

REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For The Preliminary Budget
Fiscal Year 2013

Manhattan 10



The City Of New York
Michael R. Bloomberg, Mayor

REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

The Register of Community Board Budget Requests for the Preliminary Budget lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

*** FY 2013 Capital Budget Requests and Priorities** - the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

*** FY 2013 Expense Program Requests and Priorities** - the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

*** Community Board Service Program Rankings for FY 2013** - the boards indicate the general importance of current services. To obtain the analysis of the boards' rankings of current services, call (212) 788-5930 or email: josephsm@omb.nyc.gov.

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2012 – 2016.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2012 – 2016.

PROJECT ID: The capital project identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as previously described for Capital Requests.

COMMUNITY BOARD BUDGET PROCESS

The FY 2013 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process which includes public testimony, written input about community needs, and consultations with city agencies that deliver local services.

At consultations with city agencies boards discuss community needs, agency policies and fiscal constraints. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2013 consultations consist of three different formats:

- **Individual 25 Minute Meetings-** District consultations in the spring followed by borough consultations in September and October, at which a community board meets with consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.
- **Group -** All interested boards in the borough meet together with an agency for an up to two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board specific issues may also be included.

- **Individual Meetings - Capital Intensive Agencies**
Boards may choose to meet individually in the fall with the three agencies which provide most of the capital projects in each district. The Departments of Environmental Protection, Parks and Recreation and Transportation each arrange separate meetings with each board. Boards and agencies have sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2013 borough consultations consisted of 134 individual and 43 group sessions.

The fourteen consulting agencies are: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation. The Department of Health & Mental Hygiene met with the Queens community boards.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel.

In the fall, these same agencies meet with the community boards on a borough level using one of the three formats previously described.

PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. The Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions (based on public hearings held by the board,) to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your

Statement on the Preliminary Budget. It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.
- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.
- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date and estimates of appropriations for local service districts' expense programs.
- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.
- **The Departmental Estimate/Preliminary Budget** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Community Board Unit, Office of Management and Budget at (212) 788-5940 or email: sugarp@omb.nyc.gov .

**Summary of FY 2013 Community Board Budget Requests
in the Preliminary Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	6	17 %	2	50 %
Mayor's Office of Emergency Management	3	33 %	0	0 %
New York Public Library	21	90 %	45	0 %
Brooklyn Public Library	14	86 %	8	38 %
Queens Borough Public Library	14	71 %	19	58 %
Department of Education	39	33 %	94	31 %
Police Department	130	6 %	61	21 %
Fire Department	54	31 %	45	16 %
Admin for Children's Services	39	0 %	6	0 %
Department of Homeless Services	12	75 %	7	14 %
Human Resources Administration	17	53 %	2	50 %
Department for the Aging	79	10 %	17	0 %
Department of Cultural Affairs	12	42 %	18	33 %
Criminal Justice Coordinating Council	3	0 %	0	0 %
Department of Youth & Community Development	66	17 %	8	0 %
Dept of Small Business Services	20	5 %	5	0 %
Economic Development Corporation	10	30 %	41	29 %
Department of Housing Preservation & Development	52	0 %	32	6 %
Department of Buildings	48	15 %	3	67 %
Department of Health and Mental Hygiene	55	75 %	4	0 %
Health and Hospitals Corporation	9	22 %	21	52 %
Department of Environmental Protection	58	2 %	141	26 %
Department of Sanitation	95	12 %	23	4 %
Department of Finance	1	100 %	0	0 %
Department of Transportation	117	28 %	461	13 %
Department of Parks and Recreation	203	2 %	477	21 %
Dept of Citywide Administrative Services	2	100 %	3	0 %
Housing Authority	11	0 %	18	0 %
Transit Authority	7	0 %	64	31 %
Landmarks Preservation Commission	13	0 %	1	0 %
All Other Agencies	54	24 %	19	32 %
Report Totals:	1,264		1,645	

