

# Register of Community Board Budget Requests

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For The Preliminary Budget  
Fiscal Year 2015

Manhattan 2



The City of New York  
Bill de Blasio, Mayor

## REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

**The Register of Community Board Budget Requests for the Preliminary Budget** lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

\* **FY 2015 Capital Budget Requests and Priorities** - the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

\* **FY 2015 Expense Program Requests and Priorities** - the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

\* **Community Board Service Program Rankings for FY 2015** - the boards indicate the general importance of current services. To obtain the analysis of the boards' rankings of current services, call (212) 788-5930 or email: [josephsm@omb.nyc.gov](mailto:josephsm@omb.nyc.gov).

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2014 – 2018.

#### Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4= Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Council District(s):** The City Council district(s) where the capital project is located.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2014 – 2018.

**PROJECT ID:** The capital project identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

## **LAYOUT OF EXPENSE REQUEST PAGES**

### **Column 1: Priority Number**

### **Column 2: Tracking Code**

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

### **Column 3: Project Information**

#### **Request, Explanation, Responsible Agency,**

Same as previously described for Capital Requests.

### **Column 4: Response**

Same as previously described for Capital Requests.

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## COMMUNITY BOARD BUDGET PROCESS

The FY 2015 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process which includes public testimony, written input about community needs, and consultations with city agencies that deliver local services.

At consultations with city agencies boards discuss community needs, agency policies and fiscal constraints. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2015 consultations consist of three different formats:

- **Individual 25 Minute Meetings** - District consultations in the spring followed by borough consultations in September and October, at which a community board meets with consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.
- **Group** - All interested boards in the borough meet together with an agency for up to a two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board specific issues may also be included.

- **Individual Meetings – Department of Parks and Recreation** - In Queens, boards met individually with the Department of Parks and Recreation which gave the participants sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2015 borough consultations consisted of 57 individual and 53 group sessions.

The fourteen consulting agencies are: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation. The Department of Health & Mental Hygiene met with the Queens community boards.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel.

In the fall, these same agencies meet with the community boards on a borough level using one or a combination of the three formats previously described.

## PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. The Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your

**Statement on the Preliminary Budget.** It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.
- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.
- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date, and estimates of appropriations for local service districts' expense programs.
- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.
- **The Departmental Estimate/Preliminary Budget** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Community Board Unit, Office of Management and Budget at (212) 788-5940 or email: [sugarp@omb.nyc.gov](mailto:sugarp@omb.nyc.gov) .

**Summary of FY 2015 Community Board Budget Requests  
in the Preliminary Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	10	10 %	1	0 %
Mayor's Office of Emergency Management	2	50 %	0	0 %
New York Public Library	22	95 %	65	23 %
Brooklyn Public Library	16	6 %	11	27 %
Queens Borough Public Library	12	0 %	19	32 %
Department of Education	52	42 %	110	38 %
Police Department	130	7 %	59	15 %
Fire Department	55	80 %	39	62 %
Admin for Children's Services	35	0 %	5	0 %
Department of Homeless Services	14	71 %	6	50 %
Human Resources Administration	16	81 %	3	0 %
Department for the Aging	80	63 %	24	29 %
Department of Cultural Affairs	16	13 %	24	33 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Department of Youth & Community Development	76	39 %	10	20 %
Dept of Small Business Services	28	4 %	3	0 %
Economic Development Corporation	12	8 %	33	9 %
Department of Housing Preservation & Development	52	10 %	35	9 %
Department of Buildings	43	91 %	1	0 %
Department of Health and Mental Hygiene	53	85 %	4	75 %
Health and Hospitals Corporation	7	43 %	27	22 %
Department of Environmental Protection	58	2 %	148	24 %
Department of Sanitation	100	10 %	23	26 %
Department of Finance	1	100 %	0	0 %
Department of Transportation	112	29 %	481	14 %
Department of Parks and Recreation	207	4 %	515	21 %
Dept of Citywide Administrative Services	2	100 %	2	50 %
Housing Authority	8	0 %	19	16 %
Transit Authority	9	22 %	61	41 %
Landmarks Preservation Commission	11	100 %	1	0 %
All Other Agencies	55	9 %	22	27 %
<b>Report Totals:</b>	1,296		1,751	

## Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
<b>Department for the Aging</b>	Ms. LaTrella Penny Director of Planning and Policy Analysis	Tel: 212-442-0964 lpenny@aging.nyc.gov
<b>Department of Buildings</b>	Mr. Donald Ranshte Director of Intergovernmental and Community Affairs	Tel: 212-566-3517 Fax: 212-566-3858 dranshte@buildings.nyc.gov
<b>Administration for Children's Services</b>	Mr. James Boyd Jr. Office of Communication	Tel: 212-341-2673 james.boydjr@dfa.state.ny.us
<b>Dept. of Citywide Administrative Services</b>	Mr. Richard Badillo Assistant Commissioner for Fiscal Affairs Financial & Administrative Services	Tel: 212-669-7051 Fax: 212-669-8835 rbadillo@dcas.nyc.gov
<b>Department of City Planning</b>	Mr. Marlon Anderson City Planner	Tel: 212-720-3468 Fax: 212-720-3490 manders@planning.nyc.gov
<b>City University of New York (Capital)</b>	Mr. Ferdinand Verley Deputy Director, Capital Budget	Tel: 646-758-7901 Fax: 212-541-1014 Ferdinand.Verley@mail.cuny.edu
<b>City University of New York (Expense)</b>	Mr. Matt Sapienza Budget Director	Tel: 646-746-4275 Fax: 646-746-4279 Matthew.Sapienza@mail.cuny.edu
<b>Community Assistance Unit</b>	Shadoe Tarver Community Board Coordinator	Tel: 212-788-7408 starver@cityhall.nyc.gov
<b>Department of Consumer Affairs</b>	Mr. Peter Bruland Director of Analysis	Tel: 212-436-0157 Fax: 212-487-4197 PBruland@dca.nyc.gov

## Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
<b>Office of the Criminal Justice Coord.</b>	Nicholas O'Brien Grant and Budget Analyst	Tel: 212-788-6789 Fax: 212-788-6815 nobrien@cityhall.nyc.gov
<b>Department of Cultural Affairs (Capital)</b>	Ms. Carolyn Sarkis Project Manager Capital Unit	Tel: 212-788-2145 Fax: 212-341-3820 csarkis@culture.nyc.gov
<b>Department of Cultural Affairs (Expense)</b>	Ms. Omayra Nunez Grants Manager	Tel: 212-513-9313 onunez@culture.nyc.gov
<b>Department of Design &amp; Construction</b>	Mr. Michael Garrett Community Outreach	Tel: 718-391-1250 Fax: 718-391-1899 garrettm@ddc.nyc.gov
<b>District Attorney- Manhattan</b>	Mr. Calvin Solomon Director Community Affairs	Tel: 212-335-9072 Fax: 212-335-9186 solomonc@dany.nyc.gov
<b>District Attorney- Queens</b>	Mr. John Maglione Fiscal Officer	Tel: 718-286-6920 Fax: 718-286-6915 Jmaglione@queensda.org
<b>District Attorney- Staten Island</b>	Mr. Sean Brannigan Fiscal Officer	Tel: 718-556-7033 Fax: 718-442-3584 Sean.brannigan@rcda.nyc.gov
<b>Economic Development Corporation</b>	Ms. Lusheena Warner Senior Project Manager	Tel: 212-312-3627 LWarner@nycedc.com

## Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
<b>Department of Education (Capital)</b>	Ms. Nina Kubota Senior Director Capital Planning	Tel: 718-472-8709 Akubota@nycsca.org
<b>Department of Education (Expense)</b>	Ms. Ling Tan Budget Coordinator	Tel: 212-935-4333 Fax: 212-374-5585 LTan@schools.nyc.gov
<b>Office of Emergency Management</b>	Ms. Stacy Rosenfeld Director of Administration/Finance	Tel: 718-422-3048 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
<b>Department of Environmental Protection</b>	Mr. Shane Ojar- Director Communications & Intergovernmental Affairs	Tel: 718-595-4148 sojar@dep.nyc.gov
<b>Department of Finance</b>	Ms. Margaret Eng Fiscal Services Analyst	Tel: 212-669-4262 engm@finance.nyc.gov
<b>Fire Department</b>	Mr. Roger Montesano Director of Community Affairs Bureau of Community Services	Tel: 718-999-1431 Fax: 718-999-2789 montesr@fdny.nyc.gov
<b>Health &amp; Hospitals Corporation (Expense)</b>	Ms. Marlene Zurack Senior V.P./Chief Financial Officer Attn: John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 jurenkoj@nychhc.org
<b>Health &amp; Hospitals Corporation (Capital)</b>	Mr. Alfonso C. Pistone Senior V.P. for Facilities Development Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 dean.moskos@nychhc.org
<b>Department of Health and Mental Hygiene</b>	Mr. Eric Colchamiro Senior Legislative Analyst Bureau of Public Affairs	Tel: 347-396-4080 ecolchamiro@health.nyc.gov

## Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax /Email</u>
<b>Department of Homeless Services</b>	Ms. Heidi Schmidt Director of Community Relations	Tel: 212-607- 6080 hschmidt@dhs.nyc.gov
<b>Housing Authority</b>	Ms. Heide Morales Legislative Liaison	Tel: 212-306-8288 Fax: 212-306-6485 Heide.morales@nycha.nyc.gov
<b>Housing Preservation &amp; Development</b>	Mr. Ted Gallagher	Tel: 212-863-8061 Gallagt@hpd.nyc.gov
<b>Human Resources Administration</b>	Ms. Carol Finch Community Affairs & Immigrant Services	Tel: 929-221-7227 Fax: 917-639-0267 finch@hra.nyc.gov
<b>Human Rights Commission</b>	Ms. Pam Roberts Office of Comm. Affairs	Tel: 212-306-7522 Fax: 212-306-7595 proberts@cchr.nyc.gov
<b>DOITT</b>	Mr. John Winker Assoc. Commissioner for Finance Attn: Susanne Ng	Tel: 212-788-5949 Fax: 212-788-8113 sung@doitt.nyc.gov
<b>Landmarks Preservation Commission</b>	Ms. Jenny Fernandez Director of Intergovernmental & Community Relations	Tel: 212-669-7923 Fax: 646-500-5577 jfernandez@lpc.nyc.gov
<b>Brooklyn Public Library</b>	Mr. Josh Nachowitz Office of Government & Community Affairs	Tel: 718-230-2091 Fax: 718-230-2751 j.nachowitz@brooklynpubliclibrary.org

## Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
<b>New York Public Library</b>	Ms. Allison Maginot, Manager Govt. & Community Affairs	Tel: 212-642-0106 Fax: 212-391-2503 allison.maginot@nypl.org
<b>Queens Public Library</b>	Ms. Tameka Pierre-Louis	Tel: 718-480-4253 Fax: 718-523-3860 tlouis@queenslibrary.org
<b>Mayor's Office of Special Enforcement</b>	Ms. Kathleen McGee Director	Tel: 212-788-7140 kmcgee@cityhall.nyc.gov
<b>Department of Parks and Recreation</b>	Ms. Karen Becker Director of Govt. Relations	Tel: 212-360-1386 Fax: 212-360-1387 Karen.becker@parks.nyc.gov
<b>Police Department</b>	Ms Susan R. Petito Assistant Commissioner Intergovernmental Affairs	Tel: 646-610-5336 Fax: 646-610-8428 Susan.Petito@nypd.org
<b>Department of Sanitation</b>	Ms. Maria Termini Assistant Commissioner Bureau of Community Affairs	Tel: 646-885-4503 Fax: 212-788-9336 DBarreto@dsny.nyc.gov
<b>Department of Small Business Services</b>	Mr. Leon Fonfa Senior Development Manager	Tel: 212-513-6462 Fax: 212-618-8987 lfonfa@sbs.nyc.gov
<b>Taxi &amp; Limousine Commission</b>	Ms. Deborah Murphy Director Budget and Management	Tel: 212-676-1029 Fax: 212-676-1153 Deborah.murphy@tlc.nyc.gov
<b>Transit Authority</b>	Mr. Robert Marino Government and Community Relations	Tel: 646-252-2659 Fax: 646-252-2661 robert.marino@nyct.com

## Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Transportation	Ms.Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 scardeli@dot.nyc.gov
	Mr. Michael Flynn	Tel: 212-839-6965 Fax: 212-839-7770 mflynn@dot.nyc.gov
Youth & Community Development	Mr. Andrew Miller Director of Community Relations	Tel: 212-442-6010 andmiller@dycd.nyc.gov

