

Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2016

Manhattan 12



The City of New York
Bill de Blasio, Mayor

REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

The Register of Community Board Budget Requests for the Preliminary Budget lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

*** FY 2016 Capital Budget Requests and Priorities** - the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

*** FY 2016 Expense Program Requests and Priorities** - the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2015 – 2019.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4= Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2015 – 2019.

PROJECT ID: The capital project identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as previously described for Capital Requests.

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COMMUNITY BOARD BUDGET PROCESS

The FY 2016 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process which includes public testimony, written input about community needs, and consultations with city agencies that deliver local services.

At consultations with city agencies boards discuss community needs, agency policies and fiscal constraints. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2016 consultations consist of three different formats:

- **Individual 25 Minute Meetings** - District consultations in the spring followed by borough consultations in September and October, at which a community board meets with consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.
- **Group** - All interested boards in the borough meet together with an agency for up to a two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board-specific issues may also be included.

- **Individual Meetings – Department of Parks and Recreation** - In Queens, boards met individually with the Department of Parks and Recreation which gave the participants sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2016 borough consultations consisted of 55 individual and 50 group sessions.

The fourteen consulting agencies are: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation. The Department of Health & Mental Hygiene met with the Queens community boards. In Brooklyn and Manhattan, the Department of Youth and Community Development joined the ACS sessions.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel.

In the fall, these same agencies meet with the community boards on a borough level using one or a combination of the three formats previously described.

PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. The Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your

Statement on the Preliminary Budget. It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.
- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.
- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date, and estimates of appropriations for local service districts' expense programs.
- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.
- **The Departmental Estimate/Preliminary Budget** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Community Board Unit, Office of Management and Budget at (212) 788-5943 or email: siegall@omb.nyc.gov

**Summary of FY 2016 Community Board Budget Requests
in the Preliminary Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	9	44 %	1	0 %
New York Public Library	26	4 %	71	18 %
Brooklyn Public Library	13	38 %	14	14 %
Queens Borough Public Library	10	0 %	20	40 %
Department of Education	51	27 %	102	32 %
Police Department	125	12 %	69	14 %
Fire Department	50	66 %	35	51 %
Admin for Children's Services	32	19 %	4	0 %
Department of Homeless Services	18	83 %	5	60 %
Human Resources Administration	16	63 %	4	75 %
Department for the Aging	77	47 %	22	9 %
Department of Cultural Affairs	12	17 %	20	20 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Commission on Human Rights	1	100 %	0	0 %
Department of Youth & Community Development	84	56 %	6	0 %
Dept of Small Business Services	26	0 %	2	0 %
Economic Development Corporation	12	8 %	42	24 %
Department of Housing Preservation & Development	47	0 %	32	3 %
Department of Buildings	43	0 %	0	0 %
Department of Health and Mental Hygiene	47	83 %	2	50 %
Health and Hospitals Corporation	6	83 %	24	29 %
Department of Environmental Protection	57	5 %	138	28 %
Department of Sanitation	106	7 %	30	13 %
Department of Finance	1	100 %	0	0 %
Department of Transportation	116	35 %	470	25 %
Department of Parks and Recreation	223	3 %	523	21 %
Dept of Citywide Administrative Services	1	100 %	5	20 %
Housing Authority	13	0 %	23	17 %
Transit Authority	9	22 %	55	20 %
Landmarks Preservation Commission	11	0 %	1	0 %
All Other Agencies	51	73 %	10	20 %
Report Totals:	1,295		1,730	

