

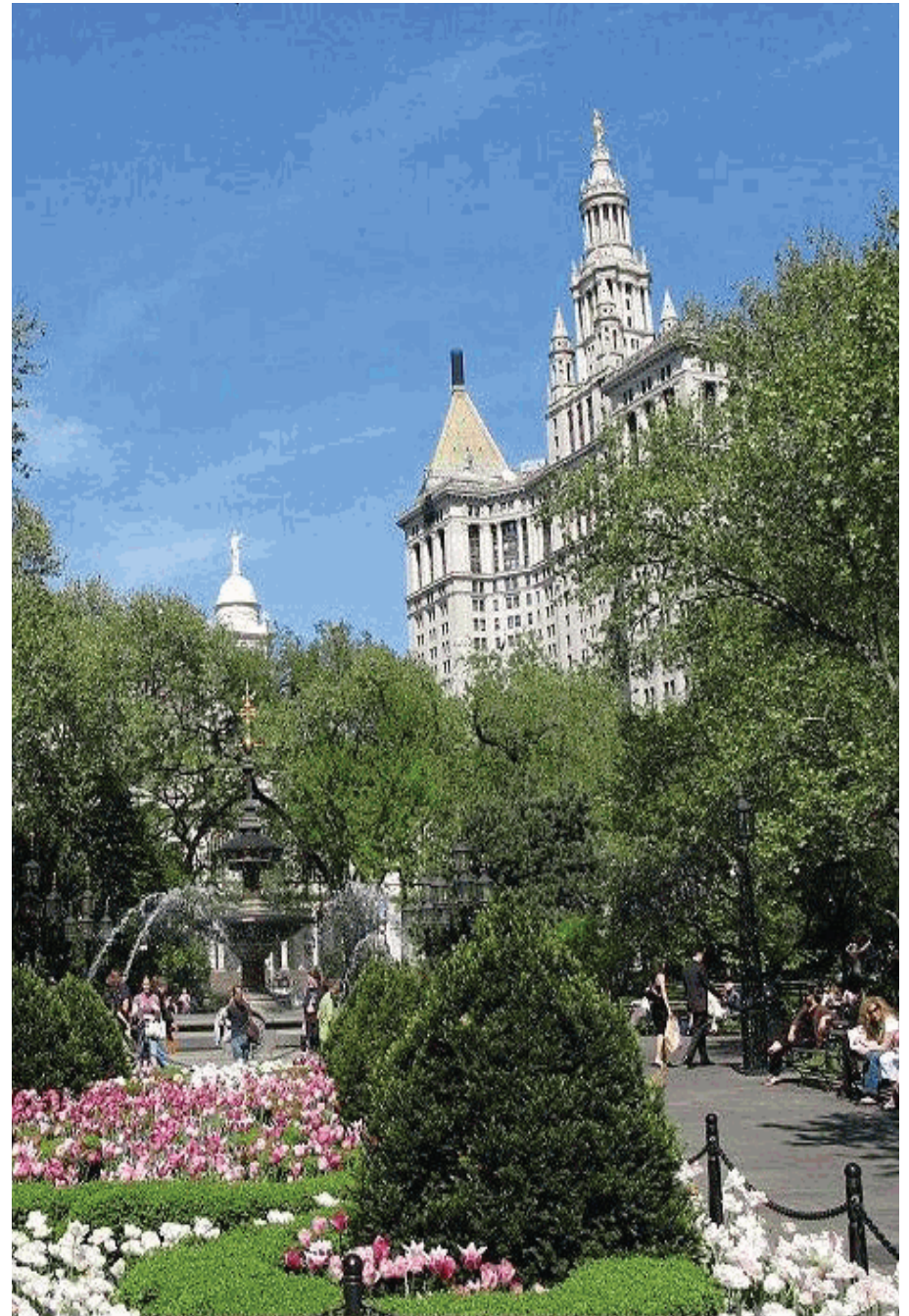
Register of Community Board Budget Requests