**Fiscal Year 2015 Preliminary Budget Register**  
**Community District 02, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
01	302200902C	<p><b>Request:</b> Allocate Funds to Design and Build a New Open Space and Public Recreation Facilities on Land Owned by the NYC Department of Environmental Protection on Hudson Street Between West Houston and Clarkson Streets.</p> <p><b>Explanation:</b> The NYC Department of Environmental Protection purchased this lot with the commitment, starting in 1996, that it would be turned over to the Department of Parks and Recreation upon completion of work on the new water tunnel shaft to be built there. Work on the shaft is now complete. PlaNYC identifies the need for new locations for playgrounds and Community Board 2 remains one of the most under-served in both total park area and particularly areas large enough for active recreation. This site is ideal for open space and recreation because of its proximity to J.J. Walker Park, a public high school building and the Dapolito Recreation Center. Community Board 2 is working with community members and groups to develop ideas for the use of this space.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p>	Parks is coordinating with DEP to determine when and how much of the site will be made available for our use.
02	302200903C	<p><b>Request:</b> Allocate Funds to Design and Build a New Park on Land Owned by the NYC Department of Environmental Protection at the Corner of Grand and Lafayette Streets.</p> <p><b>Explanation:</b> The NYC Department of Environmental Protection purchased this lot with the commitment that it would be turned over to the Department of Parks and Recreation upon completion of work on the new water tunnel shaft to be built there. Work on the shaft is now complete. Community District 2 remains one of the most underserved in both total park area and particularly areas large enough for active recreation, and this area has new residential growth and this area is underserved even by Community District 2 standards.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p>	Parks is coordinating with DEP to determine when and how much of the site will be made available for our use.

**Fiscal Year 2015 Preliminary Budget Register**  
**Community District 02, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
03	302201301C	<p><b>Request:</b> Allocate Funds to Design and Build a New Park on Land Owned by the NYC Department of Environmental Protection on East 4th Street Adjacent to the Merchant's House Museum.</p> <p><b>Explanation:</b> The NYC Department of Environmental Protection purchased this lot with the commitment that it would be turned over to the Department of Parks and Recreation upon completion of work on the new water tunnel shaft to be built there. Work on the shaft is complete. This project will protect needed public open space and also add an important amenity for the Merchant's House Museum.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p>	<p>Parks is coordinating with DEP to determine when and how much of the site will be made available for our use.</p>
04	302201203C	<p><b>Request:</b> Allocate Funds to Refurbish Walls, Floors and Ceilings in the West 4th Street Subway Station.</p> <p><b>Explanation:</b> This station, the ninth busiest in the City and a major hub for seven subway lines, suffers from peeling walls, leaky ceilings, and broken wall tiles. These conditions not only affect local and transient users but also have negative impacts on Greenwich Village's role as an important center of business, tourism and major institutions and needs to be quickly addressed by the MTA's Station Renewal Program.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Village Alliance BID</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>

**Fiscal Year 2015 Preliminary Budget Register**  
**Community District 02, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
05	302201501C	<p><b>Request:</b> Request for Funds to be Allocated for Resiliency Efforts to Shore Up the West Side of Community District 2 Along the Hudson River Park. This is to Prevent Further Storm Surge and Flood Damage to the Coast Line Residences and Businesses.</p> <p><b>Explanation:</b> There are still residents within Community District 2 who have not yet been able to move back into their homes since Superstorm Sandy one year ago. The Mayor's recent plan from June 11th does incorporate temporary barriers to be installed to protect areas along the West Street (Route 9A) that are prone to flooding. However, the coastline has not been retrofitted to accommodate temporary barriers at this time.</p> <p><b>Responsible Agency:</b> Department of Design &amp; Construction</p> <p><b>Council Districts:</b> 3</p>	Further study is needed before making a funding decision. Please contact the agency.
06	302201402C	<p><b>Request:</b> Allocate Funds for Capital Replacement of Bluestone and Brick Pavers on Avenue of the Americas from Houston Street to West 14th Street (excluding the Jefferson Market Library and Ruth Wittenberg Blocks) with Tinted Concrete, along with New Granite Curbs and uniform Tree Pit Treatment.</p> <p><b>Explanation:</b> Twenty-six years ago, DOT fully funded a capital improvement project at this locale, including 3-ft. bluestone pavers, curbs, tree pits, storm water catch basins, ramps and other amenities, intending to maintain them, but this was not done. At this point, the bluestone and pavers have severely deteriorated. They are not only unattractive, but with many loose and missing pieces, highly dangerous to pedestrians and obstructive to the conduct of business. Tinted concrete provides a highly attractive bluestone substitute that is more durable than bluestone and more compatible with current activities and impacts, including large deliveries, restaurant grease from garbage, and pressure washing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Village Alliance</p>	This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.

**Fiscal Year 2015 Preliminary Budget Register**  
**Community District 02, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
07	302201308C	<p><b>Request:</b> Allocate Funds to Renovate the Tony Dapolito Recreation Center.</p> <p><b>Explanation:</b> The Dapolito Center is a hub of activity and is well-used by young and old alike. Rather than partial measures to address recurring problems, Community Board 2 requests that funds be allocated to totally renovate the center.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	302201502C	<p><b>Request:</b> Allocate Funds to Study and Institute Safety Improvements at 7th Avenue South and the Carmine, Varick and Clarkson Street intersections, Including Neckdowns, Traffic Signal Changes and Relocation, Daylighting, Lane Reconfiguration and Other Geometric Improvements.</p> <p><b>Explanation:</b> Excessively long pedestrian crossings, poor visibility, motorists driving on the sidewalk, gridlock, blocked crosswalks, hazardous turning movements, intermittent speeding, irregularly angled design and the chaotic Holland Tunnel-bound traffic create exceptionally dangerous conditions for the many pedestrians (residential, working, tourists/seniors and children) using this area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Hudson Square Connection</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2015 Preliminary Budget Register**  
**Community District 02, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
09	302201302C	<p><b>Request:</b> Allocate Funds to Plant Three Hundred Trees in Tree Pits where Trees are Missing or Dead on Streets and in Parks and Playgrounds Within Community District 2.</p> <p><b>Explanation:</b> Trees are very important to the quality of life along our heavily trafficked streets. Many trees have died over the years and have not been replaced. This causes trip hazards to pedestrians and creates an unmanaged appearance. Property owners eventually remove the pits causing the loss of a valuable tree location and an additional cost to the City when the tree is replanted.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1, 2, 3</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
10	302201109C	<p><b>Request:</b> Allocate Funds for a Full Interior and Exterior Renovation of the Hudson Park Branch.</p> <p><b>Explanation:</b> This library is heavily used by youth, seniors and many others and needs renovation to expand services to various populations. Although the interior was recently repainted, the need for renovation goes well beyond a coat of paint. In addition, the library has a large amount of underutilized space, in part because of a lack of access.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 3</p>	<p>NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
11	302201311C	<p><b>Request:</b> Allocate Funds to Replace the MEP Systems, Upgrade the Electrical System and Rehabilitate the HVAC System at the Jefferson Market Library. The HVAC Rehabilitation is an Immediate Need as Identified by the NY Public Library.</p> <p><b>Explanation:</b> This request is made to support the New York Public Library's funding request to implement these upgrades at several NYPL branches.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 3</p>	<p>NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>