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department for the Aging	Ms. LaTrella Penny	Tel: 212-602-4145 LPenny@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 Fax: 718-286-0955 PWehle@buildings.nyc.gov
	Mr. Byron Munoz	BMunoz@buildings.nyc.gov
Administration for Children's Services	Mr. James Boyd, Jr.	Tel: 212-341-2673 James.BoydJr@dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 Fax: 212-669-8835 RTobin@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson	Tel: 212-720-3468 Fax: 212-720-3490 MAnders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Fax: 212-664-2793 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-746-4272 Fax: 646-746-4279 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-746-4278 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department of Consumer Affairs	Ms. Lilianna Gekhtin	Tel: 212-436-0192 Fax: 212-487-4197 LGekhtin@dca.nyc.gov
	Mr. Matt Patrice	Tel: 212-436-0172 MPatrice@dca.nyc.gov Finance@dca.nyc.gov
	Office of the Criminal Justice Coord.	Ms. Ashley Smith
Department of Cultural Affairs (Capital)	Ms. Maj Britt Jungjohann	Tel: 212-513-9330 Fax: 212-341-3820 MJungjohann@culture.nyc.gov
	(CC:) Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunez	Tel: 212-513-9313 Fax: 212-341-3813 ONunez@culture.nyc.gov
Department of Design & Construction	Mr. Frank Rivera	Tel: 718-391-1383 Fax: 718-391-1899 RiveraF@ddc.nyc.gov
District Attorney- Manhattan	Ms. Estelle Strykers-Santiago	Tel: 212-335-9340 Fax: 212-335-9186 StrykersSantiagoE@dany.nyc.gov
District Attorney- Queens	Mr. John Maglione	Tel: 718-286-6920 Fax: 718-286-6915 JMaglione@queensda.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
District Attorney- Staten Island	Mr. Sean Brannigan	Tel: 718-556-7033 Fax: 718-442-3584 Sean.Brannigan@rcda.nyc.gov
Economic Development Corporation	Ms. Lusheena Warner	Tel: 212-312-3627 LWarner@nycedc.com
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
Department of Education (Expense)	Ms. Ling Tan	Tel: 212-935-4333 LTan@schools.nyc.gov
	Mr. Jean Cherfils	Tel: 718-935-4466 JCherfi@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
Department of Environmental Protection	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Margaret Eng	Tel: 212-669-4262 EngM@finance.nyc.gov
	Ms. Deirdre Snyder	SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 Fax: 718-999-0692 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Mr. John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 John.Jurenko@nvchhc.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax /Email</u>
Health & Hospitals Corporation (Capital)	Mr. Peter Lynch Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 Dean.Moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Eric Colchamiro	Tel: 347-396-4080 EColchamiro@health.nyc.gov
Department of Homeless Services	Ms. Heidi Schmidt	Tel: 212-607-6080 HSchmidt@dhs.nyc.gov
Housing Authority	Ms. Marcela Medina Mr. Brian Honan	Tel: 212-306-8776 Fax: 212-306-6485 Marcela.Medina@nycha.nyc.gov Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Mr. Ted Gallagher	Tel: 212-863-8061 GallagT@hpd.nyc.gov
Human Resources Administration	Ms. Carol Finch Mr. Kenneth Charles	Tel: 929-221-7227 Fax: 917-639-0267 Finch@hra.nyc.gov Tel: 929-221-7209 CharlesK@hra.nyc.gov
Commission on Human Rights	Ms. Pam Roberts	Tel: 212-416-0160 Fax: 212-341-9843 PRoberts@cchr.nyc.gov
DOITT	Ms. Susanne Ng (<i>Supervisor: Mr. John Winker</i>)	Tel: 212-788-5949 Fax: 212-788-8113 SuNg@doitt.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Landmarks Preservation Commission	Ms. Margaret McMahon	Tel: 212-669-7943 Fax: 212-669-3844 MMcMahon@lpc.nyc.gov
	Mr. Gardea Caphart	GCaphart@lpc.nyc.gov
	Ms. Jenny Fernandez	JFernandez@lpc.nyc.gov
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 Fax: 718-230-2751 NRSosario@brooklynpubliclibrary.org
New York Public Library	Ms. Allison Maginot Manager, Government & Community Affairs	Tel: 212-642-0106 Fax: 212-391-2503 Allison.Maginot@nypl.org
Queens Public Library	Ms. Tameka Pierre-Louis	Tel: 718-480-4253 Fax: 718-523-3860 Tameka.Pierre-Louis@queenslibrary.org
	Mr. Frank Genese	Tel: 718-480-4260 Fax: 718-523-3860 FGenese@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Ashley Smith	Tel: 646-576-3481 ASmith2@cityhall.nyc.gov
Department of Parks and Recreation	Ms. Jamilah Belgrave	Tel: 212-360-1389 Fax: 212-360-1387 Jamilah.Belgrave@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Fax: 646-610-8428 Shanta.Bharose@nypd.org
	Mr. Peter LoBello	Tel: 646-610-7042 Peter.LoBello@nypd.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Sanitation	Ms. Maria Termini	Tel: 646-885-4503 Fax: 212-788-9336 DBarreto@d sny.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa	Tel: 212-513-6462 Fax: 212-618-8987 LFonfa@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy	Tel: 212-676-1029 Fax: 212-676-1153 MurphyD@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Fax: 646-252-2661 Robert.Marino@nyct.com
Department of Transportation	Ms. Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 SCardeli@dot.nyc.gov
	Ms. Josephine Uzochukwu	Tel: 212-839-6935 JUzochukwu@dot.nyc.gov
	Ms. Lucia Candu	Tel: 212-839-8954 LCandu@dot.nyc.gov
Youth & Community Development	Mr. Andrew Miller	Tel: 212-442-6010 AndMiller@dycd.nyc.gov
	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2016 Preliminary Budget Register
Community District 12, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	312201201C	<p>Request: Construct Affordable Housing in Manhattan Community District 12.</p> <p>Explanation: Build 20,000 apartments/housing units with immediate priority given to CD12M in the Mayor's Ten Year Plan as no new affordable housing has been constructed in this district since 2001.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources.
02	312201627C	<p>Request: Rehabilitate Units in Current Rent Regulated and Aged Properties; Increase Funding of HPD's AEP, PPS and Similar Private or City Owned Multi-Family Class A Building Rehabilitation Programs.</p> <p>Explanation: Immediate priority should be given in CD12M for the rehabilitation of some 2,000 units in current rent regulated and aged properties with excessive and long standing code violations. Increase funding of HPD's AEP, PPS and similar private or city owned multi-family Class A building rehabilitation programs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources.
03	312200710C	<p>Request: Rehabilitate the West 157th Street IRT Subway Station.</p> <p>Explanation: The MTA has neglected for many years to make much needed capital improvements and to rehabilitate this heavily-used commuter station.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Community League of the Heights Morris Jumel Mansion</p>	Project(s) to address deficient station components at this location are funded in the current capital program. The station is not recommended for additional funding in the next program.

