

Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2015

Manhattan 10



The City of New York
Bill de Blasio, Mayor

REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

The Register of Community Board Budget Requests for the Preliminary Budget lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

* **FY 2015 Capital Budget Requests and Priorities** - the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

* **FY 2015 Expense Program Requests and Priorities** - the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

* **Community Board Service Program Rankings for FY 2015** - the boards indicate the general importance of current services. To obtain the analysis of the boards' rankings of current services, call (212) 788-5930 or email: josephsm@omb.nyc.gov .

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2014 – 2018.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4= Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2014 – 2018.

PROJECT ID: The capital project identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as previously described for Capital Requests.

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COMMUNITY BOARD BUDGET PROCESS

The FY 2015 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process which includes public testimony, written input about community needs, and consultations with city agencies that deliver local services.

At consultations with city agencies boards discuss community needs, agency policies and fiscal constraints. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2015 consultations consist of three different formats:

- **Individual 25 Minute Meetings** - District consultations in the spring followed by borough consultations in September and October, at which a community board meets with consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.
- **Group** - All interested boards in the borough meet together with an agency for up to a two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board specific issues may also be included.

- **Individual Meetings – Department of Parks and Recreation** - In Queens, boards met individually with the Department of Parks and Recreation which gave the participants sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2015 borough consultations consisted of 57 individual and 53 group sessions.

The fourteen consulting agencies are: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation. The Department of Health & Mental Hygiene met with the Queens community boards.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel.

In the fall, these same agencies meet with the community boards on a borough level using one or a combination of the three formats previously described.

PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. The Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your

Statement on the Preliminary Budget. It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.
- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.
- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date, and estimates of appropriations for local service districts' expense programs.
- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.
- **The Departmental Estimate/Preliminary Budget** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Community Board Unit, Office of Management and Budget at (212) 788-5940 or email: sugarp@omb.nyc.gov .

**Summary of FY 2015 Community Board Budget Requests
in the Preliminary Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	10	10 %	1	0 %
Mayor's Office of Emergency Management	2	50 %	0	0 %
New York Public Library	22	95 %	65	23 %
Brooklyn Public Library	16	6 %	11	27 %
Queens Borough Public Library	12	0 %	19	32 %
Department of Education	52	42 %	110	38 %
Police Department	130	7 %	59	15 %
Fire Department	55	80 %	39	62 %
Admin for Children's Services	35	0 %	5	0 %
Department of Homeless Services	14	71 %	6	50 %
Human Resources Administration	16	81 %	3	0 %
Department for the Aging	80	63 %	24	29 %
Department of Cultural Affairs	16	13 %	24	33 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Department of Youth & Community Development	76	39 %	10	20 %
Dept of Small Business Services	28	4 %	3	0 %
Economic Development Corporation	12	8 %	33	9 %
Department of Housing Preservation & Development	52	10 %	35	9 %
Department of Buildings	43	91 %	1	0 %
Department of Health and Mental Hygiene	53	85 %	4	75 %
Health and Hospitals Corporation	7	43 %	27	22 %
Department of Environmental Protection	58	2 %	148	24 %
Department of Sanitation	100	10 %	23	26 %
Department of Finance	1	100 %	0	0 %
Department of Transportation	112	29 %	481	14 %
Department of Parks and Recreation	207	4 %	515	21 %
Dept of Citywide Administrative Services	2	100 %	2	50 %
Housing Authority	8	0 %	19	16 %
Transit Authority	9	22 %	61	41 %
Landmarks Preservation Commission	11	100 %	1	0 %
All Other Agencies	55	9 %	22	27 %
Report Totals:	1,296		1,751	