**Fiscal Year 2015 Preliminary Budget Register**  
**Community District 02, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
12	302201503C	<p><b>Request:</b> Allocate Funds to Institute Safety Improvements at and Leading to the Houston Street/6th Avenue Intersection, including Concrete Extensions, Signalization and Signage Changes, New Markings, Bollards and Crosswalks.</p> <p><b>Explanation:</b> Extremely dangerous conditions to pedestrians include poor visibility, long crossings, misleading traffic signals, heavy westbound turning volumes with vehicles failing to yield to pedestrians, vehicles encroaching on the sidewalk, vehicular speeding, ignoring red lights, and improper, confusing use of traffic lanes, in an area of heavy pedestrian use; they are particularly hazardous conditions to the many school children who cross there.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>	<p>This project has been created and is awaiting future scheduling considerations.</p>
13	302201309C	<p><b>Request:</b> Allocate Funds to Renovate at the Passannante Park on 6th Avenue Between Houston and West 3rd Streets.</p> <p><b>Explanation:</b> The ball field is showing signs of wear and tear. Portions of the fence are missing. Portions of the fence are in disrepair. Additional fencing is needed to protect neighbors' property.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
14	302200401C	<p><b>Request:</b> Allocate Funds to Study and Reconstruct the Complex Intersection of Seventh Avenue South and Christopher, Grove, and West 4th Streets (Sheridan Square); to Improve Pedestrian Safety by Simplifying and Rationalizing These Crossings Through Traffic Calming and Other Geometric Changes to Narrow the Roadway, with the Possible Installation of a Bicycle Lane.</p> <p><b>Explanation:</b> This complex intersection, caused by the widening of Seventh Avenue South several years ago, is both confusing and dangerous to cross because of its irregularity and its influx of traffic coming from so many different directions. CB 2 considers realignment of this intersection of utmost importance to ensure pedestrian safety, comfort and orientation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>	The agency will try to accommodate this issue within existing resources.
15	302201504C	<p><b>Request:</b> Allocate Funds to Study, Redesign and Reconstruct the Complex Intersection Where 6th Avenue Intersects With 8th Street and Greenwich Avenue, as Well as Where 9th Street Meets 6th Avenue and Greenwich Avenue and Veers Off to Christopher Street. The goal is to Improve Pedestrian Safety.</p> <p><b>Explanation:</b> Vehicles heading north on 6th Avenue and turning left (with the light) into Greenwich Avenue at the 8th Street intersection are not visible to pedestrians crossing north with the light on Greenwich Avenue at the same time. The uneven, angled alignments at both 8th and 9th Streets, with traffic in many directions, are both confusing and hazardous to crossing pedestrians. Measures such as re-alignment, signal changes, and other traffic calming and geometric approaches need to be considered.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
16	302201505C	<p><b>Request:</b> Allocate Funds to Develop Open Space in the Vicinity of the New School at 75 Morton Street.</p> <p><b>Explanation:</b> The City has Purchased a Building at 75 Morton Street to be converted into a New Middle School. The influx of children to this area will necessitate additional open space for their recreation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p>	Further study by the agency of this request is needed. Contact the agency.
17	302200106C	<p><b>Request:</b> Allocate Funds to Repair the Area Between 9th Avenue and Route 9A on 14th Street With Belgian Blocks.</p> <p><b>Explanation:</b> The restoration of these streets would be in keeping with the historic nature of the area. Belgian blocks should be restored where they are missing and/or damaged.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
18	302201208C	<p><b>Request:</b> Allocate Funds to Repair Gansevoort and Little West 12th Streets Between 9A and 8th Avenue With Belgian Blocks. (This Action Should Be Coordinated With the Capital Phase of the 9th Avenue Pedestrian Project.)</p> <p><b>Explanation:</b> The restoration of these streets would be in keeping with the historic nature of the area. The Gansevoort, Greenwich Street, Little West 12th Street convergence represents one of the few remaining artistically paved, large Belgian Block areas that can best be described as a New York City "Piazza". We are hoping to restore the Belgian Blocks, where they are missing and/or damaged, to this historically important area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.

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Priority	Tracking Code	Project Information	Agency Response
19	302201506C	<p><b>Request:</b> Allocate Funds to Develop Open Space in the Vicinity of the New School Near Duarte Square.</p> <p><b>Explanation:</b> The rezoning of Hudson Square will attract thousands of additional residents to the area. The rezoning included a commitment to build a new school adjacent to Duarte Square. Funds should be allocated to develop additional open space in the area to for recreation by the children attending the school.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p>	Further study by the agency of this request is needed. Contact the agency.
20	302201507C	<p><b>Request:</b> Allocate Funds to Provide Supplemental Transit for Senior Citizens Who Need to Get to a Hospital.</p> <p><b>Explanation:</b> With the closing of St. Vincent's, an additional burden has been placed on residents of Community Board 2 to get to a hospital when necessary. This burden falls most heavily on our senior citizens. We feel that funds should be allocated to transport these individuals to hospitals in non-emergency situations (i.e. when an ambulance should not be called), but when Access-A-Ride would not be a viable option.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 1, 2, 3</p>	At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.
21	302198602C	<p><b>Request:</b> Allocate Funds to Reset Belgian Blocks in and Around Streets in all of CB2's Historic Districts.</p> <p><b>Explanation:</b> This priority is in conformance with Section 693B-3.0 of the NYC Administrative Code.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1, 2, 3</p> <p><b>Supported by:</b> Perry Street Block Association</p>	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.

