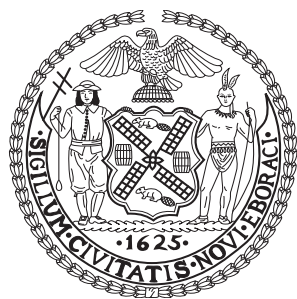


REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For The Preliminary Budget
Fiscal Year 2013

Manhattan 12



The City Of New York
Michael R. Bloomberg, Mayor

REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

The Register of Community Board Budget Requests for the Preliminary Budget lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

*** FY 2013 Capital Budget Requests and Priorities** - the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

*** FY 2013 Expense Program Requests and Priorities** - the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

*** Community Board Service Program Rankings for FY 2013** - the boards indicate the general importance of current services. To obtain the analysis of the boards' rankings of current services, call (212) 788-5930 or email: josephsm@omb.nyc.gov.

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2012 – 2016.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2012 – 2016.

PROJECT ID: The capital project identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as previously described for Capital Requests.

COMMUNITY BOARD BUDGET PROCESS

The FY 2013 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process which includes public testimony, written input about community needs, and consultations with city agencies that deliver local services.

At consultations with city agencies boards discuss community needs, agency policies and fiscal constraints. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2013 consultations consist of three different formats:

- **Individual 25 Minute Meetings-** District consultations in the spring followed by borough consultations in September and October, at which a community board meets with consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.
- **Group -** All interested boards in the borough meet together with an agency for an up to two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board specific issues may also be included.

- **Individual Meetings - Capital Intensive Agencies**
Boards may choose to meet individually in the fall with the three agencies which provide most of the capital projects in each district. The Departments of Environmental Protection, Parks and Recreation and Transportation each arrange separate meetings with each board. Boards and agencies have sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2013 borough consultations consisted of 134 individual and 43 group sessions.

The fourteen consulting agencies are: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation. The Department of Health & Mental Hygiene met with the Queens community boards.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel.

In the fall, these same agencies meet with the community boards on a borough level using one of the three formats previously described.

PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. The Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions (based on public hearings held by the board,) to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your

Statement on the Preliminary Budget. It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.
- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.
- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date and estimates of appropriations for local service districts' expense programs.
- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.
- **The Departmental Estimate/Preliminary Budget** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Community Board Unit, Office of Management and Budget at (212) 788-5940 or email: sugarp@omb.nyc.gov.

**Summary of FY 2013 Community Board Budget Requests
in the Preliminary Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	6	17 %	2	50 %
Mayor's Office of Emergency Management	3	33 %	0	0 %
New York Public Library	21	90 %	45	0 %
Brooklyn Public Library	14	86 %	8	38 %
Queens Borough Public Library	14	71 %	19	58 %
Department of Education	39	33 %	94	31 %
Police Department	130	6 %	61	21 %
Fire Department	54	31 %	45	16 %
Admin for Children's Services	39	0 %	6	0 %
Department of Homeless Services	12	75 %	7	14 %
Human Resources Administration	17	53 %	2	50 %
Department for the Aging	79	10 %	17	0 %
Department of Cultural Affairs	12	42 %	18	33 %
Criminal Justice Coordinating Council	3	0 %	0	0 %
Department of Youth & Community Development	66	17 %	8	0 %
Dept of Small Business Services	20	5 %	5	0 %
Economic Development Corporation	10	30 %	41	29 %
Department of Housing Preservation & Development	52	0 %	32	6 %
Department of Buildings	48	15 %	3	67 %
Department of Health and Mental Hygiene	55	75 %	4	0 %
Health and Hospitals Corporation	9	22 %	21	52 %
Department of Environmental Protection	58	2 %	141	26 %
Department of Sanitation	95	12 %	23	4 %
Department of Finance	1	100 %	0	0 %
Department of Transportation	117	28 %	461	13 %
Department of Parks and Recreation	203	2 %	477	21 %
Dept of Citywide Administrative Services	2	100 %	3	0 %
Housing Authority	11	0 %	18	0 %
Transit Authority	7	0 %	64	31 %
Landmarks Preservation Commission	13	0 %	1	0 %
All Other Agencies	54	24 %	19	32 %
Report Totals:	1,264		1,645	