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department for the Aging	Ms. LaTrella Penny Director of Planning and Policy Analysis	Tel: 212-442-0964 lpenny@aging.nyc.gov
Department of Buildings	Mr. Donald Ranshte Director of Intergovernmental and Community Affairs	Tel: 212-566-3517 Fax: 212-566-3858 dranshte@buildings.nyc.gov
Administration for Children's Services	Mr. James Boyd Jr. Office of Communication	Tel: 212-341-2673 james.boydjr@dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Richard Badillo Assistant Commissioner for Fiscal Affairs Financial & Administrative Services	Tel: 212-669-7051 Fax: 212-669-8835 rbadillo@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson City Planner	Tel: 212-720-3468 Fax: 212-720-3490 manders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley Deputy Director, Capital Budget	Tel: 646-758-7901 Fax: 212-541-1014 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Mr. Matt Sapienza Budget Director	Tel: 646-746-4275 Fax: 646-746-4279 Matthew.Sapienza@mail.cuny.edu
Community Assistance Unit	Shadoe Tarver Community Board Coordinator	Tel: 212-788-7408 starver@cityhall.nyc.gov
Department of Consumer Affairs	Mr. Peter Bruland Director of Analysis	Tel: 212-436-0157 Fax: 212-487-4197 PBruland@dca.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Office of the Criminal Justice Coord.	Nicholas O'Brien Grant and Budget Analyst	Tel: 212-788-6789 Fax: 212-788-6815 nobrien@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis Project Manager Capital Unit	Tel: 212-788-2145 Fax: 212-341-3820 csarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunez Grants Manager	Tel: 212-513-9313 onunez@culture.nyc.gov
Department of Design & Construction	Mr. Michael Garrett Community Outreach	Tel: 718-391-1250 Fax: 718-391-1899 garrettm@ddc.nyc.gov
District Attorney- Manhattan	Mr. Calvin Solomon Director Community Affairs	Tel: 212-335-9072 Fax: 212-335-9186 solomonc@dany.nyc.gov
District Attorney- Queens	Mr. John Maglione Fiscal Officer	Tel: 718-286-6920 Fax: 718-286-6915 Jmaglione@queensda.org
District Attorney- Staten Island	Mr. Sean Brannigan Fiscal Officer	Tel: 718-556-7033 Fax: 718-442-3584 Sean.brannigan@rcda.nyc.gov
Economic Development Corporation	Ms. Lusheena Warner Senior Project Manager	Tel: 212-312-3627 LWarner@nycedc.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Education (Capital)	Ms. Nina Kubota Senior Director Capital Planning	Tel: 718-472-8709 Akubota@nycsca.org
Department of Education (Expense)	Ms. Ling Tan Budget Coordinator	Tel: 212-935-4333 Fax: 212-374-5585 LTan@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld Director of Administration/Finance	Tel: 718-422-3048 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
Department of Environmental Protection	Mr. Shane Ojar- Director Communications & Intergovernmental Affairs	Tel: 718-595-4148 sojar@dep.nyc.gov
Department of Finance	Ms. Margaret Eng Fiscal Services Analyst	Tel: 212-669-4262 engm@finance.nyc.gov
Fire Department	Mr. Roger Montesano Director of Community Affairs Bureau of Community Services	Tel: 718-999-1431 Fax: 718-999-2789 montesr@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Marlene Zurack Senior V.P./Chief Financial Officer Attn: John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 jurenkoj@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Alfonso C. Pistone Senior V.P. for Facilities Development Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 dean.moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Eric Colchamiro Senior Legislative Analyst Bureau of Public Affairs	Tel: 347-396-4080 ecolchamiro@health.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax /Email</u>
Department of Homeless Services	Ms. Heidi Schmidt Director of Community Relations	Tel: 212-607- 6080 hschmidt@dhs.nyc.gov
Housing Authority	Ms. Heide Morales Legislative Liaison	Tel: 212-306-8288 Fax: 212-306-6485 Heide.morales@nycha.nyc.gov
Housing Preservation & Development	Mr. Ted Gallagher	Tel: 212-863-8061 Gallagt@hpd.nyc.gov
Human Resources Administration	Ms. Carol Finch Community Affairs & Immigrant Services	Tel: 929-221-7227 Fax: 917-639-0267 finch@hra.nyc.gov
Human Rights Commission	Ms. Pam Roberts Office of Comm. Affairs	Tel: 212-306-7522 Fax: 212-306-7595 proberts@cchr.nyc.gov
DOITT	Mr. John Winker Assoc. Commissioner for Finance Attn: Susanne Ng	Tel: 212-788-5949 Fax: 212-788-8113 sung@doitt.nyc.gov
Landmarks Preservation Commission	Ms. Jenny Fernandez Director of Intergovernmental & Community Relations	Tel: 212-669-7923 Fax: 646-500-5577 jfernandez@lpc.nyc.gov
Brooklyn Public Library	Mr. Josh Nachowitz Office of Government & Community Affairs	Tel: 718-230-2091 Fax: 718-230-2751 j.nachowitz@brooklynpubliclibrary.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
New York Public Library	Ms. Allison Maginot, Manager Govt. & Community Affairs	Tel: 212-642-0106 Fax: 212-391-2503 allison.maginot@nypl.org
Queens Public Library	Ms. Tameka Pierre-Louis	Tel: 718-480-4253 Fax: 718-523-3860 tlouis@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Kathleen McGee Director	Tel: 212-788-7140 kmcgee@cityhall.nyc.gov
Department of Parks and Recreation	Ms. Karen Becker Director of Govt. Relations	Tel: 212-360-1386 Fax: 212-360-1387 Karen.becker@parks.nyc.gov
Police Department	Ms Susan R. Petito Assistant Commissioner Intergovernmental Affairs	Tel: 646-610-5336 Fax: 646-610-8428 Susan.Petito@nypd.org
Department of Sanitation	Ms. Maria Termini Assistant Commissioner Bureau of Community Affairs	Tel: 646-885-4503 Fax: 212-788-9336 DBarreto@dsny.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa Senior Development Manager	Tel: 212-513-6462 Fax: 212-618-8987 lfonfa@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy Director Budget and Management	Tel: 212-676-1029 Fax: 212-676-1153 Deborah.murphy@tlc.nyc.gov
Transit Authority	Mr. Robert Marino Government and Community Relations	Tel: 646-252-2659 Fax: 646-252-2661 robert.marino@nyct.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Transportation	Ms.Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 scardeli@dot.nyc.gov
	Mr. Michael Flynn	Tel: 212-839-6965 Fax: 212-839-7770 mflynn@dot.nyc.gov
Youth & Community Development	Mr. Andrew Miller Director of Community Relations	Tel: 212-442-6010 andmiller@dycd.nyc.gov

