

# Final HHS Committee and Board FY 2016 Capital and Expense Budget Rankings

## HHS COMMITTEE AND BOARD CAPITAL BUDGET RANKINGS – FY 2016

COMMITTEE RANKING	BOARD RANKING	ITEMS (New and Old) - DESCRIPTION	EXPLANATION
1	1	<b>Affordable Housing (Construction)</b> - Build 20,000 apartments/housing units with <u>immediate priority</u> given to CB12M in the Mayor's Ten Year Plan as no new affordable housing has been constructed in this district since 2001.	This item was ranked Number <u>One</u> by the Committee and the Board for FY 2015, FY 2014 and FY 2013. Since 2001, 228 Nagle Avenue, 440 West 163 <sup>rd</sup> Street and 2142 Amsterdam Avenue are the only new affordable housing built in this district. <u>BUDEGT CODE: 31220120C</u>
2	2	<b>NEW ITEM Affordable Housing (Rehab)</b> <u>Immediate priority</u> given in CB12M for the rehabilitation and preservation efforts and funding of some 2,000 units in current rent regulated and aged properties with excessive and long standing code violations through the expansion and increase funding of HPD's AEP, PPS and similar private or city owned multi-family Class A building rehabilitation programs.	Most residential buildings in CB12M were built after the early 1900's. Many have not been maintained well are in rapid decay. <u>CB12M has 40% of the code violations in Manhattan according to the recent 2014 Worst Landlord's List and the fewest number of housing units rehabbed in the Alternative Enforcement Program since its inception in 2007.</u> 552 Academy Street is one of the few apartment buildings preserved by NYC in Washington Heights-Inwood. There is a strong need to expand HPD's Alternative Enforcement Program (AEP) and rehab programs.
3	16	<b>Large Centralized Non Profit Facility.</b> Funding the establishment a large multi-story space in a centralized building for existing and legacy Housing and Human Service Organizations and CBO's in CB12M so that their support services can be housed, shared and operate in one location or hub thereby reducing costs and duplication and afford community access.	Sufficient space for many of these types of organizations is a very scarce resource. The cost and time spent to move and relocate due to organization growth or even funding to lease current space is a serious hardship. Today, the movement is towards Non Profit Clusters akin to popular Info Tech Hubs where capital resources are shared and leasing is low cost. <u>BUDEGT CODE: 312201512C</u>
4	37	<b>NEW ITEM- Vertical Urban Farms.</b> Funding for a detailed feasibility study on building of these structures or incorporating them into affordable housing units or buildings in CB12M and construction of a demonstration project.	It is estimated that by the year 2050, close to 80% of the world's population will live in urban areas and the total population of the world will increase by 3 billion people. A very large amount of land may be required depending on the change in yield per hectare. There is a scientific concern and forecasts that not enough farmland may be available to farm.

## HHS COMMITTEE AND BOARD EXPENSE BUDGET RANKINGS – FY 2016

COMMITTEE RANKING	BOARD RANKING	ITEMS (New and Old) - DESCRIPTION	EXPLANATION
1	1	Provide <u>sufficient</u> funding for CBO's in CB12M that provide legal and or administrative assistance, heavy attorney representation, advocacy or intervention beyond the pro bono or current non-attorney <i>Guardian Ad Litem</i> programs for CB12M residents.	There is extremely limited funding to help clients in housing and human services who need legal assistance with filling documents as well as direct attorney representation or advocacy. Recent studies on <u>pro se</u> representation have shown a heavy eviction rate for families in housing courts.
2	22	Funding to <u>expand</u> Online Agency Information Systems, make their databases more user friendly, for searches, apps, or visual mapping of data with community drill downs. to permit joint certification of violations cured for transparency and public oversight, and provide seamless linkage to DOB, HPD, DOF, EPA, Planning and ACRIS databases.	At present there is no online means for a global search of all buildings in our community district with a certain number of violations in agency databases – only one building at a time can be searched or viewed. There is no ability to achieve joint certification of violation removals by both the tenant and the landlord online. Finally, the Public Advocate's Office has long requested some kind of interconnectivity between city agency databases for better data analytics.
3	14	Funding for more inspectors and more building inspections by HPD, DOB, and DEP.	CB12M has an aged and huge stock of buildings in constant need of repair. CB12M has too many uncorrected violations.
4	31	Funding to help initiatives lower energy costs, produce savings through weatherization, efficient boiler/heating systems and retrofits.	This is part of the greater greener urban movement towards sustainable and more energy efficient systems and to better accommodate unfunded city mandates.