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department for the Aging	Ms. LaTrella Penny Director of Planning and Policy Analysis	Tel: 212-442-0964 lpenny@aging.nyc.gov
Department of Buildings	Mr. Donald Ranshte Director of Intergovernmental and Community Affairs	Tel: 212-566-3517 Fax: 212-566-3858 dranshte@buildings.nyc.gov
Administration for Children's Services	Dana Guyet Director of Office of Advocacy	Tel: 212-676-9017 Fax: 212-608-3053 Dana.Guyet@dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Richard Badillo Assistant Commissioner for Fiscal Affairs Financial & Administrative Services	Tel: 212-669-7051 Fax: 212-669-8835 rbadillo@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson City Planner	Tel: 212-720-3468 Fax: 212-720-3490 manders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley Deputy Director, Capital Budget	Tel: 646-758-7901 Fax: 212-541-1014 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Mr. Matt Sapienza Budget Director	Tel: 646-746-4275 Fax: 646-746-4279 Matthew.Sapienza@mail.cuny.edu
Community Affairs Unit	Ms. Teresa Gonzalez Chief of Staff	Tel: 212-788-7406 tgonzalez@cityhall.nyc.gov
Department of Consumer Affairs	Mr. Peter Bruland Director of Analysis	Tel: 212-248-2184 Fax: 212-487-4197 PBruland@dca.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Office of the Criminal Justice Coord.	Nicholas O'Brien Grant and Budget Analyst	Tel: 212-788-6789 Fax: 212-788-6815 nobrien@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Adelin Chin Director of Special Projects	Tel: 212-513-9330 Fax: 212-341-3820 achin@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunez Grants Manager	Tel: 212-513-9313 onunez@culture.nyc.gov
Department of Design & Construction	Mr. Michael Garrett Community Outreach	Tel: 718-391-1250 Fax: 718-391-1899 garrettm@ddc.nyc.gov
District Attorney- Manhattan	Mr. Calvin Solomon Director Community Affairs	Tel: 212-335-9072 Fax: 212-335-9186 solomonc@dany.nyc.gov
District Attorney- Queens	Mr. John Maglione Fiscal Officer	Tel: 718-286-6920 Fax: 718-286-6915 Jmaglione@queensda.org
District Attorney- Staten Island	Mr. Sean Brannigan Fiscal Officer	Tel: 718-556-7033 Fax: 718-442-3584 Sean.brannigan@rcda.nyc.gov
Economic Development Corporation	Mr. Hunter Goldman Project Manager	Tel: 212-312-3627 Fax: 212-312-3910 hgoldman@nycedc.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Education (Capital)	Ms. Elizabeth Bergin Director Office of Strategic Planning	Tel: 718-472-8803 Fax: 718-752-8803 ebergin@nycsca.org
Department of Education (Expense)	Ms. Ling Tan Budget Coordinator	Tel: 212-374-4940 Fax: 212-374-5585 LTan@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld Director of Administration/Finance	Tel: 718-422-4623 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
Department of Environmental Protection	Ms. Effie Ardizzone Asst. Director of Community Partnerships	Tel: 718-595-3493 eardizzone@dep.nyc.gov
Department of Finance	Ms. Elizabeth Botwin Deputy Commissioner Admin. & Planning	Tel: 212-669-7605 Botwine@finance.nyc.gov
Fire Department	Mr. Roger Montesano Director of Community Affairs Bureau of Community Services	Tel: 718-999-1431 Fax: 718-999-2789 montesr@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Marlene Zurack Senior V.P./Chief Financial Officer Attn: John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 jurenkoj@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Alfonso C. Pistone Senior V.P. for Facilities Development Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 dean.moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Peter Jhon Policy & Planning Unit	Tel: 347-396-4118 pjhon@health.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax /Email</u>
Department of Homeless Services	Mr. Alex Zablocki Director of Community Relations	Tel: 212-361- 7900 azablock@dhs.nyc.gov
Housing Authority	Mr. Brian Honan Deputy Director Office of Intergovernmental Relations	Tel: 212-306-8108 Fax: 212-306-6485 brian.honan@nycha.nyc.gov
Housing Preservation & Development	Mr. Ted Gallagher	Tel: 212-863-8061 Gallagt@hpd.nyc.gov
Human Resources Administration	Ms.Nicole Halsey, Director Community Affairs & Immigrant Services	Tel: 212-331-3430 Fax: 917-639-0267 halseyn@hra.nyc.gov
Human Rights Commission	Ms. Mary Faulk Office of Comm. Affairs	Tel: 212-306-7538 Fax: 212-306-7595 mfaulk@cchr.nyc.gov
DOITT	Mr. John Winker Assoc. Commissioner for Finance Attn: Susanne Ng	Tel: 212-788-5949 Fax: 212-788-8113 sung@doitt.nyc.gov
Landmarks Preservation Commission	Ms.Jenny Fernandez Director of Intergovernmental & Community Relations	Tel: 212-669-7923 Fax: 646-500-5577 jfernandez@lpc.nyc.gov
Brooklyn Public Library	Ms. Brenda Bentt Peters, Director Office of Government & Comm. Affairs	Tel: 718-230-2792 Fax: 718-230-2751 Brenda@brooklynpubliclibrary.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
New York Public Library	Mr. George Mihaltses, Vice President Govt. & Community Affairs	Tel: 212-930-0051 Fax: 212-391-2503 gmihaltses@nypl.org
Queens Public Library	Mr. Larry Samuels Senior Engineering Technician Capital Program Management	Tel: 718-480-4252 Fax: 718-523-3860 larry.l.samuels@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Shari Hyman	Tel: 212-788-6825 Fax: 212-312-0822 SHyman@cityhall.nyc.gov
Department of Parks and Recreation	Ms. Karen Becker Director of Govt. Relations	Tel: 212-360-1386 Fax: 212-360-1387 Karen.becker@parks.nyc.gov
Police Department	Ms Susan R. Petito Assistant Commissioner Intergovernmental Affairs	Tel: 646-610-5336 Fax: 646-610-8428 Susan.Petito@nypd.org
Department of Sanitation	Ms. Maria Termini Assistant Commissioner Bureau of Community Affairs	Tel: 646-885-4503 Fax: 212-788-9336 DBarreto@dsny.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa Senior Development Manager	Tel: 212-513-6462 Fax: 212-618-8987 lfonfa@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy Director Budget and Management	Tel: 212-676-1029 Fax: 212-676-1153 Deborah.murphy@tlc.nyc.gov
Transit Authority	Mr. Robert Marino Government and Community Relations	Tel: 646-252-2659 Fax: 646-252-2661 robert.marino@nyct.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Transportation	Ms.Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 scardeli@dot.nyc.gov
	Mr. Michael Flynn	Tel: 212-839-6965 Fax: 212-839-7770 mflynn@dot.nyc.gov
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Youth & Community Development	Mr. Andrew Miller Director of Community Relations	Tel: 212-442-6010 andmiller@dycd.nyc.gov
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Fiscal Year 2013 Preliminary Budget Register
Community District 10, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	310201301C	<p>Request: Add two more utility haulsters to District 10's fleet.</p> <p>Explanation: Community District 10 suffers from poor street cleaning on our side streets when it snows. The District needs two additional haulster vehicles to adequately clean our streets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>
02	310200909C	<p>Request: Provide funding for the creation of onsite health clinics in schools with the highest percentage of absenteeism due to chronic illness.</p> <p>Explanation: The high incidence of asthma and other respiratory illnesses has a direct impact on attendance. Providing onsite care will help reduce absenteeism and prevent students from falling far behind due to these ailments.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Council Districts: 7, 9</p>	<p>DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
03	310200905C	<p>Request: Fund the purchase of more computers and research software at all upper Manhattan library branches</p> <p>Explanation: Increased access to computers, applications and research software is necessary for those who cannot afford to purchase computers for their home.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 7, 9</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.</p>

