

# Register of Community Board Budget Requests

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For The Preliminary Budget  
Fiscal Year 2016

Manhattan 2



The City of New York  
Bill de Blasio, Mayor

## REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

**The Register of Community Board Budget Requests for the Preliminary Budget** lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

**\* FY 2016 Capital Budget Requests and Priorities** - the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

**\* FY 2016 Expense Program Requests and Priorities** - the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

## FORMAT OF THE REGISTER

**The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.**

### LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2015 – 2019.

#### Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4= Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2015 – 2019.

**PROJECT ID:** The capital project identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

## **LAYOUT OF EXPENSE REQUEST PAGES**

### **Column 1: Priority Number**

### **Column 2: Tracking Code**

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

### **Column 3: Project Information**

#### **Request, Explanation, Responsible Agency,**

Same as previously described for Capital Requests.

### **Column 4: Response**

Same as previously described for Capital Requests.

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## COMMUNITY BOARD BUDGET PROCESS

The FY 2016 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process which includes public testimony, written input about community needs, and consultations with city agencies that deliver local services.

At consultations with city agencies boards discuss community needs, agency policies and fiscal constraints. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2016 consultations consist of three different formats:

- **Individual 25 Minute Meetings** - District consultations in the spring followed by borough consultations in September and October, at which a community board meets with consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.
- **Group** - All interested boards in the borough meet together with an agency for up to a two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board-specific issues may also be included.

- **Individual Meetings – Department of Parks and Recreation** - In Queens, boards met individually with the Department of Parks and Recreation which gave the participants sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2016 borough consultations consisted of 55 individual and 50 group sessions.

The fourteen consulting agencies are: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation. The Department of Health & Mental Hygiene met with the Queens community boards. In Brooklyn and Manhattan, the Department of Youth and Community Development joined the ACS sessions.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel.

In the fall, these same agencies meet with the community boards on a borough level using one or a combination of the three formats previously described.

## PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. The Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your

**Statement on the Preliminary Budget.** It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.
- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.
- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date, and estimates of appropriations for local service districts' expense programs.
- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.
- **The Departmental Estimate/Preliminary Budget** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Community Board Unit, Office of Management and Budget at (212) 788-5943 or email: [siegall@omb.nyc.gov](mailto:siegall@omb.nyc.gov)

**Summary of FY 2016 Community Board Budget Requests  
in the Preliminary Budget**

<b>Agency</b>	<b>Expense Requests</b>		<b>Capital Requests</b>	
	<b>Number of Expense Requests</b>	<b>Percent Recommended for Funding</b>	<b>Number of Capital Requests</b>	<b>Percent Recommended for Funding</b>
Department of City Planning	9	44 %	1	0 %
New York Public Library	26	4 %	71	18 %
Brooklyn Public Library	13	38 %	14	14 %
Queens Borough Public Library	10	0 %	20	40 %
Department of Education	51	27 %	102	32 %
Police Department	125	12 %	69	14 %
Fire Department	50	66 %	35	51 %
Admin for Children's Services	32	19 %	4	0 %
Department of Homeless Services	18	83 %	5	60 %
Human Resources Administration	16	63 %	4	75 %
Department for the Aging	77	47 %	22	9 %
Department of Cultural Affairs	12	17 %	20	20 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Commission on Human Rights	1	100 %	0	0 %
Department of Youth & Community Development	84	56 %	6	0 %
Dept of Small Business Services	26	0 %	2	0 %
Economic Development Corporation	12	8 %	42	24 %
Department of Housing Preservation & Development	47	0 %	32	3 %
Department of Buildings	43	0 %	0	0 %
Department of Health and Mental Hygiene	47	83 %	2	50 %
Health and Hospitals Corporation	6	83 %	24	29 %
Department of Environmental Protection	57	5 %	138	28 %
Department of Sanitation	106	7 %	30	13 %
Department of Finance	1	100 %	0	0 %
Department of Transportation	116	35 %	470	25 %
Department of Parks and Recreation	223	3 %	523	21 %
Dept of Citywide Administrative Services	1	100 %	5	20 %
Housing Authority	13	0 %	23	17 %
Transit Authority	9	22 %	55	20 %
Landmarks Preservation Commission	11	0 %	1	0 %
All Other Agencies	51	73 %	10	20 %
<b>Report Totals:</b>	1,295		1,730	

## Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
<b>Department for the Aging</b>	Ms. LaTrella Penny	Tel: 212-602-4145 LPenny@aging.nyc.gov
<b>Department of Buildings</b>	Mr. Patrick Wehle	Tel: 212-393-2042 Fax: 718-286-0955 PWehle@buildings.nyc.gov
	Mr. Byron Munoz	BMunoz@buildings.nyc.gov
<b>Administration for Children's Services</b>	Mr. James Boyd, Jr.	Tel: 212-341-2673 James.BoydJr@dfa.state.ny.us
<b>Dept. of Citywide Administrative Services</b>	Mr. Robert Tobin	Tel: 212-386-0252 Fax: 212-669-8835 RTobin@dcas.nyc.gov
<b>Department of City Planning</b>	Mr. Marlon Anderson	Tel: 212-720-3468 Fax: 212-720-3490 MAnders@planning.nyc.gov
<b>City University of New York (Capital)</b>	Mr. Ferdinand Verley	Tel: 646-664-2721 Fax: 212-664-2793 Ferdinand.Verley@mail.cuny.edu
<b>City University of New York (Expense)</b>	Ms. Josephine Vidal	Tel: 646-746-4272 Fax: 646-746-4279 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-746-4278 Sonia.Reyes@mail.cuny.edu
<b>Community Affairs Unit</b>	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov

## Agency Contacts

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<b>Department of Consumer Affairs</b>	Ms. Lilianna Gekhtin	Tel: 212-436-0192 Fax: 212-487-4197 LGekhtin@dca.nyc.gov
	Mr. Matt Patrice	Tel: 212-436-0172 MPatrice@dca.nyc.gov  Finance@dca.nyc.gov
	<b>Office of the Criminal Justice Coord.</b>	Ms. Ashley Smith
<b>Department of Cultural Affairs (Capital)</b>	Ms. Maj Britt Jungjohann	Tel: 212-513-9330 Fax: 212-341-3820 MJungjohann@culture.nyc.gov
	(CC:) Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
<b>Department of Cultural Affairs (Expense)</b>	Ms. Omayra Nunez	Tel: 212-513-9313 Fax: 212-341-3813 ONunez@culture.nyc.gov
<b>Department of Design &amp; Construction</b>	Mr. Frank Rivera	Tel: 718-391-1383 Fax: 718-391-1899 RiveraF@ddc.nyc.gov
<b>District Attorney- Manhattan</b>	Ms. Estelle Strykers-Santiago	Tel: 212-335-9340 Fax: 212-335-9186 StrykersSantiagoE@dany.nyc.gov
<b>District Attorney- Queens</b>	Mr. John Maglione	Tel: 718-286-6920 Fax: 718-286-6915 JMaglione@queensda.org

