

Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2016

Manhattan 10



The City of New York
Bill de Blasio, Mayor

REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

The Register of Community Board Budget Requests for the Preliminary Budget lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

*** FY 2016 Capital Budget Requests and Priorities** - the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

*** FY 2016 Expense Program Requests and Priorities** - the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2015 – 2019.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2015 – 2019.

PROJECT ID: The capital project identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as previously described for Capital Requests.

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COMMUNITY BOARD BUDGET PROCESS

The FY 2016 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process which includes public testimony, written input about community needs, and consultations with city agencies that deliver local services.

At consultations with city agencies boards discuss community needs, agency policies and fiscal constraints. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2016 consultations consist of three different formats:

- **Individual 25 Minute Meetings** - District consultations in the spring followed by borough consultations in September and October, at which a community board meets with consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.
- **Group** - All interested boards in the borough meet together with an agency for up to a two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board-specific issues may also be included.

- **Individual Meetings – Department of Parks and Recreation** - In Queens, boards met individually with the Department of Parks and Recreation which gave the participants sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2016 borough consultations consisted of 55 individual and 50 group sessions.

The fourteen consulting agencies are: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation. The Department of Health & Mental Hygiene met with the Queens community boards. In Brooklyn and Manhattan, the Department of Youth and Community Development joined the ACS sessions.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel.

In the fall, these same agencies meet with the community boards on a borough level using one or a combination of the three formats previously described.

PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. The Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your

Statement on the Preliminary Budget. It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.
- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.
- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date, and estimates of appropriations for local service districts' expense programs.
- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.
- **The Departmental Estimate/Preliminary Budget** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Community Board Unit, Office of Management and Budget at (212) 788-5943 or email: siegall@omb.nyc.gov

**Summary of FY 2016 Community Board Budget Requests
in the Preliminary Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	9	44 %	1	0 %
New York Public Library	26	4 %	71	18 %
Brooklyn Public Library	13	38 %	14	14 %
Queens Borough Public Library	10	0 %	20	40 %
Department of Education	51	27 %	102	32 %
Police Department	125	12 %	69	14 %
Fire Department	50	66 %	35	51 %
Admin for Children's Services	32	19 %	4	0 %
Department of Homeless Services	18	83 %	5	60 %
Human Resources Administration	16	63 %	4	75 %
Department for the Aging	77	47 %	22	9 %
Department of Cultural Affairs	12	17 %	20	20 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Commission on Human Rights	1	100 %	0	0 %
Department of Youth & Community Development	84	56 %	6	0 %
Dept of Small Business Services	26	0 %	2	0 %
Economic Development Corporation	12	8 %	42	24 %
Department of Housing Preservation & Development	47	0 %	32	3 %
Department of Buildings	43	0 %	0	0 %
Department of Health and Mental Hygiene	47	83 %	2	50 %
Health and Hospitals Corporation	6	83 %	24	29 %
Department of Environmental Protection	57	5 %	138	28 %
Department of Sanitation	106	7 %	30	13 %
Department of Finance	1	100 %	0	0 %
Department of Transportation	116	35 %	470	25 %
Department of Parks and Recreation	223	3 %	523	21 %
Dept of Citywide Administrative Services	1	100 %	5	20 %
Housing Authority	13	0 %	23	17 %
Transit Authority	9	22 %	55	20 %
Landmarks Preservation Commission	11	0 %	1	0 %
All Other Agencies	51	73 %	10	20 %
Report Totals:	1,295		1,730	