For The Adopted Budget
Fiscal Year 2018

Manhattan



The City of New York
Bill de Blasio, Mayor



**Fiscal Year 2018 Adopted Budget Register
Manhattan
Community District 3**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	303201801C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding to continue constructing new park at Pier 42 Explanation: This will be a destination park that will provide waterfront access with various amenities needed by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pier 42</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
02	303201802C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allen Street / Pike Street Malls Explanation: Six malls have been completed and seven malls remain to be reconstructed. This is a highly visible location, and currently unconstructed malls attract garbage and dead bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station. If this project does not move ahead, the Parks Department should reallocate the funding to the remaining malls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Allen Street and Pike Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	303201803C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Seward Park Extension Roof Explanation: Seward Park Extension roofs are in the highest need of repair in CB 3. The condition rating is 4.37 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Seward Park Extension</p>	<p>OMB supports the agency's position as follows: Through agreement with outside organizations, NYCHA will accommodate this request.</p>

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04	303201804C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Smith Houses roofs Explanation: Roofs in this development are badly in need of repair; they have a condition rating of 4.28 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Smith Houses</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
05	303201805C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Baruch Houses Addition roof Explanation: Baruch Houses Addition roofs are badly in need of repair; they have a condition rating of 4.18 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Baruch Houses Addition</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
06	303201806C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Gompers Houses Roof Explanation: Roofs in Gompers are badly in need of repair; they have a condition rating of 4.16 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Gompers Houses</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>