Fiscal Year 2015 Preliminary Budget Register
Community District 10, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	310201510C	<p>Request: Add two more basket trucks to District 10's fleet.</p> <p>Explanation: Add two more basket trucks to District 10's fleet.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 7, 9</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
02	310201501C	<p>Request: Provide funds to repair New York City Housing Authority Apartments</p> <p>Explanation: Provide funds to repair New York City Housing Authority apartments.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 7, 9</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>
03	310201503C	<p>Request: Provide funds for the installation of cameras at New York City Housing Authority Buildings</p> <p>Explanation: Provide funds for the installation of cameras at New York Housing Authority buildings.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 7, 9</p>	<p>In order to fund this initiative contact local elected officials for appropriations.</p>
04	310201507C	<p>Request: Provide funding to revise substandard street designs at Mt. Morris Park West and Fifth Avenue</p> <p>Explanation: Provide funding to revise substandard street designs at Mt. Morris Park West and Fifth avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7, 9</p>	<p>DOT has begun process for implementation of program.</p>

Fiscal Year 2015 Preliminary Budget Register
Community District 10, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	310201506C	<p>Request: Provide funding to revise substandard street designs at Adam Clayton Powell Boulevard</p> <p>Explanation: Provide funding to revise substandard street designs at Adam Clayton Powell Boulevard</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7, 9</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
06	310200910C	<p>Request: Provide funding for new library facility for the Macomb's Bridge Branch Library.</p> <p>Explanation: The current facility is six hundred and eighty-eight square feet. The library is unable to fully serve the surrounding community and most specifically the neighboring schools.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 7, 9</p>	<p>NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
07	310201310C	<p>Request: Continue funding for HPD loan programs.</p> <p>Explanation: The ongoing funding of the HPD loan programs ensure that Community Board 10 residents have continued access to home ownership opportunities.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 9, 7</p>	<p>This project is included in the ten-year plan.</p>