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Priority	Tracking Code	Project Information	Agency Response
22	302201305C	<p><b>Request:</b> Allocate Funds to Renovate the Roof at Pier 40.</p> <p><b>Explanation:</b> The roof at Pier 40 has been in serious disrepair for many years and it is getting worse. The structural damage and constant leaking necessitates a reduction in the amount of space the Hudson River Park Trust can allocate for parking, which reduces the amount of income to maintain the pier and the Hudson River Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>
23	302201102C	<p><b>Request:</b> Fund a Shelter for Homeless Youth, Particularly Those who are LGBTQ, Where They are Safe, Respected, Couseled, and Cared for, Becoming Healthy and Productive Adults.</p> <p><b>Explanation:</b> Such youth gather in our community, prey to those who would harm them.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Council Districts:</b> 1, 2, 3</p>	<p>The Department of Homeless Services (DHS) is committed to accomodating all people in need and servicing all clients with understanding, dignity and respect. However, as an emergency temporary shelter providing entity, we are a more generalized system. We believe that permanent housing is the best and highest outcome for all and will continue to work with our sister agency, DYCD, to provide targeted permanent housing options to LGBTQ and other homeless youths. Please contact DYCD to learn more about these efforts.</p>

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Priority	Tracking Code	Project Information	Agency Response
24	302201103C	<p><b>Request:</b> Allocate Funds for an Adult Day Care Center in Chinatown for Elders with Dementia.</p> <p><b>Explanation:</b> This is particularly important for the Chinese elders because families are especially hesitant to bring even the poorest and oldest elders who are no longer able to care for themselves (especially those with Alzheimer and other dementias) to residential care. Day care is often provided by people who are elderly themselves or by children and youth. A day care center would benefit family members of all ages, as well as seniors and reduce elder abuse and institutionalization among this vulnerable group.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 1</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
25	302200907C	<p><b>Request:</b> Allocate Funds to Improve the Pedestrian Environment, Minimizing Vehicular Use and Using a More Holistic Approach to Integrating Bus Priority, Walking, and Bicycling Through Design and Construction on Broadway Between 14th Street and Canal Street. This Will Enhance this Valuable Retail Area as an Orderly and Attractive People-Gathering Place.</p> <p><b>Explanation:</b> Although the bus bump-outs appear to be working in allowing several buses to stop at once and accommodate both locals and tourists, a less piecemeal approach aimed at reducing traffic and integrating alternate transportation modes can create a more functional, people-friendly and less congested corridor. A pilot program is requested, similar to the one on Market Street in San Francisco, where most cars are being banned, while retaining muni-buses, delivery trucks, taxis and bicycles, to be followed by public art displays in storefronts, concerts, and other events, and the creation of mini-plazas, featuring outdoor seating, tables, food kiosks, and landscaping. The NYC Bicycle Master Plan includes Broadway as a bike lane location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1, 2</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Agency Response
26	302201315C	<p><b>Request:</b> Allocate Funds to Renovate the Sitting Area at Little Red Square at 6th Avenue and Bleecker Street.</p> <p><b>Explanation:</b> This is a busy pedestrian area outside a neighborhood elementary school. Pavings and benches are in poor condition. The renovation would continue upgrades to public parks and plazas on 6th Avenue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
27	302201313C	<p><b>Request:</b> Allocate Funds for Restoration Work at Merchant's House Museum, Including Repairs to the East Façade, Installation of a Sprinkler System and Restoration of Wooden Shutters.</p> <p><b>Explanation:</b> These upgrades are required for the preservation of this important NYC cultural resource and to provide for the safety of visitors and staff.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	302201404C	<p><b>Request:</b> Allocate Funds to Renovate Jackson Square Park, Including Upgrading the Pavers, Lighting and Repainting the Fence.</p> <p><b>Explanation:</b> Despite significant amounts of money raised by the Jackson Square Alliance to maintain the park, there has been serious deterioration that can only be remedied with a capital upgrade. Some of that includes: insufficient electricity for the holiday lights (at times, an extension cord must be run into nearby buildings); the fountain has a large crack that must be repaired; the drinking fountain and benches are not ADA accessible; the Belgian block pavers have deteriorated creating a tripping hazard; and the perimeter fence is rusting and needs to be repainted.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Jackson Square Alliance</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	302200202C	<p><b>Request:</b> Continue Tests on Converting Buses and Other City Transportation Equipment to Hybrid Electric/Diesel.</p> <p><b>Explanation:</b> Agency response states "request is not recommended for funding," but the previous response said "further study by the agency of this request is needed". However, in the FY 2008 Budget Register, the project was included in the MTA approved 2007 - 2011 Capital Program.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 1, 2, 3</p>	<p>All new buses meet clean fuel standards. The fleet currently includes a mix of clean diesel, CNG and hybrid electric buses, and these fuel types are under consideration for future purchases.</p>
CS	302200204C	<p><b>Request:</b> Improve the Jane Street Triangle (8th Ave./West 4th &amp; Jane Streets). Fund the Resurfacing of this Existing Triangle, Add Curb Cuts, Handicapped Pedestrian Ramps &amp; Re-Timed Signal Lights to Protect Pedestrians in the Crosswalks.</p> <p><b>Explanation:</b> The Community and DOT have discussed the needed changes at the site. Final plans reflecting community input have been approved.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1, 2, 3</p> <p><b>Project Id(s):</b> MED-610</p>	<p>Project is under construction by DDC.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	302200802C	<p><b>Request:</b> Fund the Installation of Two Pedestrian Ramps at Every Street Corner in CB 2. In Addition, DOT Should Fund the Repair of Existing Pedestrian Ramps that Are Unusable Because of a Degraded Condition or Because They Are Not Even with the Adjacent Street.</p> <p><b>Explanation:</b> In its response to this request previously, DOT stated that this project will be undertaken over the next several years and that it had received additional funding for this purpose. However as DOT is already aware, as a result of the pedestrian ramp study that was completed in CD 2 in 2007, there are a high number of corners in our district either without a pedestrian ramp or with ramps that are unusable because they are degraded or are not even with the roadbed. We recognize that there are many complex corners throughout our historic districts where it will take more planning and funds to install pedestrian ramps. However, we strongly urge DOT to immediately provide the funds to repair existing, severely damaged pedestrian ramps that are unusable.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1, 2, 3</p> <p><b>Supported by:</b> Disabled-in-Action</p>	This project is included in the ten-year plan.
CS	302200901C	<p><b>Request:</b> Implement this Project Funded from a Prior Fiscal Year: Permanent Reconstruction of Ninth Avenue Between 16th Street and Gansevoort Plaza.</p> <p><b>Explanation:</b> Permanent improvements are now being finalized in consultation with the community which is looking forward to final modifications and implementation..</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>	This project was funded in a prior fiscal year and the final design contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