Fiscal Year 2016 Preliminary Budget Register
Community District 12, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	312201629C	<p>Request: Purchase and Install Cameras in Troubled Areas as Outlined by the Community Board 12 [Public Safety] Committee.</p> <p>Explanation: With increase in crime, the committee felt this was a very important need; 34th and 33rd Precincts agreed.</p> <p>Responsible Agency: Police Department</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
05	312201630C	<p>Request: Purchase and Install Additional Lighting in Troubled Areas as Outlined by the CB 12 [Public Safety] Committee.</p> <p>Explanation: With increase in crime, the committee felt this was a very important need; the 34th and 33rd Precincts agreed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
06	312201413C	<p>Request: Rehabilitate the West 155th Street IND Subway Station.</p> <p>Explanation: The West 155 Street IND subway station needs to be rehabilitated.</p> <p>Responsible Agency: Transit Authority</p>	<p>The ten-year plan includes projects to address deficient station components at 155th Street on the IND 8th Avenue Line (C train). A project is under way in the current capital program to repair station ventilators at 155th Street on the IND Concourse Line (B/D trains). That station is not recommended for additional funding in the next program.</p>

Fiscal Year 2016 Preliminary Budget Register
Community District 12, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	312201622C	<p>Request: Provide Funding to Construct or Renovate Affordable Accessible Housing for Seniors.</p> <p>Explanation: Provide Funding to Construct or Renovate Affordable Accessible Housing for Seniors.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The Department for the Aging (DFTA) does not have the mandate to plan or construct facilities. However, DFTA is working closely with the Mayor's office and housing agencies to ensure that the Affordable Housing Plan includes senior housing.</p>
08	312200804C	<p>Request: Rehabilitate the West 181st Street and West 168th Street Subway Stations, IND.</p> <p>Explanation: The MTA has seriously neglected the 181st Street IND station's repair and capital improvements. One of the station's escalators was out of service for 149 days in 2005, far and away the worst figure in Manhattan. Also in need of rehabilitation is the 168th Street Station.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: West 181st Street Beautification Project</p>	<p>Projects to address deficient station components at these locations are included in the current capital program and the ten-year plan. In addition, the ten-year plan includes elevator and escalator replacement at 181st Street.</p>
09	312200712C	<p>Request: Rehabilitate the West 163rd Street IND (C Train) Subway Station and the 207th Street (No.1 Train) Subway Station.</p> <p>Explanation: The MTA has for years neglected to make necessary capital improvements and repairs at the 163rd Street IND Station and the 207th Street IRT Station. Community Board 12 ranked the 163rd Street Station as the worst Washington Heights-Inwood subway station in its 2006 survey.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Morris Jumel Mansion Community League of the Heights</p>	<p>The ten-year plan includes project(s) to address deficient station components at some or all of these location.</p>

Fiscal Year 2016 Preliminary Budget Register
Community District 12, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	312200604C	<p>Request: Construct a New Manhattan District 8 Garage and Relocate its Trucks from District 12 Manhattan.</p> <p>Explanation: The transporting of CD8M waste and processing of it in CD12M violates the principle that each neighborhood handle its own waste. For far too long, CD12M has served as the dumping ground for waste generated by the residents of CD8M. CD8M should accept its obligations.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
11	312200901C	<p>Request: Purchase Additional Vehicles including ATV's, Scooters, Cars, Bicycles (Motorized and Mechanical) and Vans, for the 33rd and 34th Precincts.</p> <p>Explanation: The existing equipment is worn and obsolete in certain cases. Also, with the recommended increase of police officers, more equipment is needed. With the diversity of terrain in CD 12M, including the vast parkland we have, traditional police cars cannot be utilized.</p> <p>Responsible Agency: Police Department</p>	<p>New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
12	312201506C	<p>Request: Renovate and Repair the Nature Center in Inwood Hill Park.</p> <p>Explanation: A renovated and repaired Nature Center is needed in Inwood Hill Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
13	312201005C	<p>Request: Repair the Highbridge Water Tower: Stairs, Pointing, Windows and Carillon.</p> <p>Explanation: Self-Explanatory.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2016 Preliminary Budget Register
Community District 12, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	312201619C	<p>Request: Install Energy-Efficient Improvements in Local Schools.</p> <p>Explanation: Install Energy-Efficient Improvements in Local Schools.</p> <p>Responsible Agency: Department of Education</p>	Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.
15	312200803C	<p>Request: Purchase Additional Sanitation Equipment, Including Collection Trucks and Street Sweepers with Snow-Removal Equipment.</p> <p>Explanation: Additional sanitation equipment and collection trucks are desperately needed in Washington Heights-Inwood, which frequently has among the lowest percentage of acceptably clean streets and sidewalks.</p> <p>Responsible Agency: Department of Sanitation</p>	Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.
16	312201512C	<p>Request: Fund the Establishment of a Large Multi-Story Space in a Centralized Building for the Community's Non-Profit Organizations.</p> <p>Explanation: Allocate funding for the establishment of additional capital resources for existing and legacy housing and human service organizations and CBOs in Community District 12 Manhattan so that their support services can be housed, shared, and apparated in one location or hub, thereby reducing costs and duplication and afford community access. It is important that support services be provided our "Non-Profit Clusters".</p> <p>Responsible Agency: Housing Authority</p>	In order to fund this initiative contact local elected officials for appropriations.
17	312201623C	<p>Request: Provide Funding for the Renovation of PS 28 Auditorium and Gymnasium.</p> <p>Explanation: Provide Funding for the Renovation of PS 28 Auditorium and Gymnasium.</p> <p>Responsible Agency: Department of Education</p>	This request is not recommended for funding.