Fiscal Year 2015 Preliminary Budget Register
Community District 10, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	310200909C	<p>Request: Provide funding for the creation of onsite health clinics in schools with the highest percentage of absenteeism due to chronic illness.</p> <p>Explanation: The high incidence of asthma and other respiratory illnesses has a direct impact on attendance and school success. Providing onsite healthcare facilities will reduce absenteeism and provide families and students with immediate access to such resources.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Council Districts: 7, 9</p>	<p>Chancellor Walcott announced a program to create 20 new health and mental health centers at middle and high school campuses over the next three years. Schools are selected on an ongoing basis based on availability of providers, local need in the community, available space in the potential school building, and commitments of the principals.</p>
09	310200613C	<p>Request: Renovate TIL buildings that are presently HDFC's</p> <p>Explanation: Funds are needed to renovate TIL buildings that became HDFC's without prerequisite repairs and removal of building violations necessary to ensure ownership success. In addition, funding is needed for building repairs and removal of building violations for TIL's that are converting to HDFC's.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 7, 9</p>	<p>This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2015 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
10	310201515C	<p>Request: Fund the partial renovation of Countee Cullen Branch Library, including making ADA compliant.</p> <p>Explanation: Fund the partial renovatiom of Countee Cullen Branch Library, including making it ADA compliant.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 7, 9</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>

Fiscal Year 2015 Preliminary Budget Register
Community District 10, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	310201003C	<p>Request: Release the funds for children's handicapped playground at 146 street (between Adam Clayton Powell Jr. Blvd and Frederick Douglas Blvd) community garden.</p> <p>Explanation: The funds for the first handicap playground slated for Community Board 10 is stuck in red tape and years of bureaucracy with HPD.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9</p> <p>Supported by: Green Thumb Garden</p>	<p>This project is currently in construction and should be completed in early 2014. HPD provided its share of the funds to Parks in 2008.</p>
12	310201311C	<p>Request: Provide funding for a comprehensive Harlem Renaissance Museum and Cultural Center.</p> <p>Explanation: Tourism is an important economic driver in the City. Harlem deserves a Museum/Cultural Center that celebrates and memorializes Harlem's rich history.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 9</p>	<p>More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
13	310200905C	<p>Request: Fund the purchase of more computers and research software at all Community Board 10 library branches</p> <p>Explanation: Increased access to computers, applications, and research software is a necessary resource for library patrons.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 7, 9</p>	<p>NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>

Fiscal Year 2015 Preliminary Budget Register
Community District 10, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	310200911C	<p>Request: Establish new senior center in the community board 10 district</p> <p>Explanation: The senior centers serve as a place of refuge and stimulation for the seniors of our community. It is also a place for our seniors to access services and information.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 7, 9</p>	<p>The Department for the Aging (DFTA) continues to fund senior centers in this CD and does not have additional funds for new centers.</p>
15	310201504C	<p>Request: Provide funds to repair New York City Housing Authority building intercoms.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 7, 7</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>
16	310201511C	<p>Request: Upgrade the fields at Col Young Park to include both baseball and football uses.</p> <p>Explanation: Upgrade the fields at Col Young Park to include both baseball and football uses.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2015 Preliminary Budget Register
Community District 10, Manhattan
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
17	310200609C	<p>Request: Provide capital improvements to fire houses in Community Board 10</p> <p>Explanation: Many of our fire houses are turn of the century facilities that are in need of immediate repair. These fire houses are in need of new roofs, floor replacements, waterproofing, electrical upgrades, renovated kitchen and bathroom facilities, and boiler replacements.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 7, 9</p>	No Firehouses specified. FDNY is currently proceeding with 150 various renovation & repair projects throughout the 5 boroughs.
18	310201505C	<p>Request: Provide funding to support the development of a family-oriented ATV dirt bike go-kart facility</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9</p>	This request is not recommended for funding.
19	310200612C	<p>Request: Fund the construction of a new district public elementary school in District 5.</p> <p>Explanation: Present schools are overcrowded due to co-locations. There exists an overabundance of charter schools, thus reducing the amount of space and facility resources for district public schools.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7, 9</p>	This request is not recommended for funding.