Fiscal Year 2013 Preliminary Budget Register
Community District 10, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	310200910C	<p>Request: Provide funding for new library within CB-10 district</p> <p>Explanation: There are not enough libraries in the Community Board 10 district to accommodate the numbers of students and seniors who need to have access to these facilities</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 7, 9</p>	Additional information is required for NYPL to fully evaluate this request.
05	310200613C	<p>Request: Renovate TIL buildings that are presently HDFC's</p> <p>Explanation: Funds are needed to renovate TIL buildings that became HDFC's without prerequisite repairs and removal of building violations necessary to ensure ownership success. In addition, funding is needed for building repairs and removal of building violations for TIL's that are converting to HDFC's.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 7, 9</p>	The agency will try to accommodate this issue within existing resources.
06	310201003C	<p>Request: Release the funds for children's handicapped playground at 146 street (between Adam Clayton Powell Jr. Blvd and Frederick Douglas Blvd) community garden.</p> <p>Explanation: The funds for the first handicap playground slated for CB#10 is stuck in red tape and years of bureaucracy with HPD. We need to release the funds and build the playground for the kids. This will benefit the children with special needs in the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9</p> <p>Supported by: Green Thumb Garden</p>	HPD provided its share of the funds to Parks in 2008. The project was put out for bid, but the bids came in too high. Having received another \$500,000 from the Council, Parks is now putting the project out for bid again.

