about community needs, and consultations with city agencies that deliver local services.

At consultations with city agencies boards discuss community needs, agency policies and fiscal constraints. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2016 consultations consist of three different formats:

- **Individual 25 Minute Meetings** - District consultations in the spring followed by borough consultations in September and October, at which a community board meets with consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.
- **Group** - All interested boards in the borough meet together with an agency for up to a two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board-specific issues may also be included.

- **Individual Meetings – Department of Parks and Recreation** - In Queens, boards met individually with the Department of Parks and Recreation which gave the participants sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2016 borough consultations consisted of 55 individual and 50 group sessions.

The fourteen consulting agencies are: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation. The Department of Health & Mental Hygiene met with the Queens community boards. In Brooklyn and Manhattan, the Department of Youth and Community Development joined the ACS sessions.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel.

In the fall, these same agencies meet with the community boards on a borough level using one or a combination of the three formats previously described.

## PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. The Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your

**Statement on the Preliminary Budget.** It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.
- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.
- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date, and estimates of appropriations for local service districts' expense programs.
- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.
- **The Departmental Estimate/Preliminary Budget** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Community Board Unit, Office of Management and Budget at (212) 788-5943 or email: [siegall@omb.nyc.gov](mailto:siegall@omb.nyc.gov)

**Summary of FY 2016 Community Board Budget Requests  
in the Preliminary Budget**

<b>Agency</b>	<b>Expense Requests</b>		<b>Capital Requests</b>	
	<b>Number of Expense Requests</b>	<b>Percent Recommended for Funding</b>	<b>Number of Capital Requests</b>	<b>Percent Recommended for Funding</b>
Department of City Planning	9	44 %	1	0 %
New York Public Library	26	4 %	71	18 %
Brooklyn Public Library	13	38 %	14	14 %
Queens Borough Public Library	10	0 %	20	40 %
Department of Education	51	27 %	102	32 %
Police Department	125	12 %	69	14 %
Fire Department	50	66 %	35	51 %
Admin for Children's Services	32	19 %	4	0 %
Department of Homeless Services	18	83 %	5	60 %
Human Resources Administration	16	63 %	4	75 %
Department for the Aging	77	47 %	22	9 %
Department of Cultural Affairs	12	17 %	20	20 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Commission on Human Rights	1	100 %	0	0 %
Department of Youth & Community Development	84	56 %	6	0 %
Dept of Small Business Services	26	0 %	2	0 %
Economic Development Corporation	12	8 %	42	24 %
Department of Housing Preservation & Development	47	0 %	32	3 %
Department of Buildings	43	0 %	0	0 %
Department of Health and Mental Hygiene	47	83 %	2	50 %
Health and Hospitals Corporation	6	83 %	24	29 %
Department of Environmental Protection	57	5 %	138	28 %
Department of Sanitation	106	7 %	30	13 %
Department of Finance	1	100 %	0	0 %
Department of Transportation	116	35 %	470	25 %
Department of Parks and Recreation	223	3 %	523	21 %
Dept of Citywide Administrative Services	1	100 %	5	20 %
Housing Authority	13	0 %	23	17 %
Transit Authority	9	22 %	55	20 %
Landmarks Preservation Commission	11	0 %	1	0 %
All Other Agencies	51	73 %	10	20 %
<b>Report Totals:</b>	1,295		1,730	

## Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department for the Aging	Ms. LaTrella Penny	Tel: 212-602-4145 LPenny@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 Fax: 718-286-0955 PWehle@buildings.nyc.gov
	Mr. Byron Munoz	BMunoz@buildings.nyc.gov
Administration for Children's Services	Mr. James Boyd, Jr.	Tel: 212-341-2673 James.BoydJr@dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 Fax: 212-669-8835 RTobin@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson	Tel: 212-720-3468 Fax: 212-720-3490 MAnders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Fax: 212-664-2793 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-746-4272 Fax: 646-746-4279 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-746-4278 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov

## Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
<b>Department of Consumer Affairs</b>	Ms. Lilianna Gekhtin	Tel: 212-436-0192 Fax: 212-487-4197 LGekhtin@dca.nyc.gov
	Mr. Matt Patrice	Tel: 212-436-0172 MPatrice@dca.nyc.gov
		Finance@dca.nyc.gov
<b>Office of the Criminal Justice Coord.</b>	Ms. Ashley Smith	Tel: 646-576-3481 Fax: 212-788-6815 ASmith2@cityhall.nyc.gov
<b>Department of Cultural Affairs (Capital)</b>	Ms. Maj Britt Jungjohann	Tel: 212-513-9330 Fax: 212-341-3820 MJungjohann@culture.nyc.gov
	(CC:) Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
<b>Department of Cultural Affairs (Expense)</b>	Ms. Omayra Nunez	Tel: 212-513-9313 Fax: 212-341-3813 ONunez@culture.nyc.gov
<b>Department of Design &amp; Construction</b>	Mr. Frank Rivera	Tel: 718-391-1383 Fax: 718-391-1899 RiveraF@ddc.nyc.gov
<b>District Attorney- Manhattan</b>	Ms. Estelle Strykers-Santiago	Tel: 212-335-9340 Fax: 212-335-9186 StrykersSantiagoE@dany.nyc.gov
<b>District Attorney- Queens</b>	Mr. John Maglione	Tel: 718-286-6920 Fax: 718-286-6915 JMaglione@queensda.org

## Agency Contacts

<b>Agency</b>	<b>Name of Representative/Title</b>	<b>Telephone/Fax/Email</b>
<b>District Attorney- Staten Island</b>	Mr. Sean Brannigan	Tel: 718-556-7033 Fax: 718-442-3584 Sean.Brannigan@rcda.nyc.gov
<b>Economic Development Corporation</b>	Ms. Lusheena Warner	Tel: 212-312-3627 LWarner@nycedc.com
<b>Department of Education (Capital)</b>	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
<b>Department of Education (Expense)</b>	Ms. Ling Tan	Tel: 212-935-4333 LTan@schools.nyc.gov
	Mr. Jean Cherfils	Tel: 718-935-4466 JCherfi@schools.nyc.gov
<b>Office of Emergency Management</b>	Ms. Stacy Rosenfeld	Tel: 718-422-3048 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
<b>Department of Environmental Protection</b>	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
<b>Department of Finance</b>	Ms. Margaret Eng	Tel: 212-669-4262 EngM@finance.nyc.gov
	Ms. Deirdre Snyder	SnyderD@finance.nyc.gov
<b>Fire Department</b>	Mr. Fabricio Caro	Tel: 718-999-8112 Fax: 718-999-0692 CaroF@fdny.nyc.gov
<b>Health &amp; Hospitals Corporation (Expense)</b>	Mr. John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 John.Jurenko@nvchhc.org

## Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax /Email</u>
<b>Health &amp; Hospitals Corporation (Capital)</b>	Mr. Peter Lynch  Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 Dean.Moskos@nychhc.org
<b>Department of Health and Mental Hygiene</b>	Mr. Eric Colchamiro	Tel: 347-396-4080 EColchamiro@health.nyc.gov
<b>Department of Homeless Services</b>	Ms. Heidi Schmidt	Tel: 212-607-6080 HSchmidt@dhs.nyc.gov
<b>Housing Authority</b>	Ms. Marcela Medina  Mr. Brian Honan	Tel: 212-306-8776 Fax: 212-306-6485 Marcela.Medina@nycha.nyc.gov  Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
<b>Housing Preservation &amp; Development</b>	Mr. Ted Gallagher	Tel: 212-863-8061 GallagT@hpd.nyc.gov
<b>Human Resources Administration</b>	Ms. Carol Finch  Mr. Kenneth Charles	Tel: 929-221-7227 Fax: 917-639-0267 Finch@hra.nyc.gov  Tel: 929-221-7209 CharlesK@hra.nyc.gov
<b>Commission on Human Rights</b>	Ms. Pam Roberts	Tel: 212-416-0160 Fax: 212-341-9843 PRoberts@cchr.nyc.gov
<b>DOITT</b>	Ms. Susanne Ng ( <i>Supervisor: Mr. John Winker</i> )	Tel: 212-788-5949 Fax: 212-788-8113 SuNg@doitt.nyc.gov

## Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
<b>Landmarks Preservation Commission</b>	Ms. Margaret McMahon	Tel: 212-669-7943 Fax: 212-669-3844 MMcMahon@lpc.nyc.gov
	Mr. Gardea Caphart	GCaphart@lpc.nyc.gov
	Ms. Jenny Fernandez	JFernandez@lpc.nyc.gov
<b>Brooklyn Public Library</b>	Ms. Naila Rosario	Tel: 718-230-2477 Fax: 718-230-2751 NRosario@brooklynpubliclibrary.org
<b>New York Public Library</b>	Ms. Allison Maginot Manager, Government & Community Affairs	Tel: 212-642-0106 Fax: 212-391-2503 Allison.Maginot@nypl.org
<b>Queens Public Library</b>	Ms. Tameka Pierre-Louis	Tel: 718-480-4253 Fax: 718-523-3860 Tameka.Pierre-Louis@queenslibrary.org
	Mr. Frank Genese	Tel: 718-480-4260 Fax: 718-523-3860 FGenese@queenslibrary.org
<b>Mayor's Office of Special Enforcement</b>	Ms. Ashley Smith	Tel: 646-576-3481 ASmith2@cityhall.nyc.gov
<b>Department of Parks and Recreation</b>	Ms. Jamilah Belgrave	Tel: 212-360-1389 Fax: 212-360-1387 Jamilah.Belgrave@parks.nyc.gov
<b>Police Department</b>	Ms. Shanta Bharose	Tel: 646-610-6518 Fax: 646-610-8428 Shanta.Bharose@nypd.org
	Mr. Peter LoBello	Tel: 646-610-7042 Peter.LoBello@nypd.org

## Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Sanitation	Ms. Maria Termini	Tel: 646-885-4503 Fax: 212-788-9336 DBarreto@d sny.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa	Tel: 212-513-6462 Fax: 212-618-8987 LFonfa@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy	Tel: 212-676-1029 Fax: 212-676-1153 MurphyD@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Fax: 646-252-2661 Robert.Marino@nyct.com
Department of Transportation	Ms. Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 SCardeli@dot.nyc.gov
	Ms. Josephine Uzochukwu	Tel: 212-839-6935 JUzochukwu@dot.nyc.gov
	Ms. Lucia Candu	Tel: 212-839-8954 LCandu@dot.nyc.gov
Youth & Community Development	Mr. Andrew Miller	Tel: 212-442-6010 AndMiller@dycd.nyc.gov
	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