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<b>District Attorney- Staten Island</b>	Mr. Sean Brannigan	Tel: 718-556-7033 Fax: 718-442-3584 Sean.Brannigan@rcda.nyc.gov
<b>Economic Development Corporation</b>	Ms. Lusheena Warner	Tel: 212-312-3627 LWarner@nycedc.com
<b>Department of Education (Capital)</b>	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
<b>Department of Education (Expense)</b>	Ms. Ling Tan	Tel: 212-935-4333 LTan@schools.nyc.gov
	Mr. Jean Cherfils	Tel: 718-935-4466 JCherfi@schools.nyc.gov
<b>Office of Emergency Management</b>	Ms. Stacy Rosenfeld	Tel: 718-422-3048 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
<b>Department of Environmental Protection</b>	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
<b>Department of Finance</b>	Ms. Margaret Eng	Tel: 212-669-4262 EngM@finance.nyc.gov
	Ms. Deirdre Snyder	SnyderD@finance.nyc.gov
<b>Fire Department</b>	Mr. Fabricio Caro	Tel: 718-999-8112 Fax: 718-999-0692 CaroF@fdny.nyc.gov
<b>Health &amp; Hospitals Corporation (Expense)</b>	Mr. John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 John.Jurenko@nvchhc.org

## Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax /Email</u>
<b>Health &amp; Hospitals Corporation (Capital)</b>	Mr. Peter Lynch  Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 Dean.Moskos@nychhc.org
<b>Department of Health and Mental Hygiene</b>	Mr. Eric Colchamiro	Tel: 347-396-4080 EColchamiro@health.nyc.gov
<b>Department of Homeless Services</b>	Ms. Heidi Schmidt	Tel: 212-607-6080 HSchmidt@dhs.nyc.gov
<b>Housing Authority</b>	Ms. Marcela Medina  Mr. Brian Honan	Tel: 212-306-8776 Fax: 212-306-6485 Marcela.Medina@nycha.nyc.gov  Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
<b>Housing Preservation &amp; Development</b>	Mr. Ted Gallagher	Tel: 212-863-8061 GallagT@hpd.nyc.gov
<b>Human Resources Administration</b>	Ms. Carol Finch  Mr. Kenneth Charles	Tel: 929-221-7227 Fax: 917-639-0267 Finch@hra.nyc.gov  Tel: 929-221-7209 CharlesK@hra.nyc.gov
<b>Commission on Human Rights</b>	Ms. Pam Roberts	Tel: 212-416-0160 Fax: 212-341-9843 PRoberts@cchr.nyc.gov
<b>DOITT</b>	Ms. Susanne Ng <i>(Supervisor: Mr. John Winker)</i>	Tel: 212-788-5949 Fax: 212-788-8113 SuNg@doitt.nyc.gov

## Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
<b>Landmarks Preservation Commission</b>	Ms. Margaret McMahon	Tel: 212-669-7943 Fax: 212-669-3844 MMcMahon@lpc.nyc.gov
	Mr. Gardea Caphart	GCaphart@lpc.nyc.gov
	Ms. Jenny Fernandez	JFernandez@lpc.nyc.gov
<b>Brooklyn Public Library</b>	Ms. Naila Rosario	Tel: 718-230-2477 Fax: 718-230-2751 NRosario@brooklynpubliclibrary.org
<b>New York Public Library</b>	Ms. Allison Maginot Manager, Government & Community Affairs	Tel: 212-642-0106 Fax: 212-391-2503 Allison.Maginot@nypl.org
<b>Queens Public Library</b>	Ms. Tameka Pierre-Louis	Tel: 718-480-4253 Fax: 718-523-3860 Tameka.Pierre-Louis@queenslibrary.org
	Mr. Frank Genese	Tel: 718-480-4260 Fax: 718-523-3860 FGenese@queenslibrary.org
<b>Mayor's Office of Special Enforcement</b>	Ms. Ashley Smith	Tel: 646-576-3481 ASmith2@cityhall.nyc.gov
<b>Department of Parks and Recreation</b>	Ms. Jamilah Belgrave	Tel: 212-360-1389 Fax: 212-360-1387 Jamilah.Belgrave@parks.nyc.gov
<b>Police Department</b>	Ms. Shanta Bharose	Tel: 646-610-6518 Fax: 646-610-8428 Shanta.Bharose@nypd.org
	Mr. Peter LoBello	Tel: 646-610-7042 Peter.LoBello@nypd.org

## Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Sanitation	Ms. Maria Termini	Tel: 646-885-4503 Fax: 212-788-9336 DBarreto@d sny.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa	Tel: 212-513-6462 Fax: 212-618-8987 LFonfa@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy	Tel: 212-676-1029 Fax: 212-676-1153 MurphyD@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Fax: 646-252-2661 Robert.Marino@nyct.com
Department of Transportation	Ms. Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 SCardeli@dot.nyc.gov
	Ms. Josephine Uzochukwu	Tel: 212-839-6935 JUzochukwu@dot.nyc.gov
	Ms. Lucia Candu	Tel: 212-839-8954 LCandu@dot.nyc.gov
Youth & Community Development	Mr. Andrew Miller	Tel: 212-442-6010 AndMiller@dycd.nyc.gov
	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