CS	302201001C	<p><b>Request:</b> Allocate Funds for the Purchase (or Leasing) and Subsequent Renovation and Conversion of 75 Morton Street for Use as a Public School.</p> <p><b>Explanation:</b> There is a tremendous need for public school space in Community District 2. All of the schools in our district are currently well above capacity. This is a disservice to every student. The state-owned space at 75 Morton Street (The Manhattan Developmental Center) is wheelchair-accessible and could be converted into classroom space efficiently and relatively cheaply. This request is supported by Rep. Nadler, Sen. Duane, Assemblywoman Glick, BP Stringer, Speaker Quinn, CM Mendez, CM Chin, and District Leaders Hoylman and Berger. In addition to these elected officials and the organizations listed below, it is also supported by the District 2 School Community Council and Parent Commission.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Several Elected Officials (names listed in explanation)  United Federation of Teachers; Parent Advocacy Committe</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	302201005C	<p><b>Request:</b> Fund the Replacement or Repair of Damaged Granite Crosswalks on Mercer Street (Both North and South Sides) at Prince and Grand Streets and on Greene Street (Both North and South Sides) at Spring and Broome Streets.</p> <p><b>Explanation:</b> The crosswalks on Mercer and Greene Streets in SoHo are in serious disrepair. Their large granite slabs have cracked and crumbled severely, never having conformed to the curvature of the street grading that is necessary for rain drainage into the corner catch basins. CB 2 is greatly concerned that the present condition is hazardous, which could result in serious injury by a pedestrian. In addition, in their present condition, the crosswalks appear unusable by someone using a wheelchair. These intersections should be reconstructed with a paving that would not splinter as these granite slabs have done and that would be in keeping with the historic district and the streets' historic Belgian blocks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p> <p><b>Supported by:</b> Disabled-In-Action SoHo Alliance</p>	The agency will try to accommodate this issue within existing resources.
CS	302201101C	<p><b>Request:</b> Continue to Allocate Funds to Remove Z-Block Crosswalks and Pave Them Over with Asphalt on Sixth Avenue (Avenue of the Americas) at the Intersections of West 4th, West 3rd, Minetta, Bleecker, King, Van Dam, Prince, Spring, Dominick, Broome, Grand, and Watts Streets.</p> <p><b>Explanation:</b> These crosswalks are severely degraded and have sunk lower than street level, making them hazardous to crossing pedestrians and an obstacle to the city buses, commercial trucks, garbage trucks, and other vehicles passing through each day and hitting the dip in the road, which also causes thunderous noise and shakes surrounding buildings.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
CS	302201104C	<p><b>Request:</b> Allocate Funds to Repair and Replace Belgian Blocks on Wooster Street Between Houston and Canal Streets.</p> <p><b>Explanation:</b> This street, part of the SoHo Historic District, is in very poor condition, with many Belgian blocks either damaged or missing. The street's structural base has deteriorated, which affects the Belgian blocks, and a full reconstruction is badly needed. This not only blights a historically important area, but also poses a danger to pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p>	This project is included in the ten-year plan.
CS	302201304C	<p><b>Request:</b> Allocate Funds to Renovate DeSalvio Playground at the Corner of Mulberry and Spring Streets.</p> <p><b>Explanation:</b> The pavings in the park are in poor condition. The play equipment is outdated. A population shift in the neighborhood has brought many families with young children to the area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p> <p><b>Supported by:</b> Friends of DeSalvio Playground</p>	The project was funded in a prior fiscal year, and preliminary design work is underway.
CS	302201405C	<p><b>Request:</b> Allocate Funds to Renovate the Comfort Station in Corporal Seravalli Playground on Horation Street to Ensure Compliance with ADA Accessibility Standards.</p> <p><b>Explanation:</b> CB2 supports the accessibility of all our public spaces, including the restrooms in our parks and playgrounds.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Disabled in Action of Metropolitan New York</p>	This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Agency Response
CS	302201508C	<p data-bbox="459 391 1140 418"><b>Request:</b> Allocate Funds to Renovate Father Fagan Park.</p> <p data-bbox="459 456 1381 513"><b>Explanation:</b> The Department of Parks and Recreation has already shown the community preliminary designs for this park. We fully support the renovation.</p> <p data-bbox="459 550 1178 578"><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p data-bbox="459 615 709 634"><b>Council Districts:</b> 3</p>	This project was funded in a prior fiscal year and the final design contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
01	302200901E	<p><b>Request:</b> Allocate Sufficient Funds to Ensure that the Libraries in Community District 2, including the Hudson Park Branch, the Mulberry Street Branch and the Jefferson Market Branch, Are Open Six Days with Expanded Hours and Diverse Programming for Children and Seniors and Sufficient Staff to Support these Functions.</p> <p><b>Explanation:</b> Budget cuts to all branches of the New York Public Library resulted in a shrinking of the hours during which the libraries were open. There has been an increase in the number of toddlers and children in our district and libraries are always well-used by our senior citizens. We feel strongly that library budgets should be protected in the coming fiscal year.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Hudson River Park Mothers Group</p>	<p>With the support of the community boards, the Mayor and the City Council, 5 and 6 day library service was restored in neighborhood libraries. NYPL needs continued board support to maintain this level of service and increase hours, materials and central library services.</p>
02	302200904E	<p><b>Request:</b> Allocate Funds for the Hiring of Additional Inspectors to be Regularly Assigned to the Evening, Early Morning, and Weekend Shifts.</p> <p><b>Explanation:</b> A major weakness in the enforcement of the sidewalk cafe rules by the Department of Consumer Affairs is the lack of inspectors working regular shifts on the weekends, at night and on Sunday prior to the noon opening time when many violations occur. These are peak sidewalk café times and it is imperative that DCA has inspectors in the field at these times. Many of the complaints we receive regarding sidewalk cafes pertain to illegal activity at these times.</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p>	<p>The NYPD is the primary enforcement agent for nightlife and vending issues. DCA will try to accomodate the remainder of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
03	302201401E	<p><b>Request:</b> Allocate Funds for the Installation of a Jenn Swing at Seravalli, J.J. Walker and Minetta Playgrounds.</p> <p><b>Explanation:</b> Neither of these playgrounds have swings that are easily accessible to children who are mobility impaired. For a relatively small amount of money, this situation can be remedied.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Disable In Action of Metropolitan New York</p>	<p>Seravalli Playground already has a Jenn swing (as do Bleecker and Washington Square Park playgrounds). However, it is not feasible to install one at either J.J. Walker or Minetta playgrounds.</p>
04	302201001E	<p><b>Request:</b> Ensure that Any Proposed Cuts to Community Board Budgets are Rescinded.</p> <p><b>Explanation:</b> Community boards have not had an increase to their operating budgets in more than twenty years and it seems like we are annually fighting proposals to cut our budgets. In calendar year 2012, CB 2 held 163 public meetings and passed more than 600 resolutions making us, arguably, the busiest community board in New York City. This creates a relentless burden on our embattled staff to keep up with the avalanche of applications and related inquiries that are sent to us. In a fairer world, we would have a larger budget with which we could hire an additional staff person to take some of the pressure off our overworked staff. Under the circumstances, we must resign ourselves to advocating against proposed cuts that would make it even more difficult to meet our Charter-mandated responsibilities.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>The Mayor and OMB will review funding requirements during preparation of the FY 2015 Executive Budget.</p>