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department for the Aging	Ms. LaTrella Penny	Tel: 212-602-4145 LPenny@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 Fax: 718-286-0955 PWehle@buildings.nyc.gov
	Mr. Byron Munoz	BMunoz@buildings.nyc.gov
Administration for Children's Services	Mr. James Boyd, Jr.	Tel: 212-341-2673 James.BoydJr@dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 Fax: 212-669-8835 RTobin@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson	Tel: 212-720-3468 Fax: 212-720-3490 MAnders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Fax: 212-664-2793 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-746-4272 Fax: 646-746-4279 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-746-4278 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department of Consumer Affairs	Ms. Lilianna Gekhtin	Tel: 212-436-0192 Fax: 212-487-4197 LGekhtin@dca.nyc.gov
	Mr. Matt Patrice	Tel: 212-436-0172 MPatrice@dca.nyc.gov
		Finance@dca.nyc.gov
Office of the Criminal Justice Coord.	Ms. Ashley Smith	Tel: 646-576-3481 Fax: 212-788-6815 ASmith2@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Maj Britt Jungjohann	Tel: 212-513-9330 Fax: 212-341-3820 MJungjohann@culture.nyc.gov
	(CC:) Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunez	Tel: 212-513-9313 Fax: 212-341-3813 ONunez@culture.nyc.gov
Department of Design & Construction	Mr. Frank Rivera	Tel: 718-391-1383 Fax: 718-391-1899 RiveraF@ddc.nyc.gov
District Attorney- Manhattan	Ms. Estelle Strykers-Santiago	Tel: 212-335-9340 Fax: 212-335-9186 StrykersSantiagoE@dany.nyc.gov
District Attorney- Queens	Mr. John Maglione	Tel: 718-286-6920 Fax: 718-286-6915 JMaglione@queensda.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
District Attorney- Staten Island	Mr. Sean Brannigan	Tel: 718-556-7033 Fax: 718-442-3584 Sean.Brannigan@rcda.nyc.gov
Economic Development Corporation	Ms. Lusheena Warner	Tel: 212-312-3627 LWarner@nycedc.com
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
Department of Education (Expense)	Ms. Ling Tan	Tel: 212-935-4333 LTan@schools.nyc.gov
	Mr. Jean Cherfils	Tel: 718-935-4466 JCherfi@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
Department of Environmental Protection	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Margaret Eng	Tel: 212-669-4262 EngM@finance.nyc.gov
	Ms. Deirdre Snyder	SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 Fax: 718-999-0692 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Mr. John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 John.Jurenko@nvchhc.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax /Email</u>
Health & Hospitals Corporation (Capital)	Mr. Peter Lynch Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 Dean.Moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Eric Colchamiro	Tel: 347-396-4080 EColchamiro@health.nyc.gov
Department of Homeless Services	Ms. Heidi Schmidt	Tel: 212-607-6080 HSchmidt@dhs.nyc.gov
Housing Authority	Ms. Marcela Medina Mr. Brian Honan	Tel: 212-306-8776 Fax: 212-306-6485 Marcela.Medina@nycha.nyc.gov Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Mr. Ted Gallagher	Tel: 212-863-8061 GallagT@hpd.nyc.gov
Human Resources Administration	Ms. Carol Finch Mr. Kenneth Charles	Tel: 929-221-7227 Fax: 917-639-0267 Finch@hra.nyc.gov Tel: 929-221-7209 CharlesK@hra.nyc.gov
Commission on Human Rights	Ms. Pam Roberts	Tel: 212-416-0160 Fax: 212-341-9843 PRoberts@cchr.nyc.gov
DOITT	Ms. Susanne Ng <i>(Supervisor: Mr. John Winker)</i>	Tel: 212-788-5949 Fax: 212-788-8113 SuNg@doitt.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Landmarks Preservation Commission	Ms. Margaret McMahon	Tel: 212-669-7943 Fax: 212-669-3844 MMcMahon@lpc.nyc.gov
	Mr. Gardea Caphart	GCaphart@lpc.nyc.gov
	Ms. Jenny Fernandez	JFernandez@lpc.nyc.gov
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 Fax: 718-230-2751 NRosario@brooklynpubliclibrary.org
New York Public Library	Ms. Allison Maginot Manager, Government & Community Affairs	Tel: 212-642-0106 Fax: 212-391-2503 Allison.Maginot@nypl.org
Queens Public Library	Ms. Tameka Pierre-Louis	Tel: 718-480-4253 Fax: 718-523-3860 Tameka.Pierre-Louis@queenslibrary.org
	Mr. Frank Genese	Tel: 718-480-4260 Fax: 718-523-3860 FGenese@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Ashley Smith	Tel: 646-576-3481 ASmith2@cityhall.nyc.gov
Department of Parks and Recreation	Ms. Jamilah Belgrave	Tel: 212-360-1389 Fax: 212-360-1387 Jamilah.Belgrave@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Fax: 646-610-8428 Shanta.Bharose@nypd.org
	Mr. Peter LoBello	Tel: 646-610-7042 Peter.LoBello@nypd.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Sanitation	Ms. Maria Termini	Tel: 646-885-4503 Fax: 212-788-9336 DBarreto@dsny.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa	Tel: 212-513-6462 Fax: 212-618-8987 LFonfa@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy	Tel: 212-676-1029 Fax: 212-676-1153 MurphyD@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Fax: 646-252-2661 Robert.Marino@nyct.com
Department of Transportation	Ms. Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 SCardeli@dot.nyc.gov
	Ms. Josephine Uzochukwu	Tel: 212-839-6935 JUzochukwu@dot.nyc.gov
	Ms. Lucia Candu	Tel: 212-839-8954 LCandu@dot.nyc.gov
Youth & Community Development	Mr. Andrew Miller	Tel: 212-442-6010 AndMiller@dycd.nyc.gov
	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2016 Preliminary Budget Register
Community District 10, Manhattan
Capital Budget Priorities and Requests