**Fiscal Year 2016 Preliminary Budget Register**  
**Community District 02, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
01	302201601C	<p><b>Request:</b> Allocate Funds for the Bleecker Street School.</p> <p><b>Explanation:</b> Taking into account the demographic analysis and projections developed by Community Board 2, thanks to a grant from Council Member Chin, we have shown that there is a strong need for 600 public school seats at the Bleecker School and we request the funding of the Bleecker School in the School Construction Authority's next five year Capital Plan.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
02	302201203C	<p><b>Request:</b> Allocate Funds to Refurbish Walls, Floors and Ceilings in the West 4th Street Subway Station.</p> <p><b>Explanation:</b> This station, the ninth busiest in the City and a major hub for seven subway lines, suffers from peeling walls, leaky ceilings, and broken wall tiles. These conditions not only affect local and transient users but also have negative impacts on Greenwich Village's role as an important center of business, tourism and major institutions and needs to be quickly addressed by the MTA's Station Renewal Program.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Village Alliance BID</p>	<p>The ten-year plan includes project(s) to address deficient station components at this location.</p>

**Fiscal Year 2016 Preliminary Budget Register**  
**Community District 02, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
03	302200902C	<p><b>Request:</b> Allocate Funds to Design and Build a New Open Space and Public Recreation Facilities on Land Owned by the NYC Department of Environmental Protection on Hudson Street Between West Houston and Clarkson Streets.</p> <p><b>Explanation:</b> The NYC Department of Environmental Protection purchased this lot with the commitment, starting in 1996, that it would be turned over to the Department of Parks and Recreation upon completion of work on the new water tunnel shaft to be built there. Work on the shaft is now complete. PlaNYC identifies the need for new locations for playgrounds and Community District 2 remains one of the most under-served in both total park area and particularly areas large enough for active recreation. This site is ideal for open space and recreation because of its proximity to J.J. Walker Park, a public high school building and the Dapolito Recreation Center. Community Board 2 is working with community members and groups to develop ideas for the use of this space.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	DEP is determining how much of the site may be made available to Parks in the future.
04	302201301C	<p><b>Request:</b> Allocate Funds to Design and Build a New Park on Land Owned by the NYC Department of Environmental Protection on East 4th Street Adjacent to the Merchant's House Museum.</p> <p><b>Explanation:</b> The NYC Department of Environmental Protection purchased this lot with the commitment that it would be turned over to the Department of Parks and Recreation upon completion of work on the new water tunnel shaft to be built there. Work on the shaft is complete. This project will protect needed public open space and also add an important amenity for the Merchant's House Museum.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	DEP is determining how much of the site may be made available to Parks in the future.

**Fiscal Year 2016 Preliminary Budget Register**  
**Community District 02, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
05	302200903C	<p><b>Request:</b> Allocate Funds to Design and Build a New Park on Land Owned by the NYC Department of Environmental Protection at the Corner of Grand and Lafayette Streets.</p> <p><b>Explanation:</b> The NYC Department of Environmental Protection purchased this lot with the commitment that it would be turned over to the Department of Parks and Recreation upon completion of work on the new water tunnel shaft to be built there. Work on the shaft is now complete. Community District 2 remains one of the most underserved in both total park area and particularly areas large enough for active recreation. This area has new residential growth and is underserved even by Community District 2 standards.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>DEP is determining how much of the site may be made available to Parks in the future.</p>
06	302201602C	<p><b>Request:</b> Allocate Funds for Slow Zone Enhancements Around Schools in Community District 2.</p> <p><b>Explanation:</b> Traffic safety is paramount for everyone, but especially around our schools. A West Village Slow Zone has been approved, but enhancements have not yet materialized. While CB2 looks forward to the comprehensive DOT plan for Slow Zones and Complete Streets, we simultaneously request slow zone early action improvements (which flow into the larger plan), such as signage, painting, speed bumps, rumble strips and other traffic calming features immediately around all our schools in the Slow Zone location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> P.S. 41</p>	<p>This project has been created and is awaiting future scheduling considerations.</p>
07	302201308C	<p><b>Request:</b> Allocate Funds to Renovate the Tony Dapolito Recreation Center.</p> <p><b>Explanation:</b> The Dapolito Center is a hub of activity and is well-used by young and old alike. Rather than partial measures to address recurring problems, Community Board 2 requests that funds be allocated to totally renovate the center.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Contact the agency.</p>

**Fiscal Year 2016 Preliminary Budget Register**  
**Community District 02, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
08	302201502C	<p><b>Request:</b> Allocate Funds to Study and Institute Safety Improvements at 7th Avenue South and the Carmine, Varick and Clarkson Street Intersections, Including Neckdowns, Traffic Signal Changes and Relocation, Daylighting, Lane Reconfiguration and Other Geometric Improvements.</p> <p><b>Explanation:</b> Excessively long pedestrian crossings, poor visibility, motorists driving on the sidewalk, gridlock, blocked crosswalks, hazardous turning movements, intermittent speeding, irregularly angled design and the chaotic Holland Tunnel-bound traffic create exceptionally dangerous conditions for the many pedestrians (residential, working, tourists/seniors and children) using this area. Awaiting a promised improvement plan presentation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hudson Square Connection BID</p>	DOT has begun process for implementation of program.
09	302201504C	<p><b>Request:</b> Allocate Funds to Study, Redesign and Reconstruct the Complex Intersection Where 6th Avenue Intersects With 8th Street and Greenwich Avenue, as Well as Where 9th Street Meets 6th Avenue and Greenwich Avenue and Veers Off to Christopher Street. The Goal is to Improve Pedestrian Safety.</p> <p><b>Explanation:</b> Vehicles heading north on 6th Avenue and turning left (with the light) into Greenwich Avenue at the 8th Street intersection are not visible to pedestrians crossing north with the light on Greenwich Avenue at the same time. The uneven, angled alignments at both 8th and 9th Streets, with traffic in many directions, are both confusing and hazardous to crossing pedestrians. Measures such as re-alignment, signal changes, and other traffic calming and geometric approaches need to be considered.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Village Alliance BID</p>	DOT has begun process for implementation of program.