**Fiscal Year 2016 Preliminary Budget Register**  
**Community District 03, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
01	303201501C	<p><b>Request:</b> Funding to continue constructing new park at Pier 42</p> <p><b>Explanation:</b> Funds are needed for the complete construction project. This will create waterfront access with various amenities needed by the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Hester Street Collaborative Lower Manhattan Cultural Council</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	303200543C	<p><b>Request:</b> Sara Delano Roosevelt Park: Funding to reconstruct park pathways, adjacent brick walls and sidewalks and other areas</p> <p><b>Explanation:</b> Need restoration of the running track and AstroTurf at the southern end (Hester between Forsyth and Eldridge), which is used by 1,100 students as well as members of the public. Sprinklers near Stanton Street are also in need of repair. The pathways and sidewalks in and around Sara Delano Roosevelt Park have a number of cracks, sidewalk uplifts and depressions that create numerous hazards and decrease accessibility. Many of these are likely due to tree roots, use, water/ice and external factors to the park. The brick walls surrounding the park could also use some maintenance and general uplift to improve users' safety inside and adjacent to the park's walls.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Budget Line:</b> P-D018, P-M245, P-1018</p> <p><b>Project Id(s):</b> P-3COLUPK</p> <p><b>Supported by:</b> SDR Park Coalition 10 Stanton Street Tenants Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Preliminary Budget Register**  
**Community District 03, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
03	303201202C	<p><b>Request:</b> Sara Delano Roosevelt Park: Funding to reconstruct first floor of Stanton Street park building (storehouse) to create community space and make bathroom accessible to the public</p> <p><b>Explanation:</b> This building should be turned over for community usage to increase recreational options and community gathering spaces in the district as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> SDR Park Coalition 10 Stanton Street Tenants Association</p>	<p>This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
04	303201503C	<p><b>Request:</b> Chatham Square Library: Funding for boiler replacement and partial window replacement and other necessary reconstruction</p> <p><b>Explanation:</b> The scope of this project will include renovation of interior spaces (including ADA compliance) boiler, partial window replacement, new furniture and equipment.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
05	303201601C	<p><b>Request:</b> Community Gardens: Funding for community garden capital needs</p> <p><b>Explanation:</b> Funding is needed for water source installations, electricity conduits, soil replenishment, fencing and other capital needs for community gardens and related programs via Parks Department Greenthumb Program.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Dias y Flores Community Garden 9BC Tompkins Square Park Block Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Preliminary Budget Register**  
**Community District 03, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
06	303201505C	<p><b>Request:</b> Columbus Park: Funding to replace Astroturf at multi-purpose field and install fence on park perimeter to protect plantings and other improvements throughout the park</p> <p><b>Explanation:</b> The park is one of the most heavily used parks in Manhattan, with irrigation and new coating needed on the multipurpose field. The bathrooms need upgrade due to dilapidated fixtures and require better lighting. The pavilion requires air conditioning in the summers, and volley ball nets need replacement and reconstruct playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	303201602C	<p><b>Request:</b> Seward Park: Funding to replace sidewalk outside park</p> <p><b>Explanation:</b> The sidewalk outside the park is within Parks jurisdiction and is a serious safety issue. Many pavers have come out in bunches, from a few to many, creating large holes that are dangerous trip hazards and also creating serious accessibility problems.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of Seward Park  Seward Park Around Canal East (SPACE) Block Associatic</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Preliminary Budget Register**  
**Community District 03, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
08	303201603C	<p><b>Request:</b> Seward Park: Funding to fix safety issues for the children's interior spray shower</p> <p><b>Explanation:</b> This area is serious safety issue and needs reconstruction because the mosaics are coming out and metal strips between tiles are exposed, creating a very dangerous situation for the children playing there. This is an immediate reconstruction need.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of Seward Park Seward Park Around Canal East (SPACE) Block Associatic</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	303200002C	<p><b>Request:</b> Seward Park: Funding to continue with the reconstruction of many areas of the first municipally constructed and operated playground in the United States and reconstruction of the basketball courts to eliminate drainage problem</p> <p><b>Explanation:</b> The historic park gets thousands of daily visitors and needs consistent attention from DPR to address structural issues, such as the basketball court, play equipment and the drainage problem. Many children, including daycare groups, use this park, but the drainage problem inhibits court usage and raises concerns about stagnant water and mosquitos. The existing fountain need restoration to working condition, and the parks building requires replacement of windows, boiler, plumbing and other needs to make it suitable for children's programming. The Library Plaza area needs replacement of the asphalt with more permeable surface and landscaping improvements. Lastly, the gravel in the park should be replaced with a more firm surface for safety reasons.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of Seward Park Seward Park Around Canal East (SPACE) Block Associatic</p>	<p>This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