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department for the Aging	Ms. LaTrella Penny Director of Planning and Policy Analysis	Tel: 212-442-0964 lpenny@aging.nyc.gov
Department of Buildings	Mr. Donald Ranshte Director of Intergovernmental and Community Affairs	Tel: 212-566-3517 Fax: 212-566-3858 dranshte@buildings.nyc.gov
Administration for Children's Services	Dana Guyet Director of Office of Advocacy	Tel: 212-676-9017 Fax: 212-608-3053 Dana.Guyet@dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Richard Badillo Assistant Commissioner for Fiscal Affairs Financial & Administrative Services	Tel: 212-669-7051 Fax: 212-669-8835 rbadillo@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson City Planner	Tel: 212-720-3468 Fax: 212-720-3490 manders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley Deputy Director, Capital Budget	Tel: 646-758-7901 Fax: 212-541-1014 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Mr. Matt Sapienza Budget Director	Tel: 646-746-4275 Fax: 646-746-4279 Matthew.Sapienza@mail.cuny.edu
Community Affairs Unit	Ms. Teresa Gonzalez Chief of Staff	Tel: 212-788-7406 tgonzalez@cityhall.nyc.gov
Department of Consumer Affairs	Mr. Peter Bruland Director of Analysis	Tel: 212-248-2184 Fax: 212-487-4197 PBruland@dca.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Office of the Criminal Justice Coord.	Nicholas O'Brien Grant and Budget Analyst	Tel: 212-788-6789 Fax: 212-788-6815 nobrien@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Adelin Chin Director of Special Projects	Tel: 212-513-9330 Fax: 212-341-3820 achin@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunez Grants Manager	Tel: 212-513-9313 onunez@culture.nyc.gov
Department of Design & Construction	Mr. Michael Garrett Community Outreach	Tel: 718-391-1250 Fax: 718-391-1899 garrettm@ddc.nyc.gov
District Attorney- Manhattan	Mr. Calvin Solomon Director Community Affairs	Tel: 212-335-9072 Fax: 212-335-9186 solomonc@dany.nyc.gov
District Attorney- Queens	Mr. John Maglione Fiscal Officer	Tel: 718-286-6920 Fax: 718-286-6915 Jmaglione@queensda.org
District Attorney- Staten Island	Mr. Sean Brannigan Fiscal Officer	Tel: 718-556-7033 Fax: 718-442-3584 Sean.brannigan@rcda.nyc.gov
Economic Development Corporation	Mr. Hunter Goldman Project Manager	Tel: 212-312-3627 Fax: 212-312-3910 hgoldman@nycedc.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Education (Capital)	Ms. Elizabeth Bergin Director Office of Strategic Planning	Tel: 718-472-8803 Fax: 718-752-8803 ebergin@nycsca.org
Department of Education (Expense)	Ms. Ling Tan Budget Coordinator	Tel: 212-374-4940 Fax: 212-374-5585 LTan@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld Director of Administration/Finance	Tel: 718-422-4623 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
Department of Environmental Protection	Ms. Effie Ardizzone Asst. Director of Community Partnerships	Tel: 718-595-3493 eardizzone@dep.nyc.gov
Department of Finance	Ms. Elizabeth Botwin Deputy Commissioner Admin. & Planning	Tel: 212-669-7605 Botwine@finance.nyc.gov
Fire Department	Mr. Roger Montesano Director of Community Affairs Bureau of Community Services	Tel: 718-999-1431 Fax: 718-999-2789 montesr@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Marlene Zurack Senior V.P./Chief Financial Officer Attn: John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 jurenkoj@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Alfonso C. Pistone Senior V.P. for Facilities Development Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 dean.moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Peter Jhon Policy & Planning Unit	Tel: 347-396-4118 pjhon@health.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax /Email</u>
Department of Homeless Services	Mr. Alex Zablocki Director of Community Relations	Tel: 212-361- 7900 azablock@dhs.nyc.gov
Housing Authority	Mr. Brian Honan Deputy Director Office of Intergovernmental Relations	Tel: 212-306-8108 Fax: 212-306-6485 brian.honan@nycha.nyc.gov
Housing Preservation & Development	Mr. Ted Gallagher	Tel: 212-863-8061 Gallagt@hpd.nyc.gov
Human Resources Administration	Ms.Nicole Halsey, Director Community Affairs & Immigrant Services	Tel: 212-331-3430 Fax: 917-639-0267 halseyn@hra.nyc.gov
Human Rights Commission	Ms. Mary Faulk Office of Comm. Affairs	Tel: 212-306-7538 Fax: 212-306-7595 mfaulk@cchr.nyc.gov
DOITT	Mr. John Winker Assoc. Commissioner for Finance Attn: Susanne Ng	Tel: 212-788-5949 Fax: 212-788-8113 sung@doitt.nyc.gov
Landmarks Preservation Commission	Ms.Jenny Fernandez Director of Intergovernmental & Community Relations	Tel: 212-669-7923 Fax: 646-500-5577 jfernandez@lpc.nyc.gov