**Fiscal Year 2016 Preliminary Budget Register**  
**Community District 02, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
10	302201109C	<p><b>Request:</b> Allocate Funds to Renovate the Interior Spaces, Rehabilitate the Lower Level, Upgrade Electrical and ADA Compliance and Purchase New Furniture and Equipment for the Hudson Park Branch.</p> <p><b>Explanation:</b> This library is heavily used by youth, seniors and many others and needs renovation to expand services to various populations. The library has a large amount of underutilized space, in part because of a lack of access. A renovation of the interior space and rehabilitation of the lower level could make the library more hospitable to a broader segment of our community. We support the NYPL's efforts in this area.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> NYPL</p>	<p>NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
11	302201603C	<p><b>Request:</b> Allocate Funds for Sidewalk Repairs at P.S. 3.</p> <p><b>Explanation:</b> Breaks and unevenness in the sidewalk on Grove Street between Bedford and Hudson need to be repaired for the safety of all pedestrians, especially all the children who use the street on a regular basis as part of the PS3 Play Street, previously approved by CB2. Additional breaks and cracks exist around tree beds, which should also be fixed.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> P.S. 3</p>	<p>The maintenance and repair funding is allocated to borough-based field managers by square feet under management. Each work order is categorized by priority level. This allocated funding is used to address emergencies, critical repairs, hazardous violations and environmental health and safety repairs first. Routine repairs are then addressed based on priority level of each open work order.</p>
12	302201604C	<p><b>Request:</b> Allocate Funds for P.S. 130 Window Replacement.</p> <p><b>Explanation:</b> P.S. 130 had the south and east side windows replaced previously, but the west side windows were not changed at the same time. They are now in need of replacement to ensure proper insulation from the elements and noise.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> P.S. 130</p>	<p>This request is not recommended for funding.</p>

**Fiscal Year 2016 Preliminary Budget Register**  
**Community District 02, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
13	302200401C	<p><b>Request:</b> Allocate Funds to Study and Reconstruct the Complex Intersection of Seventh Avenue South and Christopher, Grove, and West 4th Streets (Sheridan Square); to Improve Pedestrian Safety by Simplifying and Rationalizing These Crossings Through Traffic Calming and Other Geometric Changes to Narrow the Roadway, with the Possible Installation of a Bicycle Lane.</p> <p><b>Explanation:</b> This complex intersection, caused by the widening of Seventh Avenue South several years ago, is both confusing and dangerous to cross because of its irregularity and its influx of traffic coming from so many different directions. CB 2 considers realignment of this intersection of utmost importance to ensure pedestrian safety, comfort and orientation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	DOT has begun process for implementation of program.
14	302201302C	<p><b>Request:</b> Allocate Funds to Plant Three Hundred Trees in Tree Pits where Trees are Missing or Dead on Streets and in Parks and Playgrounds Within Community District 2.</p> <p><b>Explanation:</b> Trees are very important to the quality of life along our heavily trafficked streets. Many trees have died over the years and have not been replaced. This causes trip hazards to pedestrians and creates an unmanaged appearance. Property owners eventually remove the pits causing the loss of a valuable tree location and an additional cost to the City when the tree is replanted.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources.
15	302201311C	<p><b>Request:</b> Allocate Funds to Renovate the Interior Spaces, Upgrade the Electrical System and Rehabilitate the HVAC System at the Jefferson Market Library. The HVAC Rehabilitation is an Immediate Need as Identified by the NY Public Library.</p> <p><b>Explanation:</b> This request is made to support the New York Public Library's funding request to implement these upgrades.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> NYPL</p>	NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.

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Priority	Tracking Code	Project Information	Agency Response
16	302200907C	<p><b>Request:</b> Allocate Funds to Improve the Pedestrian Environment, Minimizing Vehicular Use and Using a More Holistic Approach to Integrating Bus Priority, Walking, and Bicycling Through Design and Construction on Broadway Between 14th Street and Canal Street. This Will Enhance this Valuable Retail Area as an Orderly and Attractive People-Gathering Place.</p> <p><b>Explanation:</b> Although the bus bump-outs appear to be working in allowing several buses to stop at once and accommodate both locals and tourists, a less piecemeal approach aimed at reducing traffic and integrating alternate transportation modes can create a more functional, people-friendly and less congested corridor. A pilot program is requested, similar to the one on Market Street in San Francisco, where most cars are being banned, while retaining muni-buses, delivery trucks, taxis and bicycles, to be followed by public art displays in storefronts, concerts, and other events, and the creation of mini-plazas, featuring outdoor seating, tables, food kiosks, and landscaping. The NYC Bicycle Master Plan includes Broadway as a bike lane location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
17	302201305C	<p><b>Request:</b> Allocate Funds to Renovate Pier 40.</p> <p><b>Explanation:</b> Pier 40 has been in serious disrepair for many years and it is getting worse. This is a vital recreational open space for people of all ages, both inside and outside our district, who occupy the playing fields at all hours of the day and night. NYC investment in this asset is critical to its future.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>