**AGENCY RESPONSES FROM THE FY2016 PRELIMINARY BUDGET REGISTER TO CB12, M REQUESTS**  
**[Comments Worksheet]**

**HHS COMMITTEE AND BOARD CAPITAL BUDGET RANKINGS – FY 2016**

COMMITTEE RANKING	BOARD RANKING	AGENCY RESPONSE	COMMITTEE/BOARD REBUTTALN
<b>1</b>	<b>1</b>	<b>Affordable Housing (Construction)</b> BUDGET CODE: 31220120C – The agency will try to accommodate this issue within existing resources. (Page 1) Responsible Agency: HPD	<u>BUDGET CODE: 31220120C</u>
<b>2</b>	<b>2</b>	<b>NEW ITEM Affordable Housing (Rehab)</b> BUDGET CODE: 312201627C The agency will try to accommodate this issue within existing resources. (Page 1) Responsible Agency: HPD.	<u>BUDGET CODE: 312201627C</u>
<b>3</b>	<b>16</b>	<b>Large Centralized Non Profit Facility.</b> <u>BUDGET CODE: 312201512C</u> In order to fund this initiative contact local elected officials for appropriations.(Page 5) Responsible Agency: Housing Authority	<u>BUDGET CODE: 312201512C</u>
<b>4</b>	<b>37</b>	<b>NEW ITEM- Vertical Urban Farms.</b> BUDGE CODE: 312201628C Homelessness prevention is one of the Agencies Priorities. Funds have been allocated I the budget for these services. (Page 11) Responsible Agency: HPD	<u>BUDGET CODE: 312201628C</u>

**HHS COMMITTEE AND BOARD EXPENSE BUDGET RANKINGS – FY 2016**

COMMITTEE RANKING	BOARD RANKING	AGENCY RESPONSE	COMMITTEE/BOARD REBUTTALN
<b>1</b>	<b>1</b>	<b>Legal Assistance and Heavy Attorney Representation</b> <u>BUDGET CODE: 312201401E</u> Homelessness prevention is one of the Agencies priorities. Funds have been allocated in the budget for these services. (Page 16) Responsible Agency: HRA	<u>BUDGET CODE: 312201401E</u>
<b>2</b>	<b>22</b>	<b>Allocate funding to Expand Online Agency Information Systems.</b> <u>BUDGET CODE: 312201610E</u> Work on this project/program has either been completed or will be finished in FY2015.(Page 22) Responsible Agency: DoITT	<u>BUDGET CODE: 312201610E</u>
<b>3</b>	<b>14</b>	<b>Provide funding for More Inspectors and Inspections for DOB, HPD, and DEP.</b> <u>BUDGET CODE: 312201507E</u> The agency will try to accommodate this issue wihin existing resources. (Page 20) Responsible Agency: DOB	<u>BUDGET CODE: 312201507E</u>
<b>4</b>	<b>31</b>	<b>Funding to Help Initiatives Lower Energy Costs, Produce Savings through Weatherization, Efficient boiler/heating Systems and Retrofits.</b> <u>BUDGET CODE: 312201509E</u> This project is included in the ten-year plan.(Page25) Responsible agency: HPD	<u>BUDGET CODE: 312201509E</u>