Fiscal Year 2016 Preliminary Budget Register
Community District 12, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	312200802C	<p>Request: Fund the Full Renovation of the Engine 67 Firehouse on West 170th Street.</p> <p>Explanation: Full renovation of Engine 67 is necessary, including the front entrance door and front apparatus door that must be replaced; 50 safety treads on the stairs need immediate replacement (dangerous trip hazard), fluorescent light fixtures on the apparatus floor and floors above need repair or replacement.</p> <p>Responsible Agency: Fire Department</p>	<p>FDNY is currently proceeding with 150 various renovation & repair projects throughout the 5 boroughs. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
19	312201403C	<p>Request: Fund the Creation of a Small Business Incubator Through the EDC.</p> <p>Explanation: Creation of a Small Business Incubator is a real need.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Contact the agency.</p>
20	312201303C	<p>Request: Repair the Roof at the Dyckman Farmhouse.</p> <p>Explanation: Need to repair the roof at the Dyckman Farmhouse.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	312201624C	<p>Request: Provide Funding to Develop "Green House Project" at George Washington Educational Campus.</p> <p>Explanation: Provide Funding to Develop "Green House Project" at George Washington Educational Campus.</p> <p>Responsible Agency: Department of Education</p>	<p>This request is not recommended for funding.</p>

Fiscal Year 2016 Preliminary Budget Register
Community District 12, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	312201620C	<p>Request: Install Energy-Efficient Improvements in NYCHA Developments.</p> <p>Explanation: Install Energy-Efficient Improvements in NYCHA Developments.</p> <p>Responsible Agency: Housing Authority</p>	Approval of this request depends on sufficient Federal/State funds.
23	312201625C	<p>Request: Provide Funding to Implement Surveillance System and Alarm Systems in All Public Schools in District 6.</p> <p>Explanation: Provide Funding to Implement Surveillance System and Alarm Systems in All Public Schools in District 6.</p> <p>Responsible Agency: Department of Education</p>	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
24	312201510C	<p>Request: Allocate Funding for Wi-Fi and Other Electronic Equipment, Especially for the Senior Centers.</p> <p>Explanation: Access to modern technology is needed at our senior centers.</p> <p>Responsible Agency: Department for the Aging</p>	At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.
25	312201502C	<p>Request: Provide Funding to Construct a STEM "Digital Library" Within Community School District 6.</p> <p>Explanation: A STEM Library is needed in our community.</p> <p>Responsible Agency: Department of Education</p>	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
26	312201516C	<p>Request: Fund Technology in Libraries to Assist in the Development of our Small Businesses by Providing Bloomberg, Reuters and Other Information Database Tools.</p> <p>Explanation: Business technology in our libraries is very important during this time of economic change.</p> <p>Responsible Agency: New York Public Library</p>	<p>This capital request may not be eligible for City funding; NYPL will try to accommodate this project within existing resources. Please contact NYPL for additional information.</p>
27	312200415C	<p>Request: Reconstruct Parks: Inwood Hill, Highbridge and Fort Tryon Parks.</p> <p>Explanation: This is an extension of path reconstruction projects, which will enhance public safety and accessibility in these parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-C018, P-D018, P-D018</p> <p>Project Id(s): P-312TRIN, P-312PTHS</p> <p>Supported by: Friends of Ft. Tryon Park Isham Park Restoration Program</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	312201602C	<p>Request: Provide Funding for More Wi-Fi Locations, First in the Southern Tier Parks of CD12.</p> <p>Explanation: More Wi-Fi Locations are needed, first in the Southern Tier Parks of Community District 12.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks will explore the viability of potential sites in your district for deployment with our WiFi partners.</p>