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Priority	Tracking Code	Project Information	Agency Response
18	302201208C	<p><b>Request:</b> Allocate Funds to Repair Gansevoort and Little West 12th Streets Between 9A and 8th Avenue With Belgian Blocks. (This Action Should Be Coordinated With the Capital Phase of the 9th Avenue Pedestrian Project.)</p> <p><b>Explanation:</b> The restoration of these streets would be in keeping with the historic nature of the area. The Gansevoort, Greenwich Street, Little West 12th Street convergence represents one of the few remaining artistically paved, large Belgian Block areas that can best be described as a New York City "Piazza". We are hoping to restore the Belgian Blocks, where they are missing and/or damaged, to this historically important area. Current condition is hazardous to pedestrians. The agency previously said it would try to accommodate within existing resources.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
19	302201315C	<p><b>Request:</b> Allocate Funds to Renovate the Sitting Area at Little Red Square at 6th Avenue and Bleecker Street.</p> <p><b>Explanation:</b> There is continued support in the community for this project, which has been funded, but is proceeding slowly. This is a busy pedestrian area outside a neighborhood elementary school. Pavings and benches are in poor condition. The renovation would continue upgrades to public parks and plazas on 6th Avenue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
20	302200106C	<p><b>Request:</b> Allocate Funds to Repair the Area Between 9th Avenue and Route 9A on 14th Street With Belgian Blocks.</p> <p><b>Explanation:</b> The restoration of these streets would be in keeping with the historic nature of the area. Belgian blocks should be restored where they are missing and/or damaged. Current condition is hazardous to pedestrians. The agency previously said it would try to accommodate within existing resources.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Agency Response
21	302201313C	<p><b>Request:</b> Allocate Funds for Restoration Work at Merchant's House Museum, Including Repairs to the East Façade, Installation of a Sprinkler System and Restoration of Wooden Shutters.</p> <p><b>Explanation:</b> These upgrades are required for the preservation of this important NYC cultural resource and to provide for the safety of visitors and staff.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The shutters have been removed, and funding has been provided for restoration of the west wall. Additional funding is needed for the restoration of the slate roof, front stoop, decorative urns and finials on fencing.</p>
22	302201605C	<p><b>Request:</b> Allocate Funds for NYC iSchool Green Roof Funding.</p> <p><b>Explanation:</b> The Green Roof at the NYC iSchool will be the culmination of interdisciplinary module teaching and learning. The project has brought together students, teachers, elected officials, including Manhattan Borough President Gale Brewer, and community businesses, such as Method Design, who worked pro bono with students to design the Green Roof. The Green Roof will become a classroom, greenhouse and community asset bringing not only aesthetic beauty, but also practical benefits.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>Further study by the agency of this request is needed. Contact the agency.</p>
23	302198602C	<p><b>Request:</b> Allocate Funds to Reset Belgian Blocks in and Around Streets in all of CD2's Historic Districts.</p> <p><b>Explanation:</b> This priority is in conformance with Section 693B-3.0 of the NYC Administrative Code. Current conditions are not only a blight to the historical area, but also hazardous to pedestrians. The agency previously said it would try to accommodate within existing resources.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Perry Street Block Association</p>	<p>Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Agency Response
24	302201507C	<p><b>Request:</b> Allocate Funds to Provide Supplemental Transit for Senior Citizens Who Need to Get to a Hospital.</p> <p><b>Explanation:</b> With the closing of St. Vincent's, an additional burden has been placed on residents of Community District 2 to get to a hospital when necessary. This burden falls most heavily on our senior citizens. We feel that funds should be allocated to transport these individuals to hospitals in non-emergency situations (i.e. when an ambulance should not be called), but when Access-A-Ride would not be a viable option.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
25	302201102C	<p><b>Request:</b> Fund a Shelter for Homeless Youth, Particularly Those who are LGBTQ, Where They are Safe, Respected, Counseled, and Cared for, Becoming Healthy and Productive Adults.</p> <p><b>Explanation:</b> Such youth gather in our community, prey to those who would harm them.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>The Department of Homeless Services (DHS) is committed to accomodating all people in need and servicing all clients with understanding, dignity and respect. However, as an emergency temporary shelter providing entity, we are a more generalized system. We believe that permanent housing is the best and highest outcome for all and will continue to work with our sister agency, DYCD, to provide targeted permanent housing options to LGBTQ and other homeless youths. Please contact DYCD to learn more about these efforts.</p>

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Priority	Tracking Code	Project Information	Agency Response
26	302201103C	<p><b>Request:</b> Allocate Funds for an Adult Day Care Center in Chinatown for Elders with Dementia.</p> <p><b>Explanation:</b> This is particularly important for the Chinese elders because families are especially hesitant to bring to residential care even the poorest and oldest elders who are no longer able to care for themselves (especially those with Alzheimer and other dementias). Day care is often provided by people who are elderly themselves or by children and youth. A day care center would benefit family members of all ages, as well as seniors and reduce elder abuse and institutionalization among this vulnerable group.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
27	302201402C	<p><b>Request:</b> Allocate Funds for Capital Replacement of Bluestone and Brick Pavers on the Avenue of the Americas from Houston Street to West 14th Street (excluding the Jefferson Market Library and Ruth Wittenberg Blocks) with Tinted Concrete, Along with New Granite Curbs and Uniform Tree Pit Treatment.</p> <p><b>Explanation:</b> Twenty-six years ago, DOT fully funded a capital improvement project at this locale, including 3-ft. bluestone pavers, curbs, tree pits, storm water catch basins, ramps and other amenities, intending to maintain them, but this was not done. At this point, the bluestone and pavers have severely deteriorated. They are not only unattractive, but with many loose and missing pieces, highly dangerous to pedestrians and obstructive to the conduct of business. Tinted concrete provides a highly attractive bluestone substitute that is more durable than bluestone and more compatible with current activities and impacts, including large deliveries, restaurant grease from garbage, and pressure washing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Village Alliance</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Agency Response
28	302201506C	<p><b>Request:</b> Allocate Funds to Develop Open Space in the Vicinity of the New School Near Duarte Square.</p> <p><b>Explanation:</b> The rezoning of Hudson Square will attract thousands of additional residents to the area. The rezoning included a commitment to build a new school adjacent to Duarte Square. Funds should be allocated to develop additional open space in the area to for recreation by the children attending the school.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
CS	302200802C	<p><b>Request:</b> Fund the Installation of Two Pedestrian Ramps at Every Street Corner in CB 2. In Addition, DOT Should Fund the Repair of Existing Pedestrian Ramps that Are Unusable Because of a Degraded Condition or Because They Are Not Even with the Adjacent Street.</p> <p><b>Explanation:</b> In its response to this request previously, DOT stated that this project will be undertaken over the next several years and that it had received additional funding for this purpose. However as DOT is already aware, as a result of the pedestrian ramp study that was completed in CD 2 in 2007, that there are a high number of corners in our district either without a pedestrian ramp or with ramps that are unusable because they are degraded or are not even aligned with the roadbed. We recognize that there are many complex corners throughout our historic districts where it will take more planning and funds to install pedestrian ramps. However, we strongly urge DOT to immediately provide the funds to repair existing, severely damaged pedestrian ramps that are unusable.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Disabled-in-Action</p>	<p>DOT has begun process for implementation of program.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	302200901C	<p><b>Request:</b> Implement this Project Funded from a Prior Fiscal Year: Permanent Reconstruction of Ninth Avenue Between 16th Street and Gansevoort Plaza.</p> <p><b>Explanation:</b> Permanent improvements are now being finalized in consultation with the community which is looking forward to final modifications and implementation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	DOT has begun process for implementation of program.
CS	302201001C	<p><b>Request:</b> Allocate Funds for the Purchase (or Leasing) and Subsequent Renovation and Conversion of 75 Morton Street for Use as a Public School.</p> <p><b>Explanation:</b> There is a tremendous need for public school space in Community District 2. All of the schools in our district are currently well above capacity. This is a disservice to every student. The state-owned space at 75 Morton Street (The Manhattan Developmental Center) is wheelchair-accessible and could be converted into classroom space efficiently and relatively cheaply. This request is supported by Rep. Nadler, Sen. Hoylman, Assemblywoman Glick, CM Mendez, CM Chin, and CM Johnson. In addition to these elected officials and the organizations listed below, it is also supported by the District 2 School Community Council and Parent Commission.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Several Elected Officials (names listed in explanation)  United Federation of Teachers; Parent Advocacy Committe</p>	Community District is located in a school district with identified capacity need. Projects are in process or have been completed.