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Priority	Tracking Code	Project Information	Agency Response
01	310200910C	<p>Request: Acquire Site and New Branch Construction for Macomb's Bridge Branch</p> <p>Explanation: Construct new library: 10,000 - 12,000 sf branch library to replace existing leases facility (1,000 sf). The site acquisition funds were appropriated but were deferred to FY2013.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Council District 9</p>	NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.
02	310201601C	<p>Request: Security System for Harlem Library Branch</p> <p>Explanation: Replace existing security system which has exceeded its useful life.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Council District 9</p>	NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.
03	310201515C	<p>Request: Countee Cullen Branch Major Renovation</p> <p>Explanation: Scope of Façade Restoration: Re-point all joints, parapet wall restoration, reset cap/copping stones, install through wall flashing under cap/copping stones, restoration of existing cracks in façade, replacement (stitching) of deteriorated brick, recaulking of expansion joints cleaning of façade. New roof. Replace ADA lift. Renovate all interior spaces, including third floor.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Council District 9</p>	NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.

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Community District 10, Manhattan
Capital Budget Priorities and Requests

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Priority	Tracking Code	Project Information	Agency Response
04	310201503C	<p>Request: Provide funds for the full installation of cameras at New York City Housing Authority Buildings Polo Grounds</p> <p>Explanation: Camera installations have been made at the Polo Grounds Development, however not completely i.e. only half the elevators. As a result crime is still happening in the locations where cameras are not installed.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Council District 9</p>	In order to fund this initiative contact local elected officials for appropriations.
05	310200609C	<p>Request: Provide capital improvements to fire houses in Community Board 10</p> <p>Explanation: Many of our fire houses are turn of the century facilities that are in need of immediate repair. These fire houses are in need of new roofs, floor replacements, waterproofing, electrical upgrades, renovated kitchen and bathroom facilities, and boiler replacements.</p> <p>Responsible Agency: Fire Department</p>	FDNY is currently proceeding with 150 various renovation & repair projects throughout the 5 boroughs. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
06	310201311C	<p>Request: Provide funding for a comprehensive Harlem Renaissance Museum and Cultural Center.</p> <p>Explanation: Tourism is an important economic driver in the City. Harlem deserves a Museum and Cultural Center that celebrates and memorializes Harlem's rich history.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Council District 9</p>	More information is required, specifically each request must be tied to one organization, and mention a specific project.

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Community District 10, Manhattan
Capital Budget Priorities and Requests

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Priority	Tracking Code	Project Information	Agency Response
07	310201602C	<p>Request: New Boiler at 115th Street Branch</p> <p>Explanation: Replace existing boiler which has exceeded its useful life.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Council District 9</p>	NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.
08	310201504C	<p>Request: Provide funds to repair New York City Housing Authority building intercoms.</p> <p>Explanation: Too many intercoms are out of service.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Council District 9</p>	Approval of this request depends on sufficient Federal/State funds.
09	310201306C	<p>Request: Fund the rehabilitation of the 116th and 8th Avenue Subway Station.</p> <p>Explanation: The condition of the 116th street and 8th Avenue subway station is substandard. The entrance steps, platforms, walls and gates need to be refurbished and improved.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Council District 9</p>	The ten-year plan includes project(s) to address deficient station components at this location.