**Fiscal Year 2016 Preliminary Budget Register**  
**Community District 03, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
10	303201507C	<p><b>Request:</b> Tompkins Square Park: Renovate the Men's and Women's restrooms</p> <p><b>Explanation:</b> This is one of the most heavily used parks in CB 3. The bathrooms are in need of major repairs beyond DPR's maintenance budget. There have been complaints from the community regarding the condition of these rest rooms.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	303201309C	<p><b>Request:</b> Tompkins Square Park: Funding to install an in-ground mini-pool, including decking and fencing</p> <p><b>Explanation:</b> This is one of the most popular and heavily used parks in CB 3 and the most heavily used in the East Village. Many children use this park as well as daycare, school and summer camp groups.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	303200808C	<p><b>Request:</b> Tanahey Playground: Funding to reconstruct the basketball courts, hockey rink, and sitting area, including pavement, fences, benches, perimeter sidewalk, landscaping and gates</p> <p><b>Explanation:</b> Neighboring residents have complained about being awoken at night by late-night use of the basketball court, which does not have a gate or fence. Fences are needed to lock the basketball court at night and the park is long overdue for maintenance improvements.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Preliminary Budget Register**  
**Community District 03, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
13	303201506C	<p><b>Request:</b> Allen Street / Pike Street malls: Funding to reconstruct the 7 remaining malls on Allen and Pike Street.</p> <p><b>Explanation:</b> Six malls have been completed and we need to improve the entire strip on this highly visible location on the Lower East Side. Also, an additional \$2.2 million is needed to renovate the abandoned comfort station at Delancey St (in addition to the \$2 million allocated by the Mayor and LMDC). If the comfort station project does not move ahead, the Parks Department should reallocate the funding to the remaining needs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	303201307C	<p><b>Request:</b> Tompkins Square Park: Funding for renovation of the playground on Avenue B and 7th Street</p> <p><b>Explanation:</b> Tompkins Square Park playgrounds are very heavily used and playgrounds on different ends of the park are used by many different school and daycare groups, as well as individual children.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>
15	303201404C	<p><b>Request:</b> Sara Delano Roosevelt Park: Reconstruction of Hester Street Park House</p> <p><b>Explanation:</b> Reconstruct the Hester Street Park House to make second floor available for community use / make ADA accessible.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> SDR Park Coalition</p>	<p>Further study by the agency of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Agency Response
16	303201401C	<p><b>Request:</b> Soccer Field at Sara Delano Roosevelt Park (Formerly known as Nike Field): Funding for replacement of the AstroTurf for the multi-purpose field</p> <p><b>Explanation:</b> The Soccer Field between Rivington and Stanton Streets serves a number of local youth and adult athletic teams. This field has deteriorated at faster rate than others in the district and is a hazard for users.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> SDR Coalition Chinatown Soccer Club</p>	<p>Parks is discussing the replacement of the artificial turf with a potential donor.</p>
17	303200552C	<p><b>Request:</b> Alfred E. Smith Recreation Center: Funding for repairs to the rec center building</p> <p><b>Explanation:</b> Replace windows and doors throughout. Reconstruction of locker rooms, bathrooms, and adjacent areas including new plumbing, plumbing fixtures, partitions, lockers, tile work and floors.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
18	303201003C	<p><b>Request:</b> Hamilton Fish Recreation Center: Repairs to the rec center building</p> <p><b>Explanation:</b> Additional funds are needed to upgrade the air conditioning system and replace lighting.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
19	303201308C	<p><b>Request:</b> Equipment: Funding to purchase a Toolcat multi-purpose vehicle, including snow plow, snow brush, cleaning brush and front-end loader bucket</p> <p><b>Explanation:</b> Aging equipment and more frequent and unanticipated snow removals necessitate purchasing a new Tool cat multi-purpose vehicle. As a destination district, and home to many families and businesses, modern and efficient sanitation service is needed to better maintain our busy streets.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	303200606C	<p><b>Request:</b> Hamilton Fish Library: Funding for HVAC replacement / Steam lines / Cooling Tower, Entry Rehabilitation / Window Replacement</p> <p><b>Explanation:</b> HVAC replacement including steam lines and cooling tower. Entry rehabilitation and window replacement. Partial renovation of interior spaces (including ADA compliance) new furniture and equipment.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>This NYPL request includes more than one capital proposal. One is funded and is in design; restored capital funding is required for the other.</p>
21	303200608C	<p><b>Request:</b> Ottendorfer Branch Library: Funding for necessary rehabilitation</p> <p><b>Explanation:</b> This landmarked building needs all windows to be replaced, as well as the HVAC system. The building's front façade needs rehabilitation and ADA accessibility, and the basement needs renovation.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
22	303201508C	<p><b>Request:</b> Funding for reconstruction of precinct's building</p> <p><b>Explanation:</b> All precincts houses in CB 3, except for the 5th Precinct, are new. The 5th Precinct is the oldest precinct house still in use and dates back to 1881. This building is in need of reconstruction.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Funding for this project has been requested for the January 2016 Plan.</p>

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Priority	Tracking Code	Project Information	Agency Response
23	303200806C	<p><b>Request:</b> Tompkins Square Library: Funding for necessary building rehabilitations</p> <p><b>Explanation:</b> Building renovations are needed for the foyer/entry space, the rear façade parapet, ceiling and windows. The HVAC needs replacement.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
24	303201306C	<p><b>Request:</b> McKinley Playground: Funding to rehabilitate the comfort station</p> <p><b>Explanation:</b> Funding is needed for rehabilitation of the comfort station in preparation for when the playground is returned to full use in 2016.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	303201509C	<p><b>Request:</b> CCTV Cameras</p> <p><b>Explanation:</b> Funding needs to be allocated for cameras, in order to supplement police staff for security and fighting crime.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	303201201E	<p><b>Request:</b> Increased funding for Beacon programs</p> <p><b>Explanation:</b> Beacons are school-based community centers offering resources and support to children, youth, and adults. They operate in the afternoons and evenings, on weekends, during school holidays and vacation periods, and during the summer. CB 3 has many low income families, and more Beacons are necessary to accommodate them.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> University Settlement</p>	DYCD has increased funding in this service area.
02	303200713E	<p><b>Request:</b> Funding for Summer Youth Employment</p> <p><b>Explanation:</b> In the current economy, more slots are needed for our low and moderate income youth; many are turned away each year. These teens need job opportunities instead of environment that does not encourage them to be productive.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Henry Street Settlement</p>	DYCD has increased funding in this service area.
03	303201601E	<p><b>Request:</b> Funding for Dept. of Homeless Services Peace Officers to be assigned to the Third Street Men's Shelter/Kenton Hall facilities</p> <p><b>Explanation:</b> These shelters have experienced crime and quality of life issues that threaten the sense of security of the residents and immediate neighborhood. DHS Peace Officers keep order within a social service framework balanced with understanding that clients in shelter are often households in crisis. Additional security will enable the shelters to serve their clients and co-exist safely with surrounding community.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	DHS has discussed the particulars of these shelters and the quality of life in CB3, and is developing a plan of action in conjunction with the community board. DHS peace officers have offered training to on-site staff and perform regular rounds to enhance the provider's security plan.