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Priority	Tracking Code	Project Information	Agency Response
CS	302201101C	<p><b>Request:</b> Continue to Allocate Funds to Remove Z-Block Crosswalks and Pave Them Over with Asphalt on Sixth Avenue (Avenue of the Americas) at the Intersections of West 4th, West 3rd, Minetta, Bleecker, King, Van Dam, Prince, Spring, Dominick, Broome, Grand, and Watts Streets.</p> <p><b>Explanation:</b> These crosswalks are severely degraded and have sunk lower than street level, making them hazardous to crossing pedestrians and an obstacle to the city buses, commercial trucks, garbage trucks, and other vehicles passing through each day. By hitting the dip in the road, these vehicles also cause thunderous noise and shake surrounding buildings.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	DOT has begun process for implementation of program.
CS	302201104C	<p><b>Request:</b> Allocate Funds to Repair and Replace Belgian Blocks on Wooster Street Between Houston and Canal Streets.</p> <p><b>Explanation:</b> This street, part of the SoHo Historic District, is in very poor condition, with many Belgian blocks either damaged or missing. The street's structural base has deteriorated, which affects the Belgian blocks, and a full reconstruction is badly needed. This not only blights a historically important area, but also poses a danger to pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	DOT has begun process for implementation of program.
CS	302201304C	<p><b>Request:</b> Allocate Funds to Renovate DeSalvio Playground at the Corner of Mulberry and Spring Streets.</p> <p><b>Explanation:</b> The pavings in the park are in poor condition. The play equipment is outdated. A population shift in the neighborhood has brought many families with young children to the area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of DeSalvio Playground</p>	This project was funded in a prior fiscal year and the final design contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
CS	302201309C	<p><b>Request:</b> Allocate Funds to Renovate Passannante Park on 6th Avenue Between Houston and West 3rd Streets.</p> <p><b>Explanation:</b> The ball field is showing signs of wear and tear. Portions of the fence are missing. Portions of the fence are in disrepair. Additional fencing is needed to protect neighbors' property.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	302201404C	<p><b>Request:</b> Allocate Funds to Renovate Jackson Square Park, Including Upgrading the Pavers, Lighting and Repainting the Fence.</p> <p><b>Explanation:</b> Despite significant amounts of money raised by the Jackson Square Alliance to maintain the park, there has been serious deterioration that can only be remedied with a capital upgrade. Some of that includes: insufficient electricity for the holiday lights (at times, an extension cord must be run into nearby buildings); the fountain has a large crack that must be repaired; the drinking fountain and benches are not ADA accessible; the Belgian block pavers have deteriorated creating a tripping hazard; and the perimeter fence is rusting and needs to be repainted.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Jackson Square Alliance</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	302201405C	<p><b>Request:</b> Allocate Funds to Renovate the Comfort Station in Corporal Seravalli Playground on Horation Street to Ensure Complainece with ADA Accessibility Standards.</p> <p><b>Explanation:</b> CB2 supports the accessibility of all our public spaces, including the restrooms in our parks and playgrounds.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Disabled in Action of Metropolitan New York</p>	<p>This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	302201501C	<p><b>Request:</b> Request for Funds to be Allocated for Resiliency Efforts to Shore Up the West Side of Community District 2 Along the Hudson River Park. This is to Prevent Further Storm Surge and Flood Damage to the Coast Line Residences and Businesses.</p> <p><b>Explanation:</b> The residents and businesses near the Hudson River coastline remain vulnerable to storm surges and flood damage.</p> <p><b>Responsible Agency:</b> Department of Design &amp; Construction</p>	In FY 2016, the budget for each community board is increased to \$229,895.
CS	302201503C	<p><b>Request:</b> Allocate Funds to Institute Safety Improvements at and Leading to the Houston Street/6th Avenue Intersection, Including Concrete Extensions, Signalization and Signage Changes, New Markings, Bollards and Crosswalks.</p> <p><b>Explanation:</b> Extremely dangerous conditions to pedestrians include poor visibility, long crossings, misleading traffic signals, heavy westbound turning volumes with vehicles failing to yield to pedestrians, vehicles encroaching on the sidewalk, vehicular speeding, ignoring red lights, and improper, confusing use of traffic lanes, in an area of heavy pedestrian use; they are particularly hazardous conditions to the many school children who cross there.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	DOT has begun process for implementation of program.
CS	302201505C	<p><b>Request:</b> Allocate Funds to Develop Open Space in the Vicinity of the New School at 75 Morton Street.</p> <p><b>Explanation:</b> The City has Purchased a Building at 75 Morton Street to be converted into a New Middle School. The influx of children to this area will necessitate additional open space for their recreation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
CS	302201508C	<p><b>Request:</b> Allocate Funds to Renovate Father Fagan Park.</p> <p><b>Explanation:</b> The Department of Parks and Recreation has already shown the community preliminary designs for this park. We fully support the renovation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	302200901E	<p><b>Request:</b> Restore Funding to the Fiscal Year 2008 Level to Ensure that the Libraries in Community District 2, Including the Hudson Park Branch, the Mulberry Street Branch and the Jefferson Market Branch are Open Six Days with Expanded Hours, Diverse Programming for Children and Seniors, Strong Collections, Research Services and Sufficient Staff to Support These Functions.</p> <p><b>Explanation:</b> While there was an increase in last year's budget, there is still a net reduction compared to FY 2008. We have a growing population in our district, especially among children and the elderly. Expanded access to our district's libraries is critical to their needs.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Hudson River Park Mothers Group</p>	<p>With the support of the Community Boards, the Borough Presidents, the Mayor and the City Council, six day library service was restored in neighborhood libraries. NYPL needs continued support to maintain this level of service and increase hours, materials and central library services.</p>
02	302201601E	<p><b>Request:</b> Allocate Funding for the Research and Drafting of Proposed Standards and Code Revisions that would Mitigate the Negative Effects of Roof-Top and Other Exterior Mechanical Equipment.</p> <p><b>Explanation:</b> Community Board 2 receives numerous complaints when exterior mechanical equipment is installed that creates unacceptable noise levels in surrounding residences and businesses. More often than not, the problem is discovered only after the equipment is installed, and recourse is complicated and costly. NYC codes should establish standards and procedures, so that the potential negative impacts of such equipment are identified and appropriate solutions are found during the design process and before permits are issued, be they through equipment standards and/or sound attenuation treatments.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
03	302201602E	<p><b>Request:</b> Allocate Funding for Elder Abuse Prevention Services.</p> <p><b>Explanation:</b> As noted on the DFTA website, a recent NYS study found a dramatic gap between the rate of elder abuse events reported by older New Yorkers and the number of cases referred to and served in the formal elder abuse service system. We feel that the agency should more proactively seek to identify seniors who may be victims of abuse and more aggressively educate our senior population and the population as a whole regarding the services that are available.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Note: In FY15 and/or FY16 funding for case management, home care, and elder abuse services will be increased.</p>
04	302201501E	<p><b>Request:</b> Allocate Funds to the Arts in CB2 and Citywide.</p> <p><b>Explanation:</b> Skyrocketing rents and other increasing expenses have burdened arts organizations across the City. Community District 2 has a large number of such organizations, including independent theaters and arts facilities. These organizations attract many tourists and add to the wonderful cultural tapestry of our district. We urge the City to fund the impact study as defined in the proposed legislation, Intro 419, for a Comprehensive Cultural Plan for the City of New York.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
05	302201401E	<p><b>Request:</b> Allocate Funds for the Installation of a Jenn Swing at J.J. Walker and Minetta Playgrounds.</p> <p><b>Explanation:</b> Neither of these playgrounds have swings that are easily accessible to children who are mobility impaired. For a relatively small amount of money, this situation can be remedied. The agency's response last year that installation is not feasible in these playgrounds does not seem credible.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> DISABLED IN ACTION OF METROPOLITAN NEW YORK</p>	<p>Our Accessibility Coordinator and a landscape architect who specializes in designing playgrounds inspected J.J. Walker and Minetta playgrounds and determined that there was insufficient space to install Jenn swings at these sites.</p>