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Priority	Tracking Code	Project Information	Agency Response
29	312201302C	<p>Request: Allocate Funding in Ft. Washington Park for Pathways to the Waterfront from 165th to 179th Streets.</p> <p>Explanation: Funding is needed for pathways to the waterfront from 165th to 179th Streets in Ft. Washington Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	312201601C	<p>Request: Fund Jumel Mansion: ADA Compliant Ramps and Bathroom Facilities, HVAC and Digital/Cabling Access Capabilities.</p> <p>Explanation: Fund Jumel Mansion: ADA Compliant Ramps and Bathroom Facilities, HVAC and Digital/Cabling Access Capabilities.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
31	312201604C	<p>Request: Renovate or Retrofit for ADA Compliance: Comfort Facilities in the Parks of CD12.</p> <p>Explanation: Renovate or Retrofit for ADA Compliance the Comfort Facilities in the Parks of Community District 12.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
32	312201401C	<p>Request: Provide Funding, In Addition to Funds Promised by Our Community Council Member, to Renovate the Pool and Library at George Washington High School.</p> <p>Explanation: Funding is needed to renovate the pool and library at George Washington High School.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: D-001</p> <p>Project Id(s): A00309988</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>

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Priority	Tracking Code	Project Information	Agency Response
33	312201621C	<p>Request: Install Energy-Efficient Improvements in Residential Buildings Operated by Not-For-Profits and HDFCs.</p> <p>Explanation: Install Energy-Efficient Improvements in Residential Buildings Operated by Not-For-Profits and HDFCs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources.
34	312201518C	<p>Request: Reconstruct Seaman Avenue from Riverside Drive to West 218th Street.</p> <p>Explanation: Reconstruct Seaman Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
35	312201603C	<p>Request: Fund Highbridge Park: Sunken Playground, Lighting and Pathways.</p> <p>Explanation: Fund Highbridge Park's Sunken Playground, its Lighting and Pathways.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
36	312201520C	<p>Request: Reconstruct Nagle Avenue from Broadway to West 205th Street.</p> <p>Explanation: Reconstruct Nagle Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	DOT has requested funding for this project.

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Priority	Tracking Code	Project Information	Agency Response
37	312201628C	<p>Request: Provide Funding for a Detailed Feasibility Study on Building and Incorporating Vertical Urban Farms.</p> <p>Explanation: Provide funding for a detailed feasibility study on building vertical urban farms or incorporating them into affordable housing units or buildings in CD12M and for the construction of a demonstration project.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed. Contact the agency.
38	312201607C	<p>Request: Fund Science Barge in CD12.</p> <p>Explanation: Fund Science Barge in CD12.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	More information is required, specifically each request must be tied to one organization, and mention a specific project.
39	312201104C	<p>Request: Renovate Javits Playground in Fort Tryon Park.</p> <p>Explanation: The Javits Playground at Fort Tryon Park needs to be renovated.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
40	312201508C	<p>Request: Complete Bennett Park Phase II Renovation.</p> <p>Explanation: It is important that Phase II of the Bennett Park renovation be completed,</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
41	312201606C	<p>Request: Provide Funding for Highbridge Park (165th and Edgecomb): New Adventure Playground, ADA Compliant Comfort Station, and BBQ Area.</p> <p>Explanation: Provide Funding for Highbridge Park (165th and Edgecomb): New Adventure Playground, ADA Compliant Comfort Station, and BBQ Area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
42	312201626C	<p>Request: Reconstruct Bushman Step Street, W. 157th Between Edgecome and St. Nicholas Aves.</p> <p>Explanation: Reconstruct Bushman Step Street, W 157th between Edgecome and St. Nicholas Aves.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
43	312201505C	<p>Request: Provide Funding to Reconstruct Path From 176th and Haven to the Ft. Washington Park Tennis Courts.</p> <p>Explanation: To make this path safer and easier for the public to use.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
44	312201306C	<p>Request: Modernize Exteriors of the 33rd and 34th Precincts and Replace the Very Outdated Phone Systems in the 34th Precinct.</p> <p>Explanation: Modernization is needed of the building exteriors with perimeter lighting for the 33rd and 34th Precincts. In addition, we request the replacement of the current telephone system at the 34th Precinct.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>

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Priority	Tracking Code	Project Information	Agency Response
45	312201103C	<p>Request: Renovate Fort Washington Park Comfort Station as per PlaNYC.</p> <p>Explanation: As part of PlaNYC the Comfort Station at Fort Washington Park needs to be renovated.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Fort Washington Park master plan calls for renovating the comfort station at approximately W. 172nd street below the tennis courts to make it ADA compliant; however, no funding is available at this time. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and City Council Member.</p>
46	312201409C	<p>Request: Rehabilitate Msgr. Kett Playground.</p> <p>Explanation: Msgr. Kett Playground is in need of rehabilitation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
47	312201205C	<p>Request: Fund Hispanic Society of America's Renovations and Eventual ADA Compliance Efforts.</p> <p>Explanation: Need to fund the Hispanic Society of America's renovations and future ADA compliance efforts.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
48	312201307C	<p>Request: Initiate NYRP Phase II Clean-Up and Waterfront Access at Sherman Creek.</p> <p>Explanation: Phase II clean-up and waterfront access at Sherman Creek is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>NYRP has secured \$4.4M in private funds to do the next phase of site cleanup/remediation and to build its new boathouse and education center.</p>