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07	303201807C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Laguardia Houses Roof Explanation: Roofs in LaGuardia Houses are badly in need of repair; they have a condition rating of 4.10 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Laguardia Houses</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
08	303201808C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Repairs and upgrades for NYCHA doors, locks, intercoms, security camera replacements, lights, elevators, roofs and grounds projects such as fences, basketball courts, and playgrounds</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
09	303201809C	<p>Request: Renovate interior component</p> <p>Explanation: Funding for Enhancements to the Kitchen Facilities at PS 188 (The Island School) Explanation: M188 serves the most meals in D1, in one of the smallest cooking/serving spaces. The kitchen is in need of a renovation to improve food service for students of the three schools in the building, which could be achieved by an expansion to the cooking/preparation area by removing the wall separating the kitchen and service area. The service area can be expanded by creating 2 separate serving lines, for better and faster service, and through installation of a walk-in refrigerator/freezer to replace refrigeration units in service and storage areas. This request was also identified by the CEC in March of 2016 as one of the top 5 CSD 1 Capital Priorities.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 188 The Island School</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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10	303201810C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Funding for ADA Accessibility at District Middle Schools PS 184 (Shuang Wen Academy) Explanation: As documented in the April 2016 resolution CB3 passed in support of accessible schools, no new schools have been constructed in CSD1 since long before the passage of the ADA, resulting in very few fully accessible schools. And, according to the DOE's September 2015 report on Accessible Schools, of the 10 schools in CSD1 that serve 6-8 grade students, only two are even deemed "Functionally Accessible." Shuang Wen Academy is inaccessible, depriving disabled students, parents, staff, teachers, and community members of their many benefits. There is a need for funding for ADA accessibility.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 184 Shuang Wen Academy</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
11	303201811C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Funding for ADA Accessibility at District Middle Schools MS 361 (Tompkins Middle School) Explanation: As documented in the April 2016 resolution CB3 passed in support of accessible schools, no new schools have been constructed in CSD1 since long before the passage of the ADA, resulting in very few fully accessible schools. And, according to the DOE's September 2015 report on Accessible Schools, of the 10 schools in CSD1 that serve 6-8 grade students, only two are even deemed "Functionally Accessible." Tompkins Middle School is inaccessible, depriving disabled students, parents, staff, teachers, and community members of their many benefits. There is a need for funding for ADA accessibility.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: MS 361 Tompkins Middle School</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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12	303201812C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Funding for ADA Accessibility at District Middle Schools MS 450 (Eastside Community Middle School) Explanation: As documented in the April 2016 resolution CB3 passed in support of accessible schools, no new schools have been constructed in CSD1 since long before the passage of the ADA, resulting in very few fully accessible schools. And, according to the DOE's September 2015 report on Accessible Schools, of the 10 schools in CSD1 that serve 6-8 grade students, only two are even deemed "Functionally Accessible." Eastside Community Middle School is inaccessible, depriving disabled students, parents, staff, teachers, and community members of their many benefits. There is a need for funding for ADA accessibility.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: MS 450 Eastside Community Middle</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
13	303201813C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Sara Delano Roosevelt Park: Funding to reconstruct first floor of Stanton Street park building (storehouse) to create community space and make bathroom accessible to the public Explanation: This building should be reconstructed for community use to increase recreational and programme3d space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara D Roosevelt Park</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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14	303201814C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Columbus Park: new permanent fencing on Baxter St, between Hogan Place to childrens playground and reconstruction of bathrooms and additional lighting. Explanation: The bathrooms need upgrade due to dilapidated fixtures and require better lighting</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Columbus Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	303201815C	<p>Request: Other park programming requests</p> <p>Explanation: Community Gardens/Greenthumb: Funding for community garden capital needs Explanation: Funding is needed for water source installations, electricity conduits, soil replenishment, fencing and other capital needs for community gardens and related programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
16	303201816C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: SDR Park: Funding to Reconstruct Rivington Playground Explanation: Funding needed to replace play equipment and safety surface and address drainage and pavement problems.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: SDR Park Rivington Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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17	303201817C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Tompkins Square Park: Renovate the Men's and Women's Restrooms Explanation: This is one of the most heavily used parks in CB 3. The bathrooms are in need of major reconstruction beyond DPR's maintenance budget. There have been complaints from the community regarding the condition of these rest rooms.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tompkins Square Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	303201818C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Hamilton Fish Recreation Center Roof Explanation: Roof needs to be replaced and lighting needs to be replaced with energy-efficient fixtures.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 128 Pitt Street</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