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Priority	Tracking Code	Project Information	Agency Response
06	302201603E	<p><b>Request:</b> Allocate Funding to Study Heavy Traffic Areas, frequented by the Elderly and the Disabled, for the Purpose of Designating Areas for Benches.</p> <p><b>Explanation:</b> Although DOT's CityBench program already addresses some of this need, we encourage the agency to fund a study to identify specific locations where benches should be installed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	DOT has begun process for implementation of program.
07	302201604E	<p><b>Request:</b> Allocate Funds to Create Curb Cuts into some of the Lawns in Washington Square Park and Provide Ramps Where Necessary.</p> <p><b>Explanation:</b> Some of the park's green spaces are not wheelchair accessible. We believe a simple, inexpensive solution would provide a remedy.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Work on this project/program has either been completed or will be finished in FY 2015.
08	302201605E	<p><b>Request:</b> Allocate Funding for the Research and Drafting of Proposed Standards and Regulations for Fuel and Engines that are Used on Motor Vehicles for Other than Driving the Vehicle, and Fund Effective Enforcement.</p> <p><b>Explanation:</b> The proliferation of food trucks in CD2 has created a number of issues, some of which relate to the equipment used on those vehicles to power cooking, cooling and other equipment. The emission of exhaust and sound from such motors is a public nuisance and potential health hazard. In addition, the types of fuel, their containers and their locations on the vehicles pose other hazards.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	Further study by the agency of this request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
09	302200904E	<p><b>Request:</b> Allocate Funds for the Hiring of Additional Inspectors to be Regularly Assigned to the Evening, Early Morning, and Weekend Shifts.</p> <p><b>Explanation:</b> A major weakness in the enforcement of the sidewalk cafe rules by the Department of Consumer Affairs is the lack of inspectors working regular shifts on the weekends, at night and on Sunday prior to the noon opening time when many violations occur. These are peak sidewalk café times and it is imperative that DCA has inspectors in the field at these times. Many of the complaints we receive regarding sidewalk cafes pertain to illegal activity at these times. The agency's repeated answer that the NYPD is the primary enforcement agent for nightlife and vending issues, conveniently avoids the fact that the NYPD has never done any enforcement regarding sidewalk cafes.</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p>	<p>Further study by the agency of this request is needed. Contact the agency.</p>
10	302201102E	<p><b>Request:</b> Fund Programs that Allow the Elderly to Function in the Community, Such as Senior Centers, Daily Meal Delivery, Village Visiting Neighbors, Assisted Living, etc.</p> <p><b>Explanation:</b> These programs result in happier and healthier seniors, as well as save hospital and nursing home costs. Current cuts have short-changed the needs of our elderly. Reorganization and strategic prioritizing of city/state/federal agencies may be needed.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition. In FY15 and/or FY16 funding for case management, home care, and elder abuse services will be increased. DFTA is also working closely with the Mayor's office and housing agencies to ensure that the Affordable Housing Plan includes senior housing.</p>