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Priority	Tracking Code	Project Information	Agency Response
49	312201614C	<p>Request: Fund the Renovation of the Multi-Purpose Play-Area at J. Hood Wright Park.</p> <p>Explanation: Fund the Renovation of the Multi-Purpose Play-Area at J. Hood Wright.Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
50	312201613C	<p>Request: Provide Funding for Ft. Tyron Park: Water Service to Dog-Run and Fountain Repair Between New Leaf Café and the Broadway Promenade.</p> <p>Explanation: Provide Funding for Ft. Tyron Park: Water Service to Dog Run and Fountain Repair between New Leaf Café and the Broadway Promenade.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
51	312201507C	<p>Request: Install Lighting and a Drinking Fountain in Fort Washington Park at the 165th Street and Riverside Drive Dog Run.</p> <p>Explanation: There is a need for lighting and a water fountain by the Dog Run in Fort Washington Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
52	312201313C	<p>Request: Fund Muscota Marsh Storage Containers for the Boathouse.</p> <p>Explanation: Boathouse Marsh storage containers are a priority.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
53	312201615C	<p>Request: Renovate Ball Field at Inwood Hill Park.</p> <p>Explanation: Renovate Ball Field at Inwood Hill Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
54	312200412C	<p>Request: Reconstruct Gorman Park's Stone Stairway, Paving, Planting, and Benches.</p> <p>Explanation: Work in the top portion of Gorman Park was completed and finishing the stone stairway, paving, planting and installing new benches will complete the project, which is a high priority for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-C018</p> <p>Project Id(s): P-312GORM</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
55	312201612C	<p>Request: Provide Funding for Lighting the Tennis Courts and Basketball Courts at Inwood Hill Park.</p> <p>Explanation: Lighting is needed at Inwood Hill Park for both the tennis and basketball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	312201401E	<p>Request: Provide Sufficient Funding For Community Based Organizations (CBO's) Within CD12M that Provide Legal and /or Administrative Assistance, Heavy Attorney Representation, Advocacy or Intervention Beyond the Pro-Bono or Current Non-Attorney Guardian Ad Litem Programs for CD 12 M's Residents.</p> <p>Explanation: Provide funding for CBO's within CD12M that provide legal and administrative services for tenants who live within the District.</p> <p>Responsible Agency: Human Resources Administration</p>	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.
02	312201407E	<p>Request: Establish a Geriatric Unit Within the Community Providing Accessible Medical Services, Including Mental Health.</p> <p>Explanation: Need to establish a Geriatric Unit providing accessible medical services dedicated to meeting the specific needs of the geriatric population, including mental health.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	This is a very broad request. Please contact DOHMH to discuss further.
03	312200401E	<p>Request: Increase the Number of Police Officers at the 33rd and 34th Precincts Including Additional Officers and Detectives (Not a New Request).</p> <p>Explanation: The 33rd and 34th precincts serve the most heavily-populated Manhattan community, Washington Heights-Inwood. Both precincts are severely under-staffed. More officers are needed in every area, especially narcotics and CPOP. With increase in crime, the Community Board feels this is a very important need and to which our precincts agree.</p> <p>Responsible Agency: Police Department</p>	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Priority	Tracking Code	Project Information	Agency Response
04	312201301E	<p>Request: Increase Funding for Comprehensive Afterschool System Programs (Rebranded Out-of-School Programs,) Through Community Based Organizations in School District 6.</p> <p>Explanation: Funding is needed for OST Programs to community based organizations in Manhattan Community District 12.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.
05	312200509E	<p>Request: Fund Additional Park Enforcement Personnel.</p> <p>Explanation: Thirty Three Percent of Community District 12's terrain is parkland. We regard them as one of the community's most valuable resources. We strongly advocate for increased park enforcement personnel for Washington Heights-Inwood.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of High Bridge Park Friends of Fort Tryon Park</p>	The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.
06	312200704E	<p>Request: Create a Bilingual "Work Force One Center" With Services to Address the Alarming High Unemployment Rate.</p> <p>Explanation: Washington Heights-Inwood has one of the City's highest unemployment rates. The City must significantly increase funds for job training and employment opportunities in Manhattan Community District 12.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Audubon Partnership for Economic Development Northern Manhattan Coalition for Economic Development</p>	Further study by the agency of this request is needed. Contact DSBS.

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Priority	Tracking Code	Project Information	Agency Response
07	312201607E	<p>Request: Increase Funding to Reduce Class Size in School District 6.</p> <p>Explanation: Need to have smaller classes in our District.</p> <p>Responsible Agency: Department of Education</p>	<p>This request falls under a new program currently in development.</p>
08	312201603E	<p>Request: Increase Funding for the Creation of Jobs for the Summer Youth Employment Program in the Washington Heights/Inwood Community.</p> <p>Explanation: Summer jobs are very important for our young people.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>The agency has worked with the Mayor in funding SYEP through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>
09	312201522E	<p>Request: The Department of City Planning Should Hire More Professional Planning Staff to Work With CB 12 M to Formulate and Implement a Contextual Rezoning Plan for Washington Heights-Inwood.</p> <p>Explanation: To enhance the urban planning process in Manhattan's Community District 12.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The Agency has hired an additional City Planner to focus on Upper Manhattan planning issues.</p>