19	303201819C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Corlears Hook Park Explanation: Funding is needed to replace equipment in the childrens playground and renovate water play area to include drainage, removal/relocation of basketball hoop, new sprays and renovate batting fencing and netting in batting cages. A second funding request is to repair concrete steps in entrance at Jackson Street</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Corlears Hook Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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20	303201820C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: SDR Park turf field at Canal Street Explanation: Replacement of synthetic turf field at Canal Street.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara D Roosevelt Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	303201821C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: McKinley Park comfort station Explanation: Rehabilitate the comfort station in this playground which will also allow this playground to be assigned a seasonal recreational staffer.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McKinley Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	303201822C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Chatham Square Library: Funding for boiler replacement and partial window replacement and other necessary construction. Chatham Square branch is 6th of all branches in visits and 7th in circulation. Chatham Square has seen significant increases in the number of visits during FY15. The scope of this project will include renovation of interior spaces (including ADA compliance) boiler, partial window replacement, new furniture and equipment.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Chatham Square Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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23	303201823C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Clinton Cherry Playground (DPR), Explanation: The one full size and two half-sized basketball courts are in need of upgrade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Clinton Cherry Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	303201824C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Seward Park: Renovation of Parkhouse (DPR) Explanation: Main room needs reconstruction, new boiler, plumbing for rear bathrooms and new windows, to make the building usable for community activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seward Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	303201825C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Columbus Park bathrooms and lighting Explanation: Reconstruction of bathrooms and additional lighting needed. Bathrooms need upgrades due to dilapidated fixtures and require better lighting</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Columbus Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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26	303201826C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Tanahey Playground: Basketball courts, hockey rink, and sitting area, including pavement, fences, benches, perimeter sidewalk, landscaping and gates Explanation: Recreational areas need renovation and neighboring residents have complained about being awoken at night by late-night use of the basketball court, which does not have a gate or fence. Fences are needed to lock the basketball court at night and the park..</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tanahey Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	303201827C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Tompkins Square Park: In-ground mini-pool, including decking and fencing Explanation: This is one of the most popular and heavily used parks in CB 3. Many children use the pool as well as daycare, school and summer camp groups.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tompkins Square Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	303201828C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sidney Hillman Playground Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sidney Hillman Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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29	303201829C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: ABC Playground Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: ABC Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	303201830C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: East River Park Boathouse Explanation: Additional funding for interior renovation of the Fire Boathouse for the Lower East Side Ecology Center. The Borough President allocated \$250k. The estimate last year was \$616k and should be increased to \$700k</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: East River Park Boathouse</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
31	303201831C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Alfred E. Smith Recreation Center: Renovate rec center building Explanation: Replace windows and doors throughout. Reconstruction of locker rooms, bathrooms, and adjacent areas including new plumbing, plumbing fixtures, partitions, lockers, tile work and floors.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 80 Catherine Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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32	303201832C	<p>Request: New equipment for maintenance</p> <p>Explanation: Equipment: Toolcat multi-purpose vehicle, including snow plow, snow brush, cleaning brush and front-end loader bucket Explanation: Aging equipment and more frequent and unanticipated snow removals necessitate purchasing a new Tool cat multi-purpose vehicle.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
33	303201833C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Seward Park: Restoration of the historic Schiff Fountain</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seward Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
34	303201834C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Columbus Park pavilion Explanation: Heating system needs to be upgraded. Flooring needs replacement and air conditioning is needed to make the lower level of the historic pavilion useable for programming.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Columbus Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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35	303201835C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Tompkins Square Park Explanation: The multi-purpose play area (asphalt field) at Avenue A and 10 st needs renovation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tompkins Square Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
36	303201836C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Little Flower Playground Explanation: The two full-sized basketball courts need renovation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Little Flower Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
37	303201837C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Sara Delano Roosevelt Park: Funding to reconstruct park pathways, adjacent brick walls and sidewalks and other areas Explanation: Need restoration of the running track and Astroturf at the southern end (Hester between Forsyth and Eldridge), which is used by 1,100 students and the public. Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara D Roosevelt Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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38	303201838C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Baruch Playground Explanation: The full-sized basketball court needs renovation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Baruch Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
39	303201839C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Dry Dock Playground: Explanation: Sidewalks surround the 3 sides of the pool and surrounding park areas needs to be replaced</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dry Dock Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
40	303201840C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Montgomery/East Broadway Triangle Park area (DPR) Explanation: Needs redesign and renovation to be useable by local residents</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Montgomery/E Broadway Triangle</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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41	303201841C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Baruch Bathhouse renovation: Explanation: Hold visioning session with community to design and renovate this facility for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Baruch Bathhouse</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
42	303201842C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: La Guardia Bathhouse Explanation: Hold visioning session with community to design and renovate this facility for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: La Guardia Bathhouse</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
43	303201843C	<p>Request: Grand Street Settlement</p> <p>Explanation: CB 3 supports funding for the reconstruction of the Grand Street Settlement building</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Site Name: Grand Street Settlement</p>	Further investigation is required. Contact the agency.