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11	302201101E	<p><b>Request:</b> Fund Outreach to the LGBTQ Community by Increasing Funding for The Door and Other Groups.</p> <p><b>Explanation:</b> Thousands of LGBTQ find our neighborhood more accepting than most, and many need help with HIV and other problems that they are unable or unwilling to secure in their home neighborhoods. In addition, educational and vocational needs are often unmet, resulting in hostility and distress among the youth as well as our residents. Increased support for groups that help these youth is needed. We applaud DYCD's Family Therapy Intervention Pilot.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
12	302201004E	<p><b>Request:</b> Allocate Funds to Hire Additional Enforcement Agents to Address Taxi Violations in Community District 2.</p> <p><b>Explanation:</b> There are many areas in our district, including the Meatpacking District, Bleecker Street area, SoHo, NoHo, Little Italy and Chinatown, that attract a large amount of taxi traffic. We have seen a dramatic increase in the number of complaints about taxi cabs blowing their horns, especially late at night and in the early morning hours, as they cruise the Meatpacking District in search of passengers leaving the late-night clubs. We need more Taxi and Limousine Commission enforcement agents on the street to target violations, particularly noise violations, that adversely impact area residents.</p> <p><b>Responsible Agency:</b> Taxi and Limousine Commission</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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13	302201606E	<p><b>Request:</b> Allocate Funds for Increased Arts Education, Faculty and Classrooms in our Service Area's Public Schools.</p> <p><b>Explanation:</b> Two recent studies, one by the NYC Comptroller ("State of the Arts") and the other by the Manhattan Borough President ("ArtsForward"), identified deficiencies in arts programs in public schools. While some funds were allocated in FY 2015, we ask the City to baseline that and provide additional funding to hire more dedicated arts faculty and provide adequate infrastructure for arts education.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This request includes more than one proposal. These DOE projects were funded in a prior fiscal year and continuity depends on availability of funds.</p>
14	302201003E	<p><b>Request:</b> Allocate Funds to Increase Staffing Levels so the Landmarks Preservation Commission Can Respond More Efficiently and Expediently to the Concerns and Needs of our Many Landmarked and Historic Areas.</p> <p><b>Explanation:</b> Approximately two-thirds of CD 2 is designated as historic or landmarked. We recognize and applaud the hiring of six additional staff last year, but request that additional funds be allocated to increase staffing levels even more to facilitate the review of applications and effectively monitor compliance with approvals and check on violations and complaints.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
15	302201301E	<p><b>Request:</b> Allocate Funds to Increase the Number of Inspectors Employed by the Department of Buildings.</p> <p><b>Explanation:</b> Approximately two-thirds of Community District 2 is landmarked. We believe there is a need for additional DOB inspectors to respond to complaints about illegal alterations made without proper approvals by the Landmarks Preservation Commission and complaints about violations of the Building Code.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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16	302200903E	<p><b>Request:</b> Allocate Funds to Increase Enforcement in Community District 2 (e.g. Traffic Policing Near the Holland Tunnel, Enforcement of Idling Engine Laws and Enforcement of Motor Vehicle Laws for Trucks).</p> <p><b>Explanation:</b> Community Board 2 is hopeful at the prospect that the agency (NYPD) will try to accommodate this enforcement need within existing resources. The need for enforcement near the Holland Tunnel (whose entrance is reported to have the highest concentration of particulate matter in the City) continues to be of great concern, as it is throughout District 2, in terms to both alleviate congestion (and thereby air pollution) and avoid pedestrian/vehicular, as well as vehicular/vehicular conflicts. It is imperative that the City make every effort to ensure strict enforcement of motor vehicle laws in that area and throughout the district.</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will try to accommodate this issue within existing resources.
17	302201402E	<p><b>Request:</b> Allocate Funds for the Installation of Benches in Minetta Green, Minetta Triangle, and Golden Swan.</p> <p><b>Explanation:</b> These three luscious oases of green amid our asphalt jungle would be enhanced by benches that allow pedestrians to sit and relax in these enclosures. Some benches have already been installed and have proven very popular. Our request is that more benches be installed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Contact the agency.

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18	302200103E	<p><b>Request:</b> Fund a "Safe Space" Shelter Program for Homeless Transgender Individuals in the NYC Shelter System.</p> <p><b>Explanation:</b> Transgendered individuals are special targets for abuse and violence within the shelter system as constituted now. Transgendered individuals require separate facilities.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>The vast majority of NYC shelters serve men and women separately. We also operate shelters for persons with special needs, including people living with mental illness, physical disabilities, and substance abuse, and operate such special needs shelters for both men and women. It is the policy of DHS to assign a shelter applicant to the appropriate shelter to meet their programmatic needs. DHS respects the shelter preference of transgendered clients and we assign transgendered clients to men's or women's shelters based on the applicants' choices.</p>
19	302198706E	<p><b>Request:</b> Fund Adolescent Crisis Shelter Program and Group Home for Cross-Dressing Youth.</p> <p><b>Explanation:</b> Community District 2 attracts many lesbian and gay homeless youth from throughout the City. We are requesting funding for a full service crisis shelter and funding for a group home to be specifically committed to provide safe and appropriate services to gay and lesbian, cross-dressing adolescents.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>Please contact the Office of Intergovernmental Affairs, Telephone #: 212-341-2673.</p>
20	302201607E	<p><b>Request:</b> Allocate Funds to Expand the Program for Residential and Commercial Composting in Community District 2.</p> <p><b>Explanation:</b> Residents of CD2 were pioneers in the recycling movement, and Community Board 2 urges the Department of Sanitation to expand its composting program in our district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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21	302200906E	<p><b>Request:</b> Allocate Funds to Hire Additional Enforcement Agents to Respond to the Growing Number of Noise Complaints.</p> <p><b>Explanation:</b> Community Board 2 has the second highest number of noise complaints in Manhattan. The Department of Environmental Protection (DEP) needs to hire additional enforcement agents so they can do more than respond to a call made to "311." When a hot spot is identified, DEP should proactively send enforcement agents into the area to address the problem.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	The agency will try to accommodate this issue within existing resources.
22	302201608E	<p><b>Request:</b> Allocate Funds for the Community Affairs Offices of the Local Precincts to Restore and Support Community Policing Efforts, Such as Block Watches.</p> <p><b>Explanation:</b> Engaging residents in activities, such as community patrols and block watches can supplement the efforts of NYPD officers and enhance both safety and quality of life for the community as a whole. Funding is needed so that Community Affairs officers can revive such programs and provide the training and oversight that they require. Such engagement would also foster mutual understanding and good relations between residents and police officers.</p> <p><b>Responsible Agency:</b> Police Department</p>	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
23	302201609E	<p><b>Request:</b> Allocate Funds for a Study for the Creation of Low to Moderate Income Housing for LGBT Families in Manhattan Community District 2. This Type of Housing is Already in Other Cities, Such as Philadelphia, San Francisco, Los Angeles and Portland.</p> <p><b>Explanation:</b> Affordable housing should be available to all our residents.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	Further study by the agency of this request is needed. Contact the agency.

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24	302200801E	<p><b>Request:</b> Allocate Funds to Provide an Increased and Continuous Police Presence Along the Bleecker Street Corridor (Between LaGuardia Place and Sixth Avenue) and in the Gansevoort/14th Street Area During the Late Evening and Early Morning Hours.</p> <p><b>Explanation:</b> CB 2 is concerned about quality-of-life issues stemming from the increase in nightlife activity in these areas. In particular, there has been a steady stream of noise complaints from problem bars along Bleecker and Macdougall Streets.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Bleecker Area Merchants/Residents Association</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
25	302200907E	<p><b>Request:</b> Allocate Funds to Increase Litter Patrol and Basket Pick-Up in CD 2.</p> <p><b>Explanation:</b> Keeping the streets clean is a primary goal of the Department of Sanitation. Consequently, CB 2 strongly urges the Department to allocate funds to increase the litter patrol and basket pick-up throughout the district, especially on the weekends.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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