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Priority	Tracking Code	Project Information	Agency Response
05	302201501E	<p><b>Request:</b> Allocate Funds to Arts Organizations, Particularly Theaters, Throughout Our Arts-Rich District.</p> <p><b>Explanation:</b> Skyrocketing rents and other increasing expenses have burdened arts organizations across the City. Community District 2 has a large number of such organizations, including Off and Off-Off Broadway theaters. These organizations attract many tourists and add to the wonderful cultural tapestry of our district. We urge the City to support these organizations with supplemental funding mechanisms.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
06	302201301E	<p><b>Request:</b> Allocate Funds to Increase the Number of Inspectors Employed by the Department of Buildings.</p> <p><b>Explanation:</b> Approximately two-thirds of Community District 2 is landmarked. We believe there is a need for additional DOB inspectors to respond to complaints about illegal alterations made without proper approvals by the Landmarks Preservation Commission and complaints about violations of the Building Code.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2015. Allocations are scheduled by the agency only after budget adoption.</p>
07	302201003E	<p><b>Request:</b> Allocate Funds to Increase Staffing Levels so the Landmarks Preservation Commission Can Respond More Efficiently and Expediently to the Concerns and Needs of our Many Landmarked and Historic Areas.</p> <p><b>Explanation:</b> Approximately two-thirds of CD 2 is designated as historic or landmarked. Funds should be allocated to increase staffing levels to facilitate the review of applications and effectively monitor compliance with approvals and check on violations and complaints.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	<p>Agency has hired 6 additional permit-issuing staff this year.</p>

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Priority	Tracking Code	Project Information	Agency Response
08	302201502E	<p><b>Request:</b> Allocate Funds to Hire an Additional Exterminator.</p> <p><b>Explanation:</b> Many of the parks and playgrounds in our district are overrun by rats when the sun goes down. Their presence can be frightening and the droppings they leave behind can cause illness and disease. Although the Department of Parks and Recreation and the Department of Health and Mental Hygiene do their best to address the problem, the unfortunate reality is that the Parks Department needs additional staff, especially another exterminator, to battle these rodents.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2015, but at this time the availability of funds is uncertain.</p>
09	302201004E	<p><b>Request:</b> Allocate Funds to Hire Additional Enforcement Agents to Address Taxi Violations in Community District 2.</p> <p><b>Explanation:</b> There are many areas in our district, including the Meatpacking District, Bleecker Street area, SoHo, NoHo, Little Italy and Chinatown, that attract a large amount of taxi traffic. We have seen a dramatic increase in the number of complaints about taxi cabs blowing their horns, especially late at night and in the early morning hours, as they cruise the Meatpacking District in search of passengers leaving the late-night clubs. We need more Taxi and Limousine Commission enforcement agents on the street to target violations, particularly noise violations, that adversely impact area residents.</p> <p><b>Responsible Agency:</b> Taxi and Limousine Commission</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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10	302201105E	<p><b>Request:</b> Allocate Funds to Hire Additional Enforcement Agents to Target Illegal Street Furniture and ATM Machines.</p> <p><b>Explanation:</b> The Department of Transportation has recognized that ATM machines on public sidewalks are illegal and has promised to commence a tougher enforcement policy against the placement of these machines. We feel that this effort would be abetted by the hiring of additional enforcement agents. In addition, we hope the additional agents will write violations for other types of illegal street furniture, such as A-frame signs and planters.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	The agency will try to accommodate this issue within existing resources.
11	302201402E	<p><b>Request:</b> Allocate Funds for the Installation of Benches in Minetta Green and Minetta Triangle.</p> <p><b>Explanation:</b> These two luscious oases of green amid our asphalt jungle would be enhanced by benches that allow pedestrians to sit and relax in these enclosures.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Contact the agency.
12	302200906E	<p><b>Request:</b> Allocate Funds to Hire Additional Enforcement Agents to Respond to the Growing Number of Noise Complaints.</p> <p><b>Explanation:</b> Community Board 2 has the second highest number of noise complaints in Manhattan. The Department of Environmental Protection (DEP) needs to hire additional enforcement agents so they can do more than respond to a call made to "311." When a hot spot is identified, DEP should proactively send enforcement agents into the area to address the problem.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	The agency will try to accommodate this issue within existing resources.