Fiscal Year 2015 Preliminary Budget Register
Community District 10, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	310200602C	<p>Request: Provide sustainable funding to maintain existing gardens on Adam Clayton Powell and Malcolm X Blvd Malls</p> <p>Explanation: Gardens need continuous maintenance and grooming. The gardens on the malls have become a source of pride for the community. Community groups have also supported the maintenance however sustainable funding will ensure continued maintenance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9</p> <p>Budget Line: P-D171</p> <p>Project Id(s): P-3FACPJB</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
21	310201305C	<p>Request: Reconstruct A. Philip Randolph Square, including a proper monument for A. Philip Randolph.</p> <p>Explanation: A. Philip Randolph Park is in a state of disrepair and lacks adequate seating and landscaping. The Parks Department should work in collaboration with the DOT to reconstruct A. Philip Randolph Square by possibly extending the plaza into the side street parking and adding a proper monument to honor A. Philip Randolph.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9</p>	<p>Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2015 Preliminary Budget Register
Community District 10, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	310201004C	<p>Request: Provide funding to create green space and gardens in the vacant areas in Community Board 10.</p> <p>Explanation: The vacant areas usually become garbage dumps with illegal activities if left unattended. Each neighborhood should have a special committee that can address and preserve the space with the help of the Parks Department and the Green Thumb Organization. The vacant lots can be transformed into green spaces which will benefit the neighborhood.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9</p>	Further study by the agency of this request is needed. Contact the agency.
23	310201306C	<p>Request: Fund the rehabilitation of the 116th and 8th Avenue Subway Station.</p> <p>Explanation: The condition of the 116th street and 8th Avenue subway station is substandard. The entrance steps, platforms, walls and gates need to be refurbished and improved.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 9</p>	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
24	310201307C	<p>Request: Fund the rehabilitation of the 125th and Saint Nicholas Avenue Subway station.</p> <p>Explanation: The condition of the 125th Street and St. Nicholas subway station does not match the quality of the 125th and Lenox Avenue station. A full renovation similar to the 72nd Street and 96th Street subway stations is necessary.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 9</p>	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
25	310201308C	<p>Request: Fund the rehabilitation and reopening of the closed subway stairs and exit in the Polo Grounds of the 155th Street and Bradhurst Avenue.</p> <p>Explanation: The entrance in the Polo Grounds to the 155th Street and Bradhurst station has been closed for several years. This closure may have been due to poor public safety in the immediate vicinity, but conditions have improved and the entrance should be refurbished and reopened.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 9</p>	This request is not recommended for funding.
26	310200608C	<p>Request: Construct a new district public middle school.</p> <p>Explanation: There is an over-saturation of charter schools in Community Board 10. District public schools, community schools, have lost resources due to co-locations. A new district public middle school, whose facility never faced co-location, would ensure a building with adequate resources for the attending middle school students.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7, 9</p>	This request is not recommended for funding.
27	310201201C	<p>Request: Upgrade the field in Colonel Young Park.</p> <p>Explanation: The present field condition in Colonel Young Park is unsafe. The soil is eroded with poor drainage; the wind kicks the dust and circulates it throughout the playground and basketball area, creating a health hazard. An upgraded field should include a regulation size baseball field for the neighborhood children and families. The grounds of the field will contain natural grass which will provide a better barrier against dust.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9</p>	This request appears to conflict with your Capital Priority 16. Please contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
28	310201514C	<p>Request: Support continued maintenance in the existing comfort stations in CB 10</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9</p>	The agency will try to accommodate this issue within existing resources.
29	310201104C	<p>Request: Fund the Rain Barrel giveaway program to assist in run off / sewage for CB 10 residents / home owners</p> <p>Explanation: This program provides barrels to home owners in order to re-use rain water which is a green, cost efficient way to utilize a natural resource.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 7, 9</p> <p>Supported by: Home owners</p>	Further study by the agency of this request is needed. Contact the agency.
30	310201401C	<p>Request: Fund a vocational high school for Community Board 10 students</p> <p>Explanation: There are few high school choices for students in Community Board 10. A vocational high school would serve as an option for those talented students seeking other opportunities post-high school.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7, , , 9</p>	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
01	310201301E	<p>Request: Maintain the budgets of community boards to \$206,895 per fiscal year.</p> <p>Explanation: Community boards play a vital role in planning and quality of life advocacy. As the Community Board OTPS budget has not been increased over the past several years. A budget cut this fiscal year will be more than Community Boards can absorb given their historically low yearly budget allocation. Community Board 10 cannot function effectively if the budget is decreased.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The Mayor and OMB will review funding requirements during preparation of the FY 2015 Executive Budget.</p>
02	310201102E	<p>Request: Provide funding to create a plan to find low cost, senior specific, income targeted housing in Harlem, including new properties</p> <p>Explanation: Our constituents, especially seniors, are being priced out of their homes in Harlem. We would like to foster programs that will protect their residency, and create home-ownership opportunities for long-time Harlem residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2015 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
03	310201101E	<p>Request: Provide funding to maintain/clean HPD's properties</p> <p>Explanation: HPD properties must be maintained and cleaned. When not, a result is the proliferation of rats. Rats are a health risk to the residents of the community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	310201305E	<p>Request: Increase funding for rat abatement in CB 10.</p> <p>Explanation: Community Board 10 has witnessed an increase in rats and additional abatement funds are needed.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which does has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
05	310199902E	<p>Request: Fund Expansion of Job Creation/Readiness/Training/Vocation Programs for Youth in CB 10</p> <p>Explanation: To combat high levels of unemployment, particularly within the Central Harlem neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing youth for work and expanding work opportunities. Given the far-reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>