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Expense Budget Priorities and Requests

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01	303201801E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Funding for Summer Youth Employment Explanation: The Summer Youth Employment Program (SYEP) provides New York City youth between the ages of 14 and 24 with paid summer employment for up to six weeks in July and August. This year, we had over 54,000 jobs available, but more than 130,000 applications are received each year. In the current economy, more slots are needed for our low- and moderate - income youth; 50% are turned away each year. These teens need job opportunities instead of environment that does not encourage them to be productive.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	303201802E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: Increased funding for Social workers in family shelters Explanation: there are 362 social workers in 72 families with children sites. CB 3 has social workers in only 2 facilities.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: The Agency is evaluating all families with children shelters to allocate adequate social workers to meet the ideal client to social worker ratio.</p>
03	303201803E	<p>Request: Enhance home care services</p> <p>Explanation: Baseline Homecare Funding \$4.8 million was added to achieve paid parity for DFTA case managers and \$1.8 million to address the case management waitlist. Next year, the paid parity funding will increase to \$7.3 million. This means DFTA will see an increase in the number of people who will require homecare. Homecare programs must be fully fund homecare programs so no seniors will have to be on a waitlist for homecare.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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04	303201804E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: NYCHA Staffing: Housing maintenance staff: ground and building maintenance and skilled trades Explanation: There is a serious backlog of repairs and maintenance</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
05	303201805E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Create funding stream for unpaid care givers Explanation: DFTA currently receives \$4 million from the federal government to provide support for unpaid caregivers. With the passage of Intro. 1081, which requires DFTA to survey and create a plan to support unpaid caregivers, the Administration create a funding stream to ensure that programs supporting caregivers are funded.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	303201806E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: Funding for additional safe haven beds Explanation: Community Board 3 is currently experiencing a crisis with street homeless. There are not only more homeless, some of the beds previously designated for street homeless have been redesignated for subway homeless, which is also dramatically increasing. Safe haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Currently there are not always beds available and street homeless have had to wait for this form of shelter.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Implemented in March 2016, HOME-STAT is the nation's most comprehensive street outreach program, with nearly 500 workers to help transition homeless individuals from the streets and into shelters. Funding has also been enhanced for additional safe haven beds, drop in centers, and supportive housing units to ensure that those living on the streets have opportunities to come inside and connect to the support services they need.</p>

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07	303201807E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: COMPASS Explanation: CB 3 is home to more than 21,600 children under 18 years of age, many of whom need e programs like the Comprehensive After School System of NYC (COMPASS), which is made up of over 800 programs serving K-12. There are over 10 programs in the Lower East Side, but many of these have waitlists and there is a lack of funding particularly for neighborhood-based elementary as well as high school slots that need to be increased.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
08	303201808E	<p>Request: Other senior center program requests</p> <p>Explanation: Fully Fund Senior Centers Explanation: A large number of senior centers are currently funded by DFTA. However, the senior centers that do not receive enough funding go to the City Council. In FY17, the City Council provided Senior Centers with over \$5 million with two Initiatives. DFTA should pick up the cost to fully fund all senior centers.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	303201809E	<p>Request: Provide case management, cash assistance, or social services</p> <p>Explanation: Increased HASA funding for supportive housing for homeless people with AIDS Explanation: Benefits provided by HASA to people with AIDS were recently expanded to include anyone who is HIV positive. This eligibility expansion will mean that NYC will be the only jurisdiction in the country that will guarantee a rental subsidy to low-income people living with HIV regardless of if they are HIV+ or have an AIDS diagnosis. The City estimates that this change will impact upwards of 6,000 people at a cost of about \$60 million. It will have a significant impact on addressing the number of HIV+ people who are homeless.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>