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Community District 10, Manhattan
Capital Budget Priorities and Requests

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Priority	Tracking Code	Project Information	Agency Response
10	310200602C	<p>Request: Provide sustainable funding to maintain existing gardens on Adam Clayton Powell and Malcolm X Blvd Malls</p> <p>Explanation: Gardens need continuous maintenance and grooming. The gardens on the malls have become a source of pride for the community. Community groups have also supported the maintenance however sustainable funding will ensure continued maintenance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-D171</p> <p>Project Id(s): P-3FACPJB</p> <p>Supported by: Council District 9</p>	The agency will try to accommodate this issue within existing resources.
11	310201201C	<p>Request: Upgrade the field in Colonel Young Park.</p> <p>Explanation: The present field condition in Colonel Young Park is unsafe. The soil is eroded with poor drainage; the wind kicks the dust and circulates it throughout the playground and basketball area, creating a health hazard. An upgraded field should include a regulation size baseball field for the neighborhood children and families. The grounds of the field will contain natural grass which will provide a better barrier against dust.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council District 9</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 10, Manhattan
Capital Budget Priorities and Requests

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Priority	Tracking Code	Project Information	Agency Response
12	310201305C	<p>Request: Reconstruct A. Philip Randolph Square, including a proper monument for A. Philip Randolph.</p> <p>Explanation: A. Philip Randolph Park is in a state of disrepair and lacks adequate seating and landscaping. The Parks Department should work in collaboration with the DOT to reconstruct A. Philip Randolph Square by possibly extending the plaza into the side street parking and adding a proper monument to honor A. Philip Randolph.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council District 9</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	310201310C	<p>Request: Continue funding for HPD loan programs.</p> <p>Explanation: The ongoing funding of the HPD loan programs ensure that Community Board 10 residents have continued access to home ownership opportunities.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council District 9</p>	The agency will try to accommodate this issue within existing resources.
14	310201511C	<p>Request: Upgrade the fields at Col Young Park to include both baseball and football uses.</p> <p>Explanation: Upgrade the fields at Col Young Park to include both baseball and football uses.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council District 9</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 10, Manhattan
Capital Budget Priorities and Requests

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Priority	Tracking Code	Project Information	Agency Response
15	310201506C	<p>Request: Provide funding to revise substandard street designs at Adam Clayton Powell Boulevard</p> <p>Explanation: Provide funding to revise substandard street designs at Adam Clayton Powell Boulevard</p> <p>Responsible Agency: Department of Transportation</p>	DOT has begun process for implementation of program.
16	310201605C	<p>Request: Fix sewage system on West 135th Street between Frederick Douglass Boulevard and Edgecombe Avenue.</p> <p>Explanation: There has been an ongoing sewage system issue on West 135th Street between Frederick Douglass Boulevard and Edgecombe Avenue that have caused sewage back-ups in the buildings on the block.</p> <p>Responsible Agency: Department of Environmental Protection</p>	More communication from residents regarding this complaint is needed. Residents affected are encouraged to contact 311 and log complaints and then to contact DEP with specific complaint numbers so that the agency can include this in ongoing maintenance and repair.

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Community District 10, Manhattan
Expense Budget Priorities and Requests

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Priority	Tracking Code	Project Information	Agency Response
01	310201301E	<p>Request: Increase the budgets of community boards to \$216,895 per fiscal year.</p> <p>Explanation: Community boards play a vital role in planning and quality of life advocacy. As the needs of the community increase and become more complex so does the skill set required to facilitate CB functions at its highest level.</p> <p>Responsible Agency: Office of Management and Budget</p> <p>Supported by: Council District 9</p>	In FY 2016, the budget for each community board is increased to \$229,895.
02	310201502E	<p>Request: Provide around the clock litter basket service throughout Central Harlem.</p> <p>Explanation: Garbage is the biggest contributor to rat infestation. Central Harlem needs its baskets to be serviced around the clock in order to keep garbage off the sidewalks.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council District 9</p>	The agency will try to accommodate this issue within existing resources.
03	310201102E	<p>Request: Provide funding to create a plan to find low cost, senior specific, income targeted housing in Harlem, including new properties</p> <p>Explanation: Our constituents, especially seniors, are being priced out of their homes in Harlem. We would like to foster programs that will protect their residency, and create home-ownership opportunities for long-time Harlem residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council District 9</p>	The agency will try to accommodate this issue within existing resources.