**Fiscal Year 2013 Preliminary Budget Register
Community District 10, Manhattan
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
07	310200911C	<p>Request: Establish new senior center in the community board 10 district</p> <p>Explanation: Address the growing concern over displacement of seniors from residential property, caused by decreasing access to affordable housing due to market forces.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 7, 9</p>	<p>The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>
08	310201201C	<p>Request: Upgrade the field in Colonel Young Park.</p> <p>Explanation: The present field condition in Colonel Young Park is degraded and worn. The soil is eroded with poor drainage. The wind kicks the dust and circulates it throughout the playground and basketball area creating a health hazzard. The upgraded field will include a regulation size baseball field for the neighborhood children and families. The grounds of the field will contain natural grass which will provide a better barrier against dust.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	310200609C	<p>Request: Provide capital improvements to fire houses in Community District 10</p> <p>Explanation: Many of our fire houses are turn of the century facilities that desperately need new roofs, apparatus floor replacements, waterproofing, electrical upgrades, new kitchens, bathroom facilities and boiler replacements.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 7, 9</p>	<p>This Capital Project is recommended for funding in FY 2013 but is contingent upon the total agency Capital Budget allocation for the Fiscal Year.</p>

Fiscal Year 2013 Preliminary Budget Register
Community District 10, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	310200611C	<p>Request: Provide funds to conduct a study of pedestrian and traffic along 125th Street and 145th Street.</p> <p>Explanation: The increased pedestrian and vehicular traffic creates a much needed solution to address double-parked cars, possible turning signal and parking zone modifications.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7, 9</p>	Approval of this request depends on sufficient Federal/State funds.
11	310201302C	<p>Request: Provide funds to conduct a congested traffic study along West 125th Street.</p> <p>Explanation: West 145th Street is one of the most congested corridors in our District. Studies need to be performed to determine adequate measures to address this congestion.</p> <p>Responsible Agency: Department of Transportation</p>	Approval of this request depends on sufficient Federal/State funds.
12	310200612C	<p>Request: Fund the construction of a new public elementary school</p> <p>Explanation: Present schools are overcrowded. For classroom space equipped for twenty children, average classroom size is thirty-six. With increased housing development and a growing population of young families, Dept. of Education must address this strategically.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7, 9</p>	This request is not recommended for funding.

Fiscal Year 2013 Preliminary Budget Register
Community District 10, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	310200602C	<p>Request: Provide more funds for gardens on Adam Clayton Powell and Malcolm X Blvd Malls</p> <p>Explanation: Gardens need to be continuous maintenance and grooming.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9</p> <p>Budget Line: P-D171</p> <p>Project Id(s): P-3FACPJB</p>	The agency will try to accommodate this issue within existing resources.
14	310201305C	<p>Request: Reconstruct A. Philip Randolph Square, including a proper monument for A. Philip Randolph.</p> <p>Explanation: A. Philip Randolph Park is in a state of disrepair and lacks adequate seating and landscaping. The Parks Department should work in collaboration with the DOT to reconstruct A. Philip Randolph Square by possible extending the plaza into the side street parking and add a proper monument to honor A. Philip Randolph.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Contact the agency.
15	310201004C	<p>Request: Provide funding to create green space and gardens in the vacant areas in the district.</p> <p>Explanation: The vacant areas usually become garbage dumps with illegal activities if left unattended. Each neighborhood should have a special committee that can address and preserve the space with the help of the Parks Department and the Green Thumb Organization. The vacant lots can be transformed into green spaces which will benefit the neighborhood.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9</p>	More information is needed from the community board before making a funding decision. The agency will contact the board.