Brooklyn Public Library	Ms. Brenda Bentt Peters, Director Office of Government & Comm. Affairs	Tel: 718-230-2792 Fax: 718-230-2751 Brenda@brooklynpubliclibrary.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
New York Public Library	Mr. George Mihaltses, Vice President Govt. & Community Affairs	Tel: 212-930-0051 Fax: 212-391-2503 gmihaltses@nypl.org
Queens Public Library	Mr. Larry Samuels Senior Engineering Technician Capital Program Management	Tel: 718-480-4252 Fax: 718-523-3860 larry.l.samuels@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Shari Hyman	Tel: 212-788-6825 Fax: 212-312-0822 SHyman@cityhall.nyc.gov
Department of Parks and Recreation	Ms. Karen Becker Director of Govt. Relations	Tel: 212-360-1386 Fax: 212-360-1387 Karen.becker@parks.nyc.gov
Police Department	Ms Susan R. Petito Assistant Commissioner Intergovernmental Affairs	Tel: 646-610-5336 Fax: 646-610-8428 Susan.Petito@nypd.org
Department of Sanitation	Ms. Maria Termini Assistant Commissioner Bureau of Community Affairs	Tel: 646-885-4503 Fax: 212-788-9336 DBarreto@dsny.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa Senior Development Manager	Tel: 212-513-6462 Fax: 212-618-8987 lfonfa@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy Director Budget and Management	Tel: 212-676-1029 Fax: 212-676-1153 Deborah.murphy@tlc.nyc.gov
Transit Authority	Mr. Robert Marino Government and Community Relations	Tel: 646-252-2659 Fax: 646-252-2661 robert.marino@nyct.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Transportation	Ms.Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 scardeli@dot.nyc.gov
	Mr. Michael Flynn	Tel: 212-839-6965 Fax: 212-839-7770 mflynn@dot.nyc.gov
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Youth & Community Development	Mr. Andrew Miller Director of Community Relations	Tel: 212-442-6010 andmiller@dycd.nyc.gov
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Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	312199605C	<p>Request: Provide Funding for the Development of Daycare Centers within CB 12 Manhattan.</p> <p>Explanation: There is a severe shortage of daycare centers in Washington Heights-Inwood. Funding to build additional daycare facilities is essential to meet the growing daycare demand in the neighborhood.</p> <p>Responsible Agency: Administration for Children's Services</p> <p>Council Districts: 7, 10</p> <p>Project Id(s): CS-0002, 068-WASDCC</p>	<p>This request cannot be funded in FY 2013. Resubmit for consideration in FY 2014.</p>
02	312200902C	<p>Request: Acquire Property and Construct an EMS Base Station in District 12 Manhattan.</p> <p>Explanation: There is a need to have EMS stationed within the district in order to shorten the response time.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 7, 9, 10</p>	<p>This project is included in the ten-year plan.</p>
03	312201201C	<p>Request: Provide Funding for the Construction of Affordable Housing Based on Median Household Income in CD 12 Manhattan.</p> <p>Explanation: Need funding for the construction of affordable housing based on median household income in CD 12 Manhattan.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 7, 9, 10</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	312200604C	<p>Request: Construct New District 8 Manhattan Garage and Relocate its Trucks from District 12 Manhattan.</p> <p>Explanation: The transporting of CD8M waste and processing of it in CD12M violates the principle that each neighborhood handle its own waste. For far too long, CD12M has served as the dumping ground for waste generated by the residents of CD8M. CD8M should accept its obligations.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 7, 10</p>	<p>Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p>
05	312201005C	<p>Request: Repair the Highbridge Water Tower: Stairs, Pointing, Windows and Carillon.</p> <p>Explanation: Self Explanatory.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9, 10</p>	<p>This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
06	312199606C	<p>Request: Need Funds to Expand and Improve the Physical Structure of Senior Centers in Washington Heights - Inwood.</p> <p>Explanation: Washington Heights-Inwood senior centers require funding to make much needed improvements to their physical structures, including renovations, for safety and accessibility purposes.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 7, 10</p>	<p>The Department for the Aging (DFTA) does not have the mandate to plan or construct facilities. The Department currently funds five senior centers in Community Board 5. In addition, the Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>

**Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
07	312201002C	<p>Request: Fund School- Based Health Clinic at Gregorio Luperon High School.</p> <p>Explanation: This clinic will increase access to health care, which the Department of Health and Mental Hygiene noted was a problem in CD12 Manhattan.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Council Districts: 7, 9, 10</p>	<p>DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
08	312200415C	<p>Request: Reconstruct Park Pathways and Paving in Inwood Hill, Highbridge and Fort Tryon Parks.</p> <p>Explanation: This is an extension of path reconstruction projects in both parks, which will enhance public safety and accessibility in both parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p> <p>Budget Line: P-C018, P-D018, P-D018</p> <p>Project Id(s): P-312TRIN, P-312PTHS</p> <p>Supported by: Friends of Ft. Tryon Park Isham Park Restoration Program</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	312200901C	<p>Request: Purchase Cars, Bicycles (Motorized and Mechanical), Vans, and All Terrain Vehicles (ATV's) for the 33rd and 34th Precincts.</p> <p>Explanation: The existing equipment is worn and obsolete in certain cases. Also with the recommended increase of police officers more equipment is needed.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 7, 9, 10</p>	<p>New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>

**Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
10	312201301C	<p>Request: Construct a New High School in Region 10 / District 6.</p> <p>Explanation: A new High School is needed in Region 10 / District 6.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7, 9, 10</p>	<p>This request is not recommended for funding.</p>
11	312201302C	<p>Request: Funding for Pathways to Waterfront from 165th to 179th Streets.</p> <p>Explanation: Funding is needed for pathways to the waterfront from 165th to 179th Streets.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9, 10</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	312201204C	<p>Request: Renovate Inwood Hill Park Comfort Station for ADA Compliance.</p> <p>Explanation: Need to renovate comfort station for ADA compliance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9, 10</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
13	312199902C	<p>Request: Acquire Sherman Creek properties to build affordable housing and provide opportunities to develop retail and office space, waterfront access and community amenities.</p> <p>Explanation: A critical shortage of office and modern retail space limits the expansion of local businesses and hinders job creation. City resources must be utilized to develop such uses and build affordable housing in Sherman Creek. Expediting this request will provide the Washington Heights-Inwood with much needed housing, jobs, retail, waterfront access and community amenities.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 7, 10</p> <p>Budget Line: EDD3811, ED0384, ED0075</p> <p>Project Id(s): 846P-312SHER</p> <p>Supported by: Audubon Partnership for Economic Development</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
14	312201303C	<p>Request: Repair Roof at the Dyckman Farmhouse.</p> <p>Explanation: Need to repair the roof at the Dyckman Farmhouse.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9, 10</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	312200701C	<p>Request: Construct a New High School in Region 10/District 6.</p> <p>Explanation: There is only one public high school in Washington Heights-Inwood, which has the fifth largest population in the City, and largest population in Manhattan. Another high school is needed to meet the increased student population.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7, 10</p>	<p>This request is not recommended for funding.</p>

**Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
16	312201202C	<p>Request: Construct the Sherman Creek Waterfront Esplanade for Multipurpose Recreational Use.</p> <p>Explanation: Construct the Sherman Creek Waterfront Esplanade for multipurpose recreational use is a priority to the Board.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9, 10</p>	<p>This project is being overseen by the NYC Economic Development Corporation.</p>
17	312201304C	<p>Request: Renovate the Ballfields at Inwood Hill Park.</p> <p>Explanation: Ballfields need to be renovated at Inwood Hill Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9, 10</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	312200803C	<p>Request: Purchase additional sanitation equipment, including hybrid collection trucks and salt spreaders.</p> <p>Explanation: Additional sanitation equipment and collection trucks are desperately needed in Washington Heights-Inwood, which frequently has among the lowest percentage of acceptably clean streets and sidewalks.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 7, 10</p>	<p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>
19	312201305C	<p>Request: Renovate Inwood Hill Park Nature Center Bathrooms for Exterior Access.</p> <p>Explanation: The bathrooms at the Inwood Hill Park Nature Center need to be renovated for exterior access.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9, 10</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
20	312201101C	<p>Request: Fully Renovate the Auditorium of PS 189.</p> <p>Explanation: The auditorium which has broken chains dating from the 1920's, unusable media equipment, leaks, mold and cracked paint. Photos available upon request.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7, 9, 10</p>	<p>This request is not recommended for funding.</p>
21	312201104C	<p>Request: Renovate Javits Playground in Fort Tryon Park.</p> <p>Explanation: The Javits Playground at Fort Tryon Park needs to be renovated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9, 10</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	312201306C	<p>Request: Modernization / Upgrades for the 33rd and 34th Precincts.</p> <p>Explanation: Modernization of the building exteriors with perimeter lighting for the 33rd and 34th Precincts. In addition, replacement of the current telephone system for the 34th Precinct.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 7, 9, 10</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>

Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	312200412C	<p>Request: Reconstruct Gorman Park's stone stairway, paving, planting, and benches.</p> <p>Explanation: Work in the top portion of Gorman Park was completed and finishing the stone stairway, paving, planting and installing new benches will complete the project, which is a high priority for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 10</p> <p>Budget Line: P-C018</p> <p>Project Id(s): P-312GORM</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	312201207C	<p>Request: Fund the Design and Implementation of Bikeway Improvements in Washington Heights and Inwood.</p> <p>Explanation: Too many bikers are subject to dangerous conditions on the road. Safety must be a part of any effort to encourage biking.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7, 9, 10</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
25	312201105C	<p>Request: Complete Bennett Park Phase II Renovation.</p> <p>Explanation: Phase II of Bennett Park needs to be completed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9, 10</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
26	312201307C	<p>Request: Phase II Clean-up and Waterfront Access at Sherman Creek.</p> <p>Explanation: Phase II clean-up and waterfront access at Sherman Creek is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9, 10</p>	<p>This request cannot be funded in FY 2013. Resubmit for consideration in FY 2014.</p>
27	312200802C	<p>Request: Full renovation of the Engine 67 firehouse on West 170th Street</p> <p>Explanation: Full renovation of Engine 67 is necessary including the front entrance door and front apparatus door that must be replaced; 50 safety treads on the stairs need immediate replacement (dangerous trip hazard), fluorescent light fixtures on the apparatus floor and floors above need repair or replacement.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 7, 10</p>	<p>This Capital Project is recommended for funding in FY 2013 but is contingent upon the total agency Capital Budget allocation for the Fiscal Year.</p>
28	312201103C	<p>Request: Renovate Fort Washington Park Ballfields and Comfort Station as per PlaNYC.</p> <p>Explanation: As part of PlaNYC the Ballfields and Comfort Station at Fort Washington Park need to be renovated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9, 10</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	312201205C	<p>Request: Fund Hispanic Society of America's Renovations and ADA Compliance Efforts.</p> <p>Explanation: Need to fund Hispanic Society of America's renovations and ADA compliance efforts.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 7, 9, 10</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	312201308C	<p>Request: Digital Video Interactive Surveillance System for the 33rd and 34th Precincts.</p> <p>Explanation: A digital video interactive surveillance system is needed for the 33rd and 34th Precincts.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 7, 9, 10</p>	<p>Further study by the agency of this request is needed. Contact the agency.</p>
31	312201203C	<p>Request: Purchase of Emergency Generators for the Remaining Firehouses Located in CB12M.</p> <p>Explanation: Need to purchase emergency generators for the remaining firehouses in CB12M.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 7, 9, 10</p>	<p>This Capital Project is recommended for funding in FY 2013 but is contingent upon the total agency Capital Budget allocation for the Fiscal Year.</p>
32	312200704C	<p>Request: Reconstruct West 207 Street from Tenth Avenue to Seaman Avenue.</p> <p>Explanation: West 207 Street is a major commercial corridor in Inwood and it has been neglected for many years. The street is filled with many unsafe roadway conditions and most blocks have no curbs.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7, 10</p> <p>Supported by: Audubon Partnership for Economic Development Inwood Community Services</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>

**Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
33	312201309C	<p>Request: ADA Compliant Bathroom for Highbridge Park Adventure Playground.</p> <p>Explanation: ADA compliant bathroom is needed for the Highbridge Park Adventure Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9, 10</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
34	312201310C	<p>Request: The 181st Street Pedestrian Bridge to the Greenway.</p> <p>Explanation: Need the 181st Street pedestrian bridge to the Greenway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7, 9, 10</p>	<p>This project is included in the ten-year plan.</p>
35	312201004C	<p>Request: Install Lighting and Drinking Fountain in Fort Washington Park at 165th & RSD Dog Run.</p> <p>Explanation: Self Explanatory.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9, 10</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
36	312200804C	<p>Request: Rehabilitate the West 181st Street IND Subway Station.</p> <p>Explanation: The MTA has seriously neglected the 181st Street IND station's repair and capital improvements. One of the station's escalators was out of service for 149 days in 2005, far and away the worst figure in Manhattan.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 7</p> <p>Supported by: West 181st Street Beautification Project</p>	<p>This request is not recommended for funding.</p>

**Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
37	312201311C	<p>Request: Purchase Decibel Noise Level Meters for the 33rd and 34th Precincts.</p> <p>Explanation: Need decibel noise level meters for the 33rd and 34th Precincts.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 7, 9, 10</p>	<p>Each NYPD Patrol Borough possesses an adequate number of noise meters along with personnel trained in their proper use. Specific noise complaints should be brought to the attention of the local NYPD Precinct Commander.</p>
38	312200710C	<p>Request: Rehabilitate the West 157 Street IRT Subway Station.</p> <p>Explanation: The MTA has neglected for many years to make much needed capital improvements and to rehabilitate this heavily-used commuter station.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 7, 10</p> <p>Supported by: Community League of the Heights Morris Jumel Mansion</p>	<p>For information on this capital project, please contact the agency.</p>
39	312200707C	<p>Request: Provide Capital Funds for Commercial Revitalization and Re-Beautification.</p> <p>Explanation: Washington Heights-Inwood has more than 3,500 businesses and we receive almost zero commercial revitalization dollars and insufficient re-beautification funds.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 7, 10</p> <p>Budget Line: ED0075, EDD075</p> <p>Project Id(s): 801WHIDEVCOR</p> <p>Supported by: All Washington Heights-Inwood Business Development Org</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

**Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
40	312201312C	<p>Request: L Turn onto Riverside Drive from the Northbound Henry Hudson.</p> <p>Explanation: An L Turn is needed onto the Riverside Drive from the Northbound Henry Hudson.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7, 9, 10</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
CS	312200705C	<p>Request: Reconstruct Nagle Avenue from Broadway to West 205 Street.</p> <p>Explanation: Nagle Avenue is in serious disrepair with many unsafe roadway conditions and most blocks have no curbs.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 10</p> <p>Supported by: Audubon Partnership for Economic Development Dyckman Houses Tenants Association</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>
CS	312200709C	<p>Request: Reconstruct Seaman Avenue from Riverside Drive to West 218 Street.</p> <p>Explanation: Seaman Avenue has several dangerous roadway conditions and concrete blocks that have gaping holes. A complete reconstruction, including curbs, is required.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>

**Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
CS	312200712C	<p>Request: Rehabilitate the West 163 Street IND (C Train) Subway Station.</p> <p>Explanation: The MTA has for years neglected to make necessary capital improvements and repairs at the 163rd Street IND Station, which Community Board 12 ranked as the worst Washington Heights-Inwood subway station in its 2006 survey.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 7, 10</p> <p>Supported by: Morris Jumel Mansion Community League of the Heights</p>	This request is not recommended for funding.
CS	312201313C	<p>Request: Boathouse Marsh Storage Containers.</p> <p>Explanation: Boathouse Marsh storage containers are a priority.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9, 10</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	312201314C	<p>Request: Path from 176th and Haven to Fort Washington Park Tennis Courts.</p> <p>Explanation: Path from 176th and Haven to Fort Washington Park Tennis Courts is important.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9, 10</p>	This request is not recommended for funding.

Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	312201301E	<p>Request: Provide Funding for Out-Of-School Time (OST) Programs To Community Based Organizations in CD 12.</p> <p>Explanation: Funding is needed for OST Programs to community based organizations in Manhattan Community Board 12.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
02	312200803E	<p>Request: Increase funding for the Bureau of Pest Control</p> <p>Explanation: An intensive rodent abatement program in Community District 12 is necessary to address the neighborhood's serious vermin problem. West 155-163rd Streets from Broadway to Amsterdam Avenue was added to the Mayor's Rodent Abatement Task Force last year; however, more areas must be regularly baited.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH agrees that CB 12 has a high failure rates for rats and plans to continue working extensively in this area in partnership with the community. In 2011, DOHMH indexed the entire community board, increased exterminations in certain neighborhoods and worked with community board and Washington Heights BID to offer workshops in the local community. We plan to continue this in 2012.</p>
03	312201102E	<p>Request: Increase Funds to the North Manhattan Improvement Association, Which Provides Free Legal Services to Tenants of CB12M.</p> <p>Explanation: This is the only agency in CB12M that provides court representation to tenants in need. It's budget has been cut in half, which will lead to an increase in evictions.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	312201104E	<p>Request: Increase Funding For Afterschool Programs.</p> <p>Explanation: Increased funding is needed for Afterschool Programs at J Hood Wright, Highbridge and Inwood Parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>
05	312200801E	<p>Request: Restore funding for Manhattan's only Lead Safe House</p> <p>Explanation: Lead poisoning is still a problem with a rate of 12 children per 1,000 tested (under age 18) diagnosed with lead poisoning. There were 187 newly diagnosed cases of lead poisoning in Washington Heights-Inwood, according to the most recent DOHMH community health profile (2003), which underscores the need for Manhattan's only Lead Safe House at 2183 Amsterdam Avenue, operated by the Northern Manhattan Improvement Corporation.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Northern Manhattan Improvement Corporation</p>	<p>The 2010 citywide rate of lead poisoning among children younger than 6 years is 4.2 per 1000 children tested. Washington hts/Inwood had a rate of 3.1 (about 25% less than the city wide rate) and 34 cases. New York State currently has contracts with both NMIC (2 units) and Ridgewood Bushwick (2 units) to provide safe house services.</p>
06	312200401E	<p>Request: Increase the number of Police Officers at the 33rd and 34th Precincts.</p> <p>Explanation: The 33rd and 34th precincts serve the most heavily-populated Manhattan community, Washington Heights-Inwood. Both precincts are severely under-staffed. More officers are needed in every area, especially narcotics and CPOP.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	312201202E	<p>Request: Provide Funds to Hire More Staff for the Washington Heights Child Health Clinic and Dyckman Family Health Center.</p> <p>Explanation: This clinic provides affordable and high quality care, and has excessively long wait times for patients.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>The agency has reviewed the request and determined that current staffing levels are adequate.</p>
08	312200509E	<p>Request: Fund additional Park Enforcement Personnel.</p> <p>Explanation: 33% of Community Board 12's terrain is parkland. We regard them as one of the community's most valuable resources. We strongly advocate for increased park enforcement personnel for Washington Heights-Inwood.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of High Bridge Park Friends of Fort Tryon Park</p>	<p>The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>
09	312200704E	<p>Request: Create a One-Stop Employment and Job Training Center in Washington Heights-Inwood with Year-Round Services for Adults and Summer Youth Employment.</p> <p>Explanation: Washington Heights-Inwood has one of the City's highest unemployment rates. The City must significantly increase funds for job training and employment opportunities in Manhattan Community Board 12.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Audubon Partnership for Economic Development Northern Manhattan Coalition for Economic Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
10	312200602E	<p>Request: Increase funding for quality home care services for the elderly.</p> <p>Explanation: The increased elderly population in Washington Heights-Inwood requires enhanced home care services, case assistance, counseling and management. The most rapidly increasing senior age group is age 85 and over, which means we must budget now for the increased service demand.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Washington Heights-Inwood Council on Aging</p>	<p>DFTA will continue to advocate for increased funding support for aging services.</p>
11	312201302E	<p>Request: Increase Funding For Food Pantries in Community District 12.</p> <p>Explanation: Increased funding is needed for food pantries in Community District 12.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>
12	312200903E	<p>Request: Fund Local Youth Organizations To Hire Youth For Summer Employment.</p> <p>Explanation: According to the 2000 Census, our district has the largest youth population in the City. The Summer Youth Employment Programs are not enough each summer.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>The agency has worked with the Mayor in funding SYEP through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>

**Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
13	312201103E	<p>Request: Fund Additional Maintenance and Horticulture Personnel.</p> <p>Explanation: Additional Maintenance (including garbage pick-up) and Horticulture Personnel are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>
14	312199502E	<p>Request: Increase funding for transportation services for the elderly in Washington Heights-Inwood.</p> <p>Explanation: More than 20,000 Washington Heights-Inwood residents are age 65 and over, and almost one-fourth of the district's households (16,556) have one or more senior citizens. There is a significant need for increased transportation services for this neighborhood's elderly.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Washington Heights-Inwood Council on Aging</p>	<p>DFTA will continue to advocate for increased funding support for aging services.</p>
15	312200003E	<p>Request: Increase funding for day care providers.</p> <p>Explanation: There is a severe shortage of day care providers in Community Board 12, which has the City's largest youth population. ACS must increase funds for additional day care services, including early childhood centers, nursery and pre-school programs.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>This request cannot be funded in FY 2013. Resubmit for consideration in FY 2014.</p>

**Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
16	312200701E	<p>Request: Provide Funding for Youth Anti-Violence Programs.</p> <p>Explanation: Washington Heights-Inwood has one of the City's largest youth populations with more than 46,000 children between the ages of 6 and 18 (per 2000 Census). We do not receive our fair share of City dollars for youth programs and many experienced deep cuts. Youth anti-violence program funding must be substantially increased in Manhattan Community Board 12.</p> <p>Responsible Agency: Administration for Children's Services</p> <p>Supported by: Alianza Dominicana Inwood Community Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
17	312201201E	<p>Request: Increase Funds to Expand Mental Health Services within CD12M, Including Community Outreach, Training and Continuing Education for Law Enforcement Personnel.</p> <p>Explanation: The recent shooting of an emotionally disturbed resident highlights the need to increase awareness of and sensitivity to the needs of the mentally ill, to provide community outreach so that families and individuals know how to make those services more affordable.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH shares your concern and is committed to helping New Yorkers with mental illness live safely in our communities. DOHMH funds and manages many programs for people with mental illness, and would be happy to discuss any specific programs.</p>
18	312201303E	<p>Request: Funding for the New Civilian Observation Patrols in Our District.</p> <p>Explanation: Funding is needed for the new Civilian Observation Patrols in our district, primarily the 34th Precincts jurisdiction.</p> <p>Responsible Agency: Police Department</p>	<p>Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	312201304E	<p>Request: To Provide Funding to the Department of Health and Mental Hygiene to Support Educational Health Programs Within CD 12 Manhattan.</p> <p>Explanation: Funding to the Department of Health and Mental Hygiene to support Educational Health Programs within CD 12 Manhattan is needed.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>We are not sure what type of program you are requesting. Please feel free to contact us to discuss</p>
20	312201305E	<p>Request: Increase Funding for Education and Outreach on Proper Disposal of Household Garbage and Recycling.</p> <p>Explanation: Need to increase funding for education and outreach on the proper disposal of household garbage and recycling.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
21	312201306E	<p>Request: Fund Enhanced Digital Surveillance in Parks.</p> <p>Explanation: Funding is needed to provide enhanced digital surveillance in Community District 12's parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>
22	312201307E	<p>Request: Hire Additional Sanitation Workers, Including Street Cleaning Personnel for District 12 in Manhattan.</p> <p>Explanation: Need to hire additional Sanitation workers, including Street Cleaning personnel in Manhattan Community Board 12.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2013 Preliminary Budget Register
Community District 12, Manhattan
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
23	312201003E	<p>Request: Provide Funding For Additional Staff In All Libraries In CB #12.</p> <p>Explanation: This funding is needed because the libraries in the district do not have enough personnel to serve the public demand.</p> <p>Responsible Agency: New York Public Library</p>	<p>With the support of the Community Boards, the Borough Presidents, the Mayor and the City Council, five and six day library service was restored in neighborhood libraries. NYPL needs continued support to maintain this level of service and increase hours, materials and central library services.</p>
24	312201308E	<p>Request: Provide Funding for the Preservation of NYC Owned Affordable Housing Units in Manhattan Community Board 12.</p> <p>Explanation: Funding is needed for the preservation of NYC owned affordable housing units in Manhattan Community Board 12.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
25	312201204E	<p>Request: Increase Funds to HPD to Hire New Code Enforcement Officers to Work in CD12M.</p> <p>Explanation: Most times an inspector visits a building, he or she fails to make contact and closes the inquiry. CD12M needs more inspectors including those who work weekends, nights and holidays.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p>