

Name: **Community Board #12 Manhattan**Date: **10/22/2014****EXPENSE BUDGET: FY 2016 RANKING**

Parks & Cultural Affairs Committee		Committee Ranking	Board Ranking
NEW	Dedicated Forestry Crew for CD 12	1	
312200509E	Fund additional Park Enforcement Personnel (PEP) (DPR)	2	
312201103E	Fund additional staff for Sanitation, Maintenance & Operations, Horticulture	3	
NEW	Master Gardener at Morris Jumel Mansion	4	
NEW	Fund enhanced digital surveillance in parks	5	
312201104E	Increase funding for after school programs at J. Hood Wright, Highbridge and Inwood Parks	6	

Health & Environment Committee			
NEW	Expand mental health services in our community, especially for youths and the elderly (DOHMH)	1	
312201517E	Hire additional Sanitation workers, including street cleaning, basket collection and enforcement personnel for District 12M (DSNY)	2	
312200803E	Increase funding for Bureau of Pest Control (DOHMH)	3	
312201409E	Increase funding for school-based health clinics (DOHMH)	4	
312201519E	Increase funding for education and outreach on proper disposal of household garbage and recycling (DSNY)	5	

Committee for the Aging			
NEW	Increase Expanded In-home Services for Elderly People (EISEP) funding for home care to provide affordable home care for seniors	1	
312199502E	Increase funding for transportation services for the elderly	2	
NEW	Create funding to provide sliding scale reimbursement for home care for those above the Medicaid eligibility limits	3	
312201403E	Increase access to healthy food in the community and access to appropriate food programs for those with medical needs	4	

Youth Services & Education Committee		Committee Ranking	Board Ranking
NEW	Increase funding for Comprehensive Afterschool System programs (rebranded out of school programs) through community based organizations in School District 6	1	
NEW	Increase funding for the creation of jobs for the summer youth program in the Washington Heights/Inwood Community	2	
NEW	Provide funding for Community Based organization in Washington Height/Inwood or Youth Mental Health program	3	
312201502E	Increase funding for study that focuses on school methods within Community School District 6 and to assess effective ways of meeting needs and mandates that can be enforced within the community	4	
NEW	Increase funding for additional staff at High School for Health Careers and Sciences	5	
NEW	Provide additional funding for youth anti-violence programs in Upper Manhattan through District Attorney's office	6	
NEW	Increase funding to hire additional English Language Learners teachers for student with learning difficulties and recent immigrants in School District 6	7	
NEW	Increase funding to reduce small class size in School District 6	8	
NEW	Create funding for the creation of Gifted and Talented students programs in School District 6	9	
NEW	Restore funding for NYPL to FY08 levels to provide increased hours, diverse programming (ESOL 10 classes, after-school programming, technology training), strong collections, first-rate research	10	

Housing & Human Services Committee			
312201401E	Provide sufficient funding for CBO's in CB12M that provide legal and or administrative assistance, heavy attorney representation, advocacy or intervention beyond the pro bono or current non-attorney Guardian Ad Litem programs for CB12M residents.	1	
NEW	Funding to expand Online Agency Information Systems, make their databases more user friendly, for searches, apps, or visual mapping of data with community drill downs. to permit joint certification of violations cured for transparency and public oversight, and provide seamless linkage to DOB, HPD, DOF, EPA, Planning and ACRIS databases	2	
312201507E	Funding for more inspectors and more building inspections by HPD, DOB, and DEP.	3	
NEW	Funding to help initiatives lower energy costs, produce savings through weatherization, efficient boiler/heating systems and retrofits.	4	

Public Safety Committee		Committee Ranking	Board Ranking
31220040E	Increase the number of Police Officers at the 33rd and 34th Precincts, including additional officers and detectives (not a new request) – with increase in crime, committee felt this was a very important need, and the 34th and 33rd agreed	1	
NEW	New request for at least 4 additional Park Enforcement Officers in CB 12M Parks	2	
NEW	Additional School Safety Officers (a division within the NYPD) at schools within CB 12M – with increase in school bullying and issues of violence, committee felt this was a very important need, and the 34th and 33rd agreed	3	
31220090E	Restore funding to increase the number of fire safety inspectors	4	
NEW	Funding for the 33rd and 34th Police Community Councils	5	

Business Development Committee

312200704E	Create a bilingual Work Force One Center with services to address the alarmingly high unemployment rate	1	
NEW	Expand programs to educate and engage all eligible business owners to apply for M/WBE (Minority/Women Business Enterprise) Certification	2	
312201514E	Job training apprenticeships fostering business-community collaboration	3	
NEW	Fund a SBS liaison to help develop and promote local businesses	4	

Traffic & Transportation Committee

		1	
		2	

Land Use Committee

312201522E	The Department of City Planning should hire more professional planning staff to work with CB12M to formulate and implement a contextual rezoning plan for Washington Heights-Inwood.	1	
NEW	The Department of Housing Preservation and Development should implement a neighborhood planning initiative for Washington Heights-Inwood whereby city-owned lots and vacant buildings are identified and made the subject of a scattered-site request for proposals and allocate City capital funds to these sites to facilitate infill development of affordable housing	2	