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10	303201810E	<p>Request: Other runaway and homeless youth requests</p> <p>Explanation: Funding for Runaway Homeless Youth Explanation: According to Safe Horizon, nearly 20,000 homeless people 24 years old and younger live in New York City. This program provides services including drop-in centers, crisis shelters, transitional independent living programs, and street outreach and referral services. Runaway and homeless youth need protection and help reuniting with their families whenever possible. The program also offers needed specialized programming for runaway and homeless pregnant and parenting youth, and LGBT youth who need help to get off the streets and stabilize their lives.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
11	303201811E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Increased School Collection for Public Schools Explanation: Pick up for refuse is currently 3 days a week, needs to be increased</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
12	303201812E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Increase Corner Basket Service Explanation: Additional litter basket service in heavily used areas, especially nightlife areas and plazas is needed.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	303201813E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Department of Parks Forestry Division Tree Pruning and Stump Removal Explanation: There is currently not enough staff to address pruning issues, including emergency requests. This is foremost a safety issue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
14	303201814E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Park Maintenance Staff Explanation: Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Adopted Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
15	303201815E	<p>Request: Other park programming requests</p> <p>Explanation: Playground Associates Explanation: Playground Associates provide seasonal recreation activities for children.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Adopted Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	303201816E	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding for in-house synthetic fields and purchase of materials and installation including Columbus Park Explanation: In-house installation of synthetic turf will allow installation to be done much more quickly and less expensively. There are not adequate recreational fields in CB 3, creating need for installation of new fields.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Columbus Park</p>	<p>Capital Funding was provided to implement a project that addresses this request.</p>
17	303201817E	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding for in-house synthetic field repair crew Explanation: Funding to allow repair of heavily used fields by an in-house crew will facilitate quicker and less expensive repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
18	303201818E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: City Neighborhood NORC Explanation: The Neighborhood NORC provides services to older persons living in family homes and low-rise buildings with less than 2000 residents. There is an increasing need for support services as the number of seniors increase. This allows senior residents to maintain their independence, improve their quality of life and avoid unnecessary hospital and nursing-home stays.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
19	303201819E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: DOB Staffing (priority need is first another liaison for Manhattan. Additionally more plan examiners and inspectors are very needed). Explanation: Construction has increased considerably in the last few years. An additional liaison is needed to accommodate the addition al work. Regarding inspectors and examiners, for the first time DOB is not meeting goal of auditing 20% of prof certified and inspections can take up to a year. Some inspections have been documented as taking up to a year to close that were formerly closed in a few weeks.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	303201820E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: HPD Staffing - Project Managers for Inclusionary Housing Program - The Inclusionary Housing Program has grown in terms of units produced and projects in pipeline. Program now needs manager to all business moves per schedule and is able to coordinate with necessary divisions.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
21	303201821E	<p>Request: Other park programming requests</p> <p>Explanation: Funding for CB 3 Community Gardens/Greenthumb Explanation: General expense funding for gardens, soil, garden-related programming is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Adopted Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>

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22	303201822E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Additional Parks Enforcement Police - PEP provides a needed uniform presence. although the FY17 budget included an increase, there is still a significant lack of PEP officers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
23	303201823E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: City's Special Exit and Prevention Supplement (SEPS) Program Explanation: In CB 3, 37.9% of renter households are severely rent burdened and low income. This program can help eligible individual adults and adult families (families without children) at risk of entry to shelter and those already in shelter to secure permanent housing. The number of households that can be approved to receive the SEPS Rent Supplement is limited due to available funding. Therefore increased funding is necessary. This is a necessary anti-eviction program to prevent increase in homelessness.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
24	303201824E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Chinatown Rezoning Resources Explanation: This rezoning is very high priority for the community. City Planning is working with many rezoning projects, including Mandatory Inclusionary Housing. Additional resources are needed to ensure the appropriate planning for Chinatown.</p> <p>Responsible Agency: Department of City Planning</p> <p>Location Site Name: Chinatown</p>	<p>OMB supports the agency's position as follows: Please contact DCP's Borough Office to discuss this request.</p>

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25	303201825E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Cornerstone Explanation: Cornerstone Programs provide engaging, high-quality, year-round programs for adults and young people in NYCHA community centers. CB 3 is home to 6 Cornerstone Programs run by Grand Street Settlement (Baruch, Riis, Seward Park Extension), Chinatown YMCA (Rutgers, Two Bridges), and University Settlement (Campos Plaza). Cornerstones provide critical services to all ages, with a service requirement of 50% of participants living within the development in which the program is based.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
26	303201826E	<p>Request: Provide or expand business education to businesses and entrepreneurs</p> <p>Explanation: Increased funding for Chamber on the Go (SBS) Explanation: SBS deploys specialists to small businesses. CB 3 would like this expanded to our district.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>