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Community District 10, Manhattan
Expense Budget Priorities and Requests

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Priority	Tracking Code	Project Information	Agency Response
04	310201606E	<p>Request: Restore NYPL funding to FY08 levels.</p> <p>Explanation: The New York Public Library requests that the City restore funding to FY08 levels to provide increased hours, diverse programming, strong collections, first-rate research services and sufficient staff to support these functions. While we appreciate the increase in last year's budget, the Library still experiences a net reduction of \$19.3 million (or 13%) as compared to FY08. The services provided through the Library are needed by New Yorkers now more than ever and with increased funding we can be open more hours, including evenings and weekends, when working families need us most.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Council District 9</p>	<p>With the support of the Community Boards, the Borough Presidents, the Mayor and the City Council, six day library service was restored in neighborhood libraries. NYPL needs continued support to maintain this level of service and increase hours, materials and central library services.</p>
05	310201601E	<p>Request: Fix potholes along Frederick Douglass Boulevard</p> <p>Explanation: There have been several potholes on Frederick Douglass Boulevard since the winter of last year that have not been attended to and make for treacherous driving on Frederick Douglass Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council District 9</p>	<p>DOT has begun process for implementation of program.</p>
06	310201310E	<p>Request: Fund the Beacon after-school programs in the Community Board 10.</p> <p>Explanation: The students of Community Board 10 need as many after school programs as possible for the youth. The Beacon program would be helpful. (Similar to SONYC but for 9-12)</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council District 9</p>	<p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>

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Priority	Tracking Code	Project Information	Agency Response
07	310200620E	<p>Request: Increase funds for the underserved classroom libraries in Central Harlem</p> <p>Explanation: Recent studies have shown that the more contact children have with books, the better readers they become. Teachers can promote better reading performance by reading to children daily and by having them interact with books through the extensive use of classroom libraries.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council District 9</p>	Funding under the Children First initiative includes funding for classroom libraries for grades Kindergarten-9 in schools which implement the Children First core curriculum.
08	310199919E	<p>Request: Establish a Grant Fund for Senior Citizens to Help with the Maintenance of Residential Property.</p> <p>Explanation: This type of program would address major systems, i.e., boiler, electrical, plumbing and major structural repairs. It should be tailored to fixed incomes of senior citizens. The program would assist the many seniors of our community. Decreased funding in this area is unacceptable.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council District 9</p>	This project is included in the ten-year plan.
09	310201101E	<p>Request: Provide funding to maintain/clean HPD's properties</p> <p>Explanation: HPD properties must be maintained and cleaned. When not, a result is the proliferation of rats. Rats are a health risk to the residents of the community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council District 9</p>	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
10	310201602E	<p>Request: Repaint bike network in CB 10.</p> <p>Explanation: Bike lanes have faded and become faint. Clear and distinct bike lanes promote traffic safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council District 9</p>	DOT has begun process for implementation of program.
11	310200603E	<p>Request: Provide additional funding for early childhood programs.</p> <p>Explanation: Research shows that quality early childhood education (children 0 -3) has positive and lasting benefits for young children. Strong foundations for learning are established and children are encouraged to develop to their full potential.</p> <p>Responsible Agency: Administration for Children's Services</p> <p>Supported by: Council District 9</p>	Approval of this request depends on sufficient Federal/State funds.
12	310201605E	<p>Request: Make sure there are sidewalk ramps at every corner in CB 10.</p> <p>Explanation: Sidewalk ramps are essential in order for the disabled and elderly to cross the street safely</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council District 9</p>	DOT has begun process for implementation of program.

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Priority	Tracking Code	Project Information	Agency Response
13	310201609E	<p>Request: Provide field trips abroad.</p> <p>Explanation: Most of our children do not get to experience the world outside of their immediate community. Even a field trip abroad can broaden their minds and goals.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council District 9</p>	DYCD is unable to meet this request due to financial constraints.
14	310201608E	<p>Request: Fund transportation for DYCD program participants while program is in session.</p> <p>Explanation: Participants are not accomodated with high level pay for DYCD programs. Paying for transportation can be a burden for the participants and deter them from future internships.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council District 9</p>	DYCD is unable to meet this request due to financial constraints.
15	310201503E	<p>Request: Increase employment services for seniors.</p> <p>Explanation: Increase employment services for seniors.</p> <p>Responsible Agency: Department for the Aging</p>	DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition. In FY15 and/or FY16 funding for case management, home care, and elder abuse services will be increased. DFTA is also working closely with the Mayor's office and housing agencies to ensure that the Affordable Housing Plan includes senior housing.