**Fiscal Year 2013 Preliminary Budget Register
Community District 10, Manhattan
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
16	310201306C	<p>Request: Fund the rehabilitation of the 116th and 8th Avenue station.</p> <p>Explanation: The condition of the 116th street and 8th Avenue subway station is substandard. The entrance steps, platforms, walls and gates need to be refurbished and improved.</p> <p>Responsible Agency: Transit Authority</p>	This request is not recommended for funding.
17	310200608C	<p>Request: Construct a New Middle School in the District</p> <p>Explanation: There are not enough middle schools in quality or number to accommodate the number of elementary schools students from the Community Board 10 area.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7, 9</p>	This request is not recommended for funding.
18	310201001C	<p>Request: Increase the exercise equipment and area in Colonial Young Park 145 Street and Malcolm X Blvd.</p> <p>Explanation: Presently there are different groups of young adults waiting to use the exercise equipment in the park. There are only a few pieces of equipment in the area. Increasing the equipment and area will alleviate the waiting time and provide additional opportunity for the community to exercise and stay healthy.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9</p>	The agency will try to accommodate this issue within existing resources.

**Fiscal Year 2013 Preliminary Budget Register
Community District 10, Manhattan
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
19	310201307C	<p>Request: Fund the rehabilitation of the 125th and St. Nicholas subway station.</p> <p>Explanation: The condition of the 125th Street and st. Nicholas subway station does not match the quality of the 125th and Lenox Avenue station. A full renovation similar to the 72nd Street and 96th Street subway stations is necessary.</p> <p>Responsible Agency: Transit Authority</p>	<p>This request is not recommended for funding.</p>
20	310201101C	<p>Request: Support continued maintenance in the existing comfort stations in CB 10</p> <p>Explanation: Comfort stations in Community Board 10 are currently maintained mostly by Welfare to work recipients and interns. Some maintenance needs require more skilled expertise (plumbing, irrigation, etc.). We ask that consideration be made for the special needs of our comfort stations when required.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
21	310201104C	<p>Request: Fund the Rain Barrel giveaway program to assist in run off / sewage for CB 10 resident / home owners</p> <p>Explanation: This program provides barrels to home owners in order to re-use rain water which is green, cost efficient way to utilize a natural resource.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 7, 9</p> <p>Supported by: Home owners</p>	<p>The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>

**Fiscal Year 2013 Preliminary Budget Register
Community District 10, Manhattan
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
22	310201308C	<p>Request: Fund the rehabilitation and reopening of the closed subway stairs and exit in the Polo Grounds of the 155th Street and Bradhurst Avenue.</p> <p>Explanation: The entrance in the Polo Grounds to the 155th Street and Bradhurst station has been closed for several years. This closure may have been due to poor public safety in the immediate vicinity, but conditions have improved and the entrance should be refurbished and reopened.</p> <p>Responsible Agency: Transit Authority</p>	This request is not recommended for funding.
23	310201309C	<p>Request: Fund the partial renovation of Countee Cullen Branch Library, including making it ADA compliant.</p> <p>Explanation: ADA compliance is necessary for CB 10's disabled and senior population.</p> <p>Responsible Agency: New York Public Library</p>	NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.
24	310201310C	<p>Request: Continue funding for HPD loan programs.</p> <p>Explanation: The ongoing funding of the HPD loan programs ensure that CD 10 residents continue to have access to home ownership opportunities.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources.
25	310201311C	<p>Request: Provide funding for a comprehensive Harlem Renaissance Museum and Cultural Center.</p> <p>Explanation: Tourism is an important economic driver in the City. Harlem deserves a Museum/Cultural Center that celebrates and memorializes Harlem's rich history.</p> <p>Responsible Agency: Economic Development Corporation</p>	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