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13	302200903E	<p><b>Request:</b> Allocate Funds to Increase Enforcement in Community District 2 (e.g. Traffic Policing Near the Holland Tunnel, Enforcement of Idling Engine Laws and Enforcement of Motor Vehicle Laws for Trucks).</p> <p><b>Explanation:</b> Community Board 2 is hopeful at the prospect that the agency (NYPD) will try to accommodate this enforcement need within existing resources. The need for enforcement near the Holland Tunnel (whose entrance is reported to have the highest concentration of particulate matter in the City) continues to be of great concern, as it is throughout District 2, in terms to both alleviate congestion (and thereby air pollution) and avoid pedestrian/vehicular, as well as vehicular/vehicular conflicts. It is imperative that the City make every effort to ensure strict enforcement of motor vehicle laws in that area and throughout the district.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.</p>
14	302201102E	<p><b>Request:</b> Fund Programs that Allow the Elderly to Function in the Community, Such as Senior Centers, Daily Meal Delivery, Village Visiting Neighbors, Assisted Living, etc.</p> <p><b>Explanation:</b> These programs result in happier and healthier seniors, as well as save hospital and nursing home costs. Current cuts have short-changed the needs of our elderly. Reorganization and strategic prioritizing of city/state/federal agencies may be needed.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>DFTA funds many contracts to provide these services and will continue to advocate for increased funding support for aging services.</p>

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15	302201101E	<p><b>Request:</b> Fund Outreach to the LGBTQ Community by Increasing Funding for The Door and Other Groups.</p> <p><b>Explanation:</b> Thousands of LGBTQ find our neighborhood more accepting than most, and many need help with HIV and other problems that they are unable or unwilling to secure in their home neighborhoods. In addition, educational and vocational needs are often unmet, resulting in hostility and distress among the youth as well as our residents. Increased support for groups that help these youth is needed. We applaud DYCD's Family Therapy Intervention Pilot.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
16	302200103E	<p><b>Request:</b> Fund a "Safe Space" Shelter Program for Homeless Transgender Individuals in the NYC Shelter System.</p> <p><b>Explanation:</b> Transgendered individuals are special targets for abuse and violence within the shelter system as constituted now. Transgendered individuals require separate facilities.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>The Department of Homeless Services (DHS) is committed to accomodating all people in need and servicing all clients with understanding, dignity and respect. However, as an emergency temporary shelter providing entity, we are a more generalized system. We believe that permanent housing is the best and highest outcome for all and will continue to work with our sister agency, DYCD, to provide targeted permanent housing options to LGBTQ and other homeless youths. Please contact DYCD to learn more about these efforts.</p>

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17	302200101E	<p><b>Request:</b> Fund an Adult Daycare Facility Program for Persons with Alzheimer's Disease Who Reside in Chinatown.</p> <p><b>Explanation:</b> There are currently no daycare services for Alzheimer patients in the Chinatown area, thus causing premature nursing home placements. As Alzheimer patients fall back to their original language, daytime services must be provided in their original language when that language is other than English (e.g. Chinese). We recognize that DFTA was hired in the Alzheimer's Long Term Care Unit to assist with appropriate referrals, but we repeat our request for the creation of an Adult Daycare Facility Program.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
18	302198706E	<p><b>Request:</b> Fund Adolescent Crisis Shelter Program and Group Home for Cross-Dressing Youth.</p> <p><b>Explanation:</b> Community District 2 attracts many lesbian and gay homeless youth from throughout the City. We are requesting funding for a full service crisis shelter and funding for a group home to be specifically committed to provide safe and appropriate services to gay and lesbian, cross-dressing adolescents.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>Further study by the agency of this request is needed. Contact the agency.</p>
19	302200907E	<p><b>Request:</b> Allocate Funds to Increase Litter Patrol and Basket Pick-Up in CD 2.</p> <p><b>Explanation:</b> Keeping the streets clean is a primary goal of the Department of Sanitation. Consequently, CB 2 strongly urges the Department to allocate funds to increase the litter patrol and basket pick-up throughout the district, especially on the weekends.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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20	302200003E	<p><b>Request:</b> Provide Funding for Development and Training for a Defibrillator Pilot Program to Increase Survival Rates Following Cardiac Arrest Incidents in Our Area.</p> <p><b>Explanation:</b> The proposal would fund a pilot program to allow cardiac defibrillators to be made available in commercial establishments and residential buildings in order to improve the very low (2%) survival rate now experienced in our area following cardiac arrest. Very often survival is decided by the number of minutes/seconds between onset and the administration of emergency care. The program would reduce the negative effect of NYC realities (i.e. heavy traffic, high-rise buildings with access problems, etc.) which are largely responsible for making our survival rate so poor. Unfortunately, due to the closing of Saint Vincent's Hospital, another health center needs to be identified to provide the necessary training.</p> <p><b>Responsible Agency:</b> Fire Department</p>	This is something FDNY is looking into via the Fire Code revision.
21	302199107E	<p><b>Request:</b> Allocate Funds to Support Intensive Outreach Services to Homeless People Living in the Subway Stations, Parks, Streets, Tunnels &amp; Other Public Places in CD 2.</p> <p><b>Explanation:</b> We need a professional outreach program that can identify gathering spots for homeless individuals and send trained staff to assist these individuals. This must be backed up by the requisite slots for treatment as required i.e. drug treatment slots, mental illness slots and alcoholism treatment slots and increased transient housing facilities.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Each month, outreach teams respond to hundreds of 311 calls to aid homeless individuals.

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22	302200801E	<p><b>Request:</b> Allocate Funds to Provide an Increased and Continuous Police Presence Along the Bleecker Street Corridor (Between LaGuardia Place and Sixth Avenue) and in the Gansevoort/14th Street Area During the Late Evening and Early Morning Hours.</p> <p><b>Explanation:</b> CB 2 is concerned about quality-of-life issues stemming from the increase in nightlife activity in these areas. In particular, there has been a steady stream of noise complaints from problem bars along Bleecker and Macdougall Streets.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Bleecker Area Merchants/Residents Association</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
23	302200905E	<p><b>Request:</b> Allocate Funds for the Hiring of Additional Enforcement to Target Prostitution and Drug-Dealing in the Far West Village.</p> <p><b>Explanation:</b> Residents in the Far West Village are being victimized by the presence of prostitutes and drug-dealers on their streets. Despite the best and earnest efforts of the 6th Precinct, the problem continues. The City needs to increase its enforcement efforts in this area.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>