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Priority	Tracking Code	Project Information	Agency Response
06	310201001E	<p>Request: Increase in youth afterschool employment opportunities.</p> <p>Explanation: To combat high levels of unemployment, particularly in the Central Harlem neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing younger persons for work and expanding youth work opportunities. Given the far-reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Harlem Children's Zone</p>	<p>DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>
07	310201103E	<p>Request: Fund a Workforce development initiative targeted to emerging businesses in Upper Manhattan, particularly for retail and creating GREEN JOBS through HRA's Workforce program.</p> <p>Explanation: Fund a Workforce development initiative targeted to emerging businesses in Upper Manhattan.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA helps people be more competitive for job opportunities and keep jobs longer. Most people in HRA programs, including in CB 10, get job readiness help, links to employment opportunities, options to participate in education and training services before and during employment. Education and training initiatives are offered at contracted vendors. Back 2 Work gives job readiness training, computer, keyboard, internet instruction and sometimes individual training.</p>

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Priority	Tracking Code	Project Information	Agency Response
08	310200611E	<p>Request: Implement a housing rehabilitation, repair and maintenance On the Job training project for young adults in Central Harlem.</p> <p>Explanation: C.D. funding is requested for a "work-for-contract" construction trades, repair and maintenance program for young adults. Services will be directed towards city owned buildings in Central Harlem DAMP and Central Management and provide a much needed source of low cost reliable building targeted to young adults who comprise the bulk of unemployed workforces in CB10.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This request is not recommended for funding.
09	310201502E	<p>Request: Restore street corner pickups along 145th Street and 125th Street.</p> <p>Explanation: Restore street corner pickups along 145th Street and 125th Street.</p> <p>Responsible Agency: Department of Sanitation</p>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
10	310201501E	<p>Request: Staff to run recreational programs for children during the summer months</p> <p>Explanation: Provide staff to run recreational programs for children during the summer months.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
11	310201108E	<p>Request: Leverage SBA funds for micro-loans for CB 10 businesses.</p> <p>Explanation: Our community businesses are feeling pressured by large conglomerates that have now come into our communities. We would like opportunities that will allow them to compete economically.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>DSBS is available to provide technical assistance. Contact the agency for further information.</p>
12	310200907E	<p>Request: Increase funding for foreign language programs in schools</p> <p>Explanation: As the number of foreign born students speaking languages other than English increases, U.S. born, English-only speakers need to diversify their language base to keep them competitive as they enter the labor force.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>
13	310199919E	<p>Request: Establish a Grant Fund for Senior Citizens to Help with the Maintenance of Residential Property.</p> <p>Explanation: This type of program would address major systems, i.e., boiler, electrical, plumbing and major structural repairs. It should be tailored to fixed incomes of senior citizens. The program would assist the many seniors of our community. Decreased funding in this area is unacceptable.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2015 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>