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Priority	Tracking Code	Project Information	Agency Response
01	310201301E	<p>Request: Restore the budgets of community boards to \$206,895 per fiscal year.</p> <p>Explanation: Community boards play a vital role in planning and quality of life advocacy. As the Community Board OTPS budget has not been increased over the past several years. A budget cut this fiscal year will be more than Community Boards can absorb given their historically low yearly budget allocation. Community Board 10 cannot function effectively if the budget continues to be decreased.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The community boards' FY 2013 budget is maintained as per the November plan.</p>
02	310201302E	<p>Request: Restore NYPD uniform staff to recover positions lost over the last 10 years.</p> <p>Explanation: Both the 28th and 32nd Precincts need more officers to patrol our streets.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
03	310201303E	<p>Request: More PEP officers needed to serve Upper Manhattan Parks.</p> <p>Explanation: The parks in and around Community District 10 have continued to experience more crime in recent years. Upper Manhattan parks are continually underserved by PEP officers. The Board strongly believes that the need for PEP officers should not be solely based on park usage, but rather local crime numbers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	310201101E	<p>Request: Provide funding to maintain/clean HPD's properties</p> <p>Explanation: Many of our residents live in HPD properties, or properties previously owned by HPD. These properties must be maintained properly to give our residents quality of life.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed. Contact the agency.</p>
05	310201102E	<p>Request: Provide funding to create a plan to find low cost, senior specific, income targeted housing in Harlem, including new properties</p> <p>Explanation: Our constituents, especially seniors, are being priced out of their homes in Harlem. We would like to foster programs that will protect their residency, and create home-ownership opportunities for long-time Harlem residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
06	310201103E	<p>Request: Fund a Workforce development initiative targeted to emerging businesses in Upper Manhattan, particularly for retail and creating GREEN JOBS through HRA's Workforce program.</p> <p>Explanation: Fund a Workforce development initiative targeted to emerging businesses in Upper Manhattan.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA helps people be more competitive for job opportunities and keep jobs longer. Most people in HRA programs, including in CB9, get job readiness help, links to employment opportunities, options to participate in education & training services before and during employment. Education & training initiatives are offered at contracted vendors and through HRA BEGIN programs including ESOL, ABE/GED and short term training in areas where employment was successful. Back to Work gives job readiness training, computer, keyboard, internet instruction and sometimes individual training.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	310199902E	<p>Request: Fund Expansion of Job Creation/Readiness/Training/Vocation Programs for Youth in CB 10</p> <p>Explanation: To combat high levels of unemployment, particularly within the Central Harlem neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing youth for work and expanding work opportunities. Given the far-reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>
08	310201304E	<p>Request: Increase funding to allow for more traffic safety enforcement officers along Adam Clayton Powell Boulevard, 125th Street and 145th Street.</p> <p>Explanation: The DOT identified Adam Clayton Powell Boulevard as one of the most dangerous corridors in the City. More traffic safety enforcement officers are needed along our busiest corridors: 125th Street, 145th Street and Adam Clayton Powell Boulevard is necessary to ensure adequate traffic safety and traffic flow.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
09	310201106E	<p>Request: Increase funding for street light/street lamp maintenance in CB 10.</p> <p>Explanation: Our community streets have limited lighting on some, and others are in constant disrepair. The maintenance cannot meet the need of lamps that require replacement.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
10	310200907E	<p>Request: Increase funding for foreign language programs in schools</p> <p>Explanation: As the number of foreign born students speaking languages other than English increases, U.S. born, english-only speakers need to diversify their language base to keep them competitive as they enter the labor force.</p> <p>Responsible Agency: Department of Education</p>	<p>English Language Learners (E.L.L.) funds are allocated on a student per-capita formula based on a school's E.L.L. student population.</p>
11	310201305E	<p>Request: Increase funding for rat abatement in CB 10.</p> <p>Explanation: Community Board 10 has witnessed an increase in rats and additional abatement funds are needed.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>According to indexing data, the failure rate for active rat signs in CB10 has decreased since 2010. However, DOHMH plans to continue to monitor this area in 2012.</p>
12	310200603E	<p>Request: Provide additional funding for Headstart/Daycare collaboration.</p> <p>Explanation: Research shows that quality early childhood education (children 0 -3) has positive and lasting benefits for young children. Strong foundations for learning are established and children are encouraged to develop to their full potential.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
13	310201108E	<p>Request: Create leverage SBA funds for micro-loans for CB 10 businesses.</p> <p>Explanation: Our community businesses are feeling pressured by large conglomerates that have now come into our communities. We would like opportunities that will allow them to compete economically.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>It is not in the mandate of DSBS to have loan programs. Contact OMB's Community Board Unit.</p>