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Priority	Tracking Code	Project Information	Agency Response
16	310201603E	<p>Request: Funds to provide free 8-week (during the summer months as summer camp) art, instrument and/or dance (ballet and tap) classes to youth with the opportunity at the end of the class to sign-up for private lessons at a discounted price via an organization/company.</p> <p>Explanation: Funds to provide free 8-week (during the summer months as summer camp) art, instrument and/or dance (ballet and tap) classes to youth with the opportunity at the end of the class to sign-up for private lessons at a discounted price via an organization/company.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council District 9</p>	DYCD funding is allocated through public solicitations including Requests for Proposals.
17	310201612E	<p>Request: Support FDNY Home-Safety program for senior citizens.</p> <p>Explanation: Central Harlem has a high number of low income housing and a large elderly population which can cause a high fire risk. This program addresses this issue by providing FDNY firefighters coupled with community groups conducting home fire safety checks.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Council District 9</p>	Approval of this request depends on sufficient Federal/State funds.
18	310201303E	<p>Request: More Police Officers needed to serve Upper Manhattan Parks.</p> <p>Explanation: The parks in and around Community District 10 have continued to experience more crime in recent years. Upper Manhattan parks are continually underserved by Police Officers. The need for Police Officers should not be solely based on park usage, but rather local crime numbers.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Council District 9</p>	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Priority	Tracking Code	Project Information	Agency Response
19	310201610E	<p>Request: Upgrade game tables in Frederick Johnson Playground.</p> <p>Explanation: Upgrade game tables in Frederick Johnson Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council District 9</p>	The agency will try to accommodate this issue within existing resources.
20	310201604E	<p>Request: Free indoor activities for children during school breaks.</p> <p>Explanation: To have free indoor activities for children during Christmas holiday break, winter recess and Spring break.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council District 9</p>	This service area is incorporated into existing programs.
21	310201304E	<p>Request: Increase funding to allow for traffic safety enforcement officers in intersections of Adam Clayton Powell Boulevard, 125th Street and 145th Street.</p> <p>Explanation: The DOT identified Adam Clayton Powell Boulevard as one of the most dangerous corridors in the City. More traffic safety enforcement officers are needed along our busiest corridors: 125th Street, 145th Street and Adam Clayton Powell Boulevard is necessary to ensure adequate traffic safety and traffic flow.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Council District 9</p>	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
22	310201307E	<p>Request: Continue funding for HPD Code Enforcement</p> <p>Explanation: HPD code violations and enforcement is of ongoing concern for buildings in the District.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council District 9</p>	The agency will try to accommodate this issue within existing resources.
23	310201309E	<p>Request: Provide buses to support community generated initiatives to promote youth enrichment and parental involvement.</p> <p>Explanation: Several community groups organize activities for children but are in need of transportation when the venues are outside the NYC Transit footprint. DTCD funded buses would assist with youth enrichment programming.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council District 9</p>	DYCD offers free subway passes to youth service organizations for field trips. However, due to a lack of funds, bus services are no longer available.
24	310201103E	<p>Request: Fund a Workforce development initiative targeted to emerging businesses in Upper Manhattan, particularly for retail and creating GREEN JOBS through HRA's Workforce program.</p> <p>Explanation: Fund a Workforce development initiative targeted to emerging businesses in Upper Manhattan.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Council District 9</p>	Sponsor group should apply to agency through its funding process. Call DSBS for more details.

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Priority	Tracking Code	Project Information	Agency Response
25	310201001E	<p>Request: Increase in youth afterschool employment opportunities.</p> <p>Explanation: To combat high levels of unemployment, particularly in the Central Harlem neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing younger persons for work and expanding youth work opportunities. Given the far-reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Harlem Children's Zone Council District 9</p>	<p>DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>
26	310200618E	<p>Request: Provide funds for arts education in public schools that do not have arts education</p> <p>Explanation: The arts engage all students in education, from those who are already considered successful and are in need of greater challenges, to those who would otherwise remain disconnected and be at risk of not being able to realize their own potential for success.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council District 9</p>	<p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>

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Priority	Tracking Code	Project Information	Agency Response
27	310201607E	<p>Request: Higher paid internships</p> <p>Explanation: Minimum wage paid internships are not always enough to get the youth excited about getting a good job. There should be opportunity for the youth to enlist in a higher level and higher pay internship.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council District 9</p>	<p>This service area is incorporated into existing programs.</p>