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Priority	Tracking Code	Project Information	Agency Response
10	312201505E	<p>Request: Increase Expanded In-Home Services for Elderly People (EISEP) Funding: In Order to Provide Affordable Home Care for Seniors.</p> <p>Explanation: Quality home care services for our elderly residents is extremely important for their overall quality of life.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition. In FY15 and/or FY16 funding for case management, home care, and elder abuse services will be increased. DFTA is also working closely with the Mayor's office and housing agencies to ensure that the Affordable Housing Plan includes senior housing.</p>
11	312201504E	<p>Request: Fund Enhanced Digital Surveillance in Parks.</p> <p>Explanation: Safety in our parks is a very important issue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
12	312201409E	<p>Request: Increase Funding for School Based Health Clinics.</p> <p>Explanation: Funding is needed for School Based Health Clinics.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH partners with DOE to coordinate school health services in the five boroughs. Schools are selected on an ongoing basis based on availability of providers, local need in the community, available space in the potential school building, and commitments of the principals.</p>

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Priority	Tracking Code	Project Information	Agency Response
13	312201517E	<p>Request: Hire Additional Sanitation Workers, Including Street Cleaning, Basket Collection and Enforcement Personnel for District 12.</p> <p>Explanation: To improve the cleanliness of Manhattan Community District 12.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources.
14	312201507E	<p>Request: Provide Funding for More Inspectors and More Inspections for the Department of Buildings, HPD and DEP.</p> <p>Explanation: More inspectors are needed in our crowded community.</p> <p>Responsible Agency: Department of Buildings</p>	The agency will try to accommodate this issue within existing resources.
15	312201604E	<p>Request: Provide Funding for a Community Based Organization in Washington Heights/Inwood for a Youth Mental Health Program.</p> <p>Explanation: Provide Funding for a Community Based Organization in Washington Heights/Inwood for a Youth Mental Health Program.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	This service area is not under the agency's jurisdiction.
16	312201608E	<p>Request: Allocate Funding for the Creation of Gifted and Talented Student Programs in School District 6.</p> <p>Explanation: These special programs are needed in our District.</p> <p>Responsible Agency: Department of Education</p>	Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.

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Priority	Tracking Code	Project Information	Agency Response
17	312201611E	<p>Request: Hire Additional School Safety Officers (A Division Within the NYPD) at Schools Within CB 12M.</p> <p>Explanation: With the increase in school bullying and issues of violence, CB 12 feels that this is a very important need and notes the agreement of the 34th and 33rd Precincts.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>
18	312201609E	<p>Request: Restore Funding for NYPL to FY '08 Levels to Provide Increased Hours, Diverse Programming (ESOL 10 Classes, After-School Programming, Technology Training, Etc.) Strong Collections, First-Rate Research Services and Sufficient Staff to Support These Functions.</p> <p>Explanation: Manhattan Community Board 12 supports the strengthening of our libraries.</p> <p>Responsible Agency: New York Public Library</p>	<p>With the support of the Community Boards, the Borough Presidents, the Mayor and the City Council, six day library service was restored in neighborhood libraries. NYPL needs continued support to maintain this level of service and increase hours, materials and central library services.</p>
19	312201514E	<p>Request: Fund Job Training Apprenticeships Fostering Business-Community Collaboration.</p> <p>Explanation: Apprenticeship training is vey helpful for improving local businesses which in turn, better our community.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p>
20	312201503E	<p>Request: Fund a Dedicated Forestry Crew for Manhattan Community District 12.</p> <p>Explanation: We have many parks and street trees in our district. A Dedicated Forestry Crew is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>

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21	312201103E	<p>Request: Fund Additional Staff for Sanitation, Maintenance and Operations and Horticulture.</p> <p>Explanation: Additional Maintenance (including garbage pick-up) and Horticulture Personnel are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
22	312201610E	<p>Request: Allocate Funding to Expand the Online Agency Information Systems.</p> <p>Explanation: This funding is needed to make their [agency] databases more user-friendly, for searches, apps or visual mapping of data with community drill-downs, also to permit joint certification of violations cured, for transparency and public oversight and to provide seamless linkage to the DOB, HPD, DOF, DEP, Planning and ACRIS databases.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>Work on this project/program has either been completed or will be finished in FY 2015.</p>
23	312200803E	<p>Request: Increase Funding for the Bureau of Pest Control (DOHMH).</p> <p>Explanation: An intensive rodent abatement program in Community District 12 is necessary to address the neighborhood's serious vermin problem. West 155-163rd Streets from Broadway to Amsterdam Avenue was added to the Mayor's Rodent Abatement Task Force last year; however, more areas must be regularly baited.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

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24	312201104E	<p>Request: Increase Funding For Afterschool Programs at J. Hood Wright, Highbridge and Inwood Parks.</p> <p>Explanation: Increased funding is needed for Afterschool Programs at J Hood Wright, Highbridge and Inwood Parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
25	312201602E	<p>Request: Create Funding to Provide Sliding Scale Reimbursement for Home-Care for Those Above the Medicaid Eligibility Limits.</p> <p>Explanation: To help the elderly in our communities.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition. In FY15 and/or FY16 funding for case management, home care, and elder abuse services will be increased. DFTA is also working closely with the Mayor's office and housing agencies to ensure that the Affordable Housing Plan includes senior housing.</p>