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Priority	Tracking Code	Project Information	Agency Response
04	303201505E	<p><b>Request:</b> Funding for additional safe haven beds</p> <p><b>Explanation:</b> CB 3 is currently experiencing a crisis with street homeless, and additional beds are needed for those willing to accept services and shelter. There are not only more homeless, some of the beds previously designated for street homeless have been redesignated for subway homeless, which is also dramatically increasing. Safe haven beds are low-threshold housing that enable the City's most vulnerable to move to housing. They have proven to be very effective as an alternative to traditional shelters. Currently there are not always beds available when needed.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>On July 1st, the DHS invested \$6 million to expand its homeless outreach work in all New York City subway stations and is now working in all 468 subway stations. We believe that this increase in services will significantly reduce the number of homeless individuals in the subway system by linking them to safe haven shelters and ultimately to housing. In conjunction with the Bowery Residents Committee (BRC), our subway outreach provider, we are committed to yielding greater efficiencies in the delivery of services for this population. We welcome the expansion of safe haven and stabilization beds</p>
05	303200825E	<p><b>Request:</b> Funding for youth programs for 18 to 21 year olds, who have aged out from foster care services.</p> <p><b>Explanation:</b> Many young people are aged out of many programs and agencies after 18. More services need to be provided to ensure their safety and development.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>Please contact the Office of Intergovernmental Affairs, Telephone #: 212-341-2673.</p>
06	303201602E	<p><b>Request:</b> Funding for Runaway Homeless Youth</p> <p><b>Explanation:</b> This program provides services including drop-in centers, crisis shelters, transitional independent living programs, and street outreach and referral services. Runaway and homeless youth need protection and help reuniting with their families whenever possible. The program also offers needed specialized programming for runaway and homeless pregnant and parenting youth, and LGBT youth who need help to get off the streets and stabilize their lives.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	303201603E	<p><b>Request:</b> Continued Funding for Deferred Action for Childhood Arrivals</p> <p><b>Explanation:</b> This program serves certain people who came to this country as children and meet several key guidelines who may request consideration of deferred action for a period of two years, subject to renewal, and would then be eligible for work authorization. This will allow person to have work permit and prevent r removal action as an act of prosecutorial discretion. Funding also allows DYCD to partner with CBO's to provide legal literacy and outreach services to identify communities and direct them to resources.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>This request is a priority for the agency. Contact the agency for more details.</p>
08	303201604E	<p><b>Request:</b> Continued funding for Young Adult Literacy Program</p> <p><b>Explanation:</b> This program for is youth between the ages of 16 and 24 who lack literacy skills needed to enroll in a high school equivalency program. These youth will participate in pre-test preparation program.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>This request is a priority for the agency. Contact the agency for more details.</p>
09	303201605E	<p><b>Request:</b> Increased funding for Manhattan Outreach Consortium caseworkers for chronically homeless</p> <p><b>Explanation:</b> CB 3 has seen a dramatic increase in street homeless. There is not enough staffing for outreach teams to give all of people on their caseload proper attention to be successful in having them accept services and transitional housing.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Each month, outreach teams respond to hundreds of 311 calls to aid homeless individuals.</p>