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Priority	Tracking Code	Project Information	Agency Response
14	310201306E	<p>Request: Restore street corner pick-ups along 145th Street and 125th Street.</p> <p>Explanation: These two corridors are overwhelmed with garbage bags and need more frequent pick-ups.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p>
15	310201001E	<p>Request: Increase in youth afterschool employment opportunities.</p> <p>Explanation: To combat high levels of unemployment, particularly in the Central Harlem neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing younger persons for work and expanding youth work opportunities. Given the far-reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Harlem Children's Zone</p>	<p>DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>
16	310200618E	<p>Request: Provide funds for arts education in public schools</p> <p>Explanation: The arts engage all students in education, from those who are already considered successful and are in need of greater challenges, to those who would otherwise remain disconnected and be at risk of not being able to realize their own potential for success.</p> <p>Responsible Agency: Department of Education</p>	<p>Starting in FY 2007-2008 funding for arts is now at the discretion of the school's principal.</p>

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Priority	Tracking Code	Project Information	Agency Response
17	310199501E	<p>Request: Increase Employment Services for the Elderly</p> <p>Explanation: Because of the present situation of high unemployment in the Harlem community, it is necessary to offer accessible training and re-training to the elderly population. (customer service)</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA will continue to advocate for increased funding support for aging services.</p>
18	310200615E	<p>Request: Provide funding for Battered women protection/counseling programs</p> <p>Explanation: Sufficient funds are requested for the protection and provision of comprehensive services for battered women and their children. It is critical to ensure that victims of domestic abuse are made aware of and have access to neighborhood based preventative, counseling, legal and supportive services.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers. However, acceptance of proposals is contingent upon available funding and other programmatic considerations. Please note that for safety reasons, individuals will not be referred to a domestic violence shelter located in their district.</p>
19	310200611E	<p>Request: Implement a housing rehabilitation, repair and maintenance On the Job training project for young adults in Central Harlem.</p> <p>Explanation: C.D. funding is requested for a "work-for-contract" construction trades, repair and maintenance program for young adults. Services will be directed towards city owned buildings in Central Harlem DAMP and Central Management and provide a much needed source of low cost reliable building targeted to young adults who comprise the bulk of unemployed workforces in CB10.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Agency Response
20	310200620E	<p>Request: Increase funds for classroom libraries</p> <p>Explanation: Recent studies have shown that the more contact children have with books, the better readers they become. Teachers can promote better reading performance by reading to children daily and by having them interact with books through the extensive use of classroom libraries.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding under the Children First initiative includes funding for classroom libraries for grades Kindergarten-9 in schools which implement the Children First core curriculum.</p>
21	310199919E	<p>Request: Establish a Grant Fund for Senior Citizens to Help with the Maintenance of Residential Property.</p> <p>Explanation: This type of program would address major systems, i.e., boiler, electrical, plumbing and major structural repairs. It should be tailored to fixed incomes of senior citizens. The program would assist the many seniors of our community. Decreased funding in this area is unacceptable.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
22	310201307E	<p>Request: Continue funding for HPD Code Enforcement</p> <p>Explanation: HPD code violations and enforcement is of ongoing concern for buildings in the District.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
23	310201308E	<p>Request: Fund more staff to run recreational programs for children during the summer months.</p> <p>Explanation: Fund more staff members or community groups to run programming for children in the parks during the summer months.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>
24	310201309E	<p>Request: Provide buses to support community generated initiatives to promote youth enrichment and parental involvement.</p> <p>Explanation: Several community groups organize activities for children but are in need of transportation when the venues are outside th NYC Transit footprint. DTCD funded buses would assist with youth enrichment programming.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD offers free subway passes to youth service organizations for field trips. However, due to a lack of funds, bus services are no longer available.</p>
25	310201310E	<p>Request: Fund the Beacon after-school programs in the District.</p> <p>Explanation: The district needs as many after school programs as possible for the youth. The Beacon program would be helpful..</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Based on this process, the Community Board area has significant agency-funded programs including 2 Beacons, a newly established Cornerstone Program and a number of Out-of-School Programs that provide the serves sought by the Board. Sign up at DYCD's website to learn when solicitations for services are released.</p>