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Priority	Tracking Code	Project Information	Agency Response
26	312201403E	<p>Request: Increase Access to Healthy Foods in the Community and Access to Appropriate Food Programs for Those With Medical Needs.</p> <p>Explanation: Access is needed to healthy food in the community as well as appropriate food programs to assist those individuals with medical needs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition. In FY15 and/or FY16 funding for case management, home care, and elder abuse services will be increased. DFTA is also working closely with the Mayor's office and housing agencies to ensure that the Affordable Housing Plan includes senior housing.</p>
27	312201605E	<p>Request: Increase Funding for Additional Staff at the High School for Health Careers and Sciences.</p> <p>Explanation: More staff is needed at this school.</p> <p>Responsible Agency: Department of Education</p>	<p>Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
28	312201613E	<p>Request: Implement a Neighborhood Planning Initiative in Manhattan CD 12.</p> <p>Explanation: The Department of Housing Preservation and Development Should Implement a Neighborhood Planning Initiative for Washington Heights/Inwood, Whereby City-Owned Lots and Vacant Building are Identified and Made the Subject of a Scattered-Site Request for Proposal. We Request the Allocation of City Capital Funds to These Sites to Facilitate Infill Development of Affordable Housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed. Contact the agency.</p>

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Community District 12, Manhattan
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Priority	Tracking Code	Project Information	Agency Response
29	312201606E	<p>Request: Increase Funding to Hire Additional Teachers for "English Language Learners"; These Are Students With Specific Needs and Recent Immigrants in School District 6.</p> <p>Explanation: More teachers are needed for this program.</p> <p>Responsible Agency: Department of Education</p>	English Language Learners (E.L.L.) funds are allocated on a student per-capita formula based on a school's E.L.L. student population.
30	312199502E	<p>Request: Increase Funding for Transportation Services for the Elderly in Washington Heights-Inwood.</p> <p>Explanation: More than 20,000 Washington Heights-Inwood residents are age 65 and over and almost one-fourth of the district's households (16,556) have one or more senior citizens. There is a significant need for increased transportation services for this neighborhood's elderly population.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Washington Heights-Inwood Council on Aging</p>	DFTA works with Federal, State, and City agencies to bring alternative accessible forms of transportation to independent and frail seniors. Presently, there are no funds available to commence new accessible transportation projects.
31	312201509E	<p>Request: Provide Funding to Help Initiatives Lower Energy Costs, Produce Savings Through Weatherization, Create Efficient Boiler/Heating Systems and Retrofits.</p> <p>Explanation: Energy efficiency is very important for our future.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This project is included in the ten-year plan.
32	312201520E	<p>Request: Increase Funding for Subway Station Personnel and Maintenance Crews.</p> <p>Explanation: Our stations need help in maintaining their efficiency and cleanliness.</p> <p>Responsible Agency: Transit Authority</p>	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
33	312201512E	<p>Request: Expand Programs to Educate and Engage All Eligible Business Owners to Apply for M/WBE (Minority/Women Business Enterprise) Certification.</p> <p>Explanation: To have a more capable and educated small business force in our community.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>DSBS is available to provide technical assistance. Contact the agency for further information.</p>
34	312201413E	<p>Request: Allocate Funding for the 33rd and 34th Police Committee Councils.</p> <p>Explanation: Funding is needed for the 33rd and 34th Precinct Council Committees.</p> <p>Responsible Agency: Police Department</p>	<p>Community Councils conduct their own fundings.</p>
35	312201612E	<p>Request: Fund an SBS Liaison to help Develop and Promote Local Businesses.</p> <p>Explanation: To help the many small businesses in Manhattan Community District 12.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
36	312201511E	<p>Request: Restore Funding to Increase the Number of Fire Safety Inspectors.</p> <p>Explanation: The safety of our population is very important.</p> <p>Responsible Agency: Fire Department</p>	<p>This item is already funded in the Department's Personal Services Budget.</p>
37	312201519E	<p>Request: Increase Funding for Education and Outreach on Recycling and Proper Disposal of Household Garbage.</p> <p>Explanation: To increase the cleanliness of our neighborhoods and improve the recycling programs in all of Manhattan Community District 12.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
38	312201521E	<p>Request: Increase Funds for Pothole Repairs.</p> <p>Explanation: Better quality streets are very important to our community.</p> <p>Responsible Agency: Department of Transportation</p>	Funding constraints preclude the hiring of additional personnel at this time.
39	312201502E	<p>Request: Increase Funding for a Study that Focuses on on School Methods Within CSD6 and to Assess Effective Ways of Meeting Needs and Mandates that Can Be Enforced Within the Community.</p> <p>Explanation: It is important to know what progress is being made in the district.</p> <p>Responsible Agency: Department of Education</p>	Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.
40	312201601E	<p>Request: Fund a Master Gardener at the Morris Jumel Mansion.</p> <p>Explanation: The Mansion is one fo the most historic buildings in the City.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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