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10	303201107E	<p><b>Request:</b> Increased funding for street corner basket pick-ups</p> <p><b>Explanation:</b> Basket pickups were inadequate even when fully staffed due to destination nightlife areas on weekends. Community Board 3 continues to be the hottest nightlife area but we have not been provided infrastructure to handle influx. The spillover of garbage also contributes to rodent problem. CB 3 has the unfortunate distinction of having the second worst rat problem in Manhattan.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Siempre Verde Community Garden</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
11	303201507E	<p><b>Request:</b> Increased funding to hire a second Exterminator</p> <p><b>Explanation:</b> Many parks in Manhattan have a high level of rat activity as measured by DOH rat indexing. A second exterminator is badly needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> SDR Park Coalition Siempre Verde Community Garden</p>	<p>The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
12	303201307E	<p><b>Request:</b> Increased funding for libraries</p> <p><b>Explanation:</b> Funding is needed to provide robust six-day service including increased hours, diverse programming, strong collections, and sufficient staff to support these functions. CB 3 libraries are needed by our residents more than ever.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>With the support of the Community Boards, the Borough Presidents, the Mayor and the City Council, six day library service was restored in neighborhood libraries. NYPL needs continued support to maintain this level of service and increase hours, materials and central library services.</p>

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Priority	Tracking Code	Project Information	Agency Response
13	303201502E	<p><b>Request:</b> Increased funding for full time workforce</p> <p><b>Explanation:</b> Parks full time workforce is responsible for park maintenance and cleanliness. More Associate Park Service Workers, City Parks Workers, and Gardeners are needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
14	303201503E	<p><b>Request:</b> Increased funding for Job Training Participants</p> <p><b>Explanation:</b> JTPs perform many of the basic maintenance functions in our parks while receiving employment skills training and job placement assistance. CB 3 parks are in need of improved maintenance.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
15	303201210E	<p><b>Request:</b> Increased funding for PEP Officers</p> <p><b>Explanation:</b> There are not enough PEP Officers to staff CB 3 parks adequately and none available for nighttime programs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
16	303201404E	<p><b>Request:</b> Increased funding for Playground Associates</p> <p><b>Explanation:</b> Staff is necessary to run recreation programs for children and help maintain playgrounds during the summer months. This is particularly necessary in CB 3 because of the many low income families using our parks during the summer.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>

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17	303201606E	<p><b>Request:</b> Allocate funding for CB 3 Community Gardens</p> <p><b>Explanation:</b> General expense funding for gardens, soil, garden related programming and creation of a community garden district for Greenthumb / Parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> La Plaza Culutral Community Garden Diaz y Flores Community Garden</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	303201117E	<p><b>Request:</b> Continued funding for HPD code enforcement inspectors</p> <p><b>Explanation:</b> This program is necessary for safety and well-being of our residents. It is necessary to maintain and preserve our affordable housing and support and protect our tenants.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
19	303200827E	<p><b>Request:</b> Continued funding for anti-eviction legal services</p> <p><b>Explanation:</b> Increased anti-eviction services are needed to preserve the occupancy of vulnerable long-term tenants. There are many complaints by rent regulated tenants of harassment and attempts to evict so that apartment can be rented for more money.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
20	303201306E	<p><b>Request:</b> Increased funding for tree pruning and stump removal</p> <p><b>Explanation:</b> Although funding is now baselined after years of cuts, continued funding restorations are needed to keep up with the demand for pruning and stump removal requests. This is often necessary for public safety.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>

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21	303201607E	<p><b>Request:</b> Allocate funding from SBS's budget to implement a project to work with local stakeholders and create a plan to revitalize the shrinking diversity of businesses and rejuvenate the commercial corridors in Manhattan Community District 3</p> <p><b>Explanation:</b> Community District 3, which includes the Lower East Side and Chinatown, has commercial areas with many vacant storefronts due to high rents and the increasing value of land. The District also has more and more chain stores and a rise in the number of nightlife businesses which along with the vacant storefronts results in a lack of daytime foot traffic and loss of local retail to serve residents. The escalation of rents coupled with high property taxes and chain stores that can pay higher rents have pushed out local small businesses. The plan should seriously consider and address the issues of rising rents, growth in property taxes and the proliferation of chains and nightlife-specific institutions.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p>
22	303201209E	<p><b>Request:</b> Continued funding for HIV/AIDS Services Administration - Housing Supportive Care Workers</p> <p><b>Explanation:</b> Continued funding for caseworkers and services at supportive housing programs for HIV/AIDS services.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>Funding for this proram was restored for Fiscal Year 15 and the out years.</p>