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Priority	Tracking Code	Project Information	Agency Response
14	310201304E	<p>Request: Increase funding to allow for traffic safety enforcement officers in intersections of Adam Clayton Powell Boulevard, 125th Street and 145th Street.</p> <p>Explanation: The DOT identified Adam Clayton Powell Boulevard as one of the most dangerous corridors in the City. More traffic safety enforcement officers are needed along our busiest corridors: 125th Street, 145th Street and Adam Clayton Powell Boulevard is necessary to ensure adequate traffic safety and traffic flow.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this issue within existing resources.
15	310201303E	<p>Request: More PEP officers needed to serve Upper Manhattan Parks.</p> <p>Explanation: The parks in and around Community District 10 have continued to experience more crime in recent years. Upper Manhattan parks are continually underserved by PEP officers. The Board strongly believes that the need for PEP officers should not be solely based on park usage, but rather local crime numbers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this expense budget request in FY 2015, but at this time the availability of funds is uncertain.
16	310201302E	<p>Request: Restore NYPD uniform staff to recover positions lost over the last 10 years.</p> <p>Explanation: Both the 28th and 32nd Precincts need more officers to patrol our streets.</p> <p>Responsible Agency: Police Department</p>	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Priority	Tracking Code	Project Information	Agency Response
17	310200603E	<p>Request: Provide additional funding for early childhood programs</p> <p>Explanation: Research shows that quality early childhood education (children 0 -3) has positive and lasting benefits for young children. Strong foundations for learning are established and children are encouraged to develop to their full potential.</p> <p>Responsible Agency: Administration for Children's Services</p>	Approval of this request depends on sufficient Federal/State funds.
18	310200618E	<p>Request: Provide funds for arts education in public schools</p> <p>Explanation: The arts engage all students in education, from those who are already considered successful and are in need of greater challenges, to those who would otherwise remain disconnected and be at risk of not being able to realize their own potential for success.</p> <p>Responsible Agency: Department of Education</p>	Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.
19	310201503E	<p>Request: Increase employment services for seniors</p> <p>Explanation: Increase employment services for seniors.</p> <p>Responsible Agency: Department for the Aging</p>	DFTA's Senior Community Service Employment - Title V program is available to New York City residents who are qualified to participate and can meet the program's entry level criteria. Contact the Agency.

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Priority	Tracking Code	Project Information	Agency Response
20	310200615E	<p>Request: Provide funding for Battered women protection/counseling programs</p> <p>Explanation: Sufficient funds are requested for the protection and provision of comprehensive services for battered women and their children. It is critical to ensure that victims of domestic abuse are made aware of and have access to neighborhood based preventative, counseling, legal and supportive services.</p> <p>Responsible Agency: Human Resources Administration</p>	HRA continues to maintain funding for Domestic Violence clients.
21	310200620E	<p>Request: Increase funds for classroom libraries</p> <p>Explanation: Recent studies have shown that the more contact children have with books, the better readers they become. Teachers can promote better reading performance by reading to children daily and by having them interact with books through the extensive use of classroom libraries.</p> <p>Responsible Agency: Department of Education</p>	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
22	310201307E	<p>Request: Continue funding for HPD Code Enforcement</p> <p>Explanation: HPD code violations and enforcement is of ongoing concern for buildings in the District.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
23	310201309E	<p>Request: Provide buses to support community generated initiatives to promote youth enrichment and parental involvement.</p> <p>Explanation: Several community groups organize activities for children but are in need of transportation when the venues are outside the NYC Transit footprint. DTCD funded buses would assist with youth enrichment programming.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD offers free subway passes to youth service organizations for field trips. However, due to a lack of funds, bus services are no longer available.</p>
24	310201310E	<p>Request: Fund the Beacon after-school programs in the Community Board 10.</p> <p>Explanation: The students of Community Board 10 need as many after school programs as possible for the youth. The Beacon program would be helpful..</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>
25	310201504E	<p>Request: Please provide funds to conduct a congested traffic study along West 125th Street</p> <p>Explanation: Fund a congested traffic study along 125th Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
26	310201505E	<p>Request: Provide funds to conduct a congested traffic study along West 145th Street.</p> <p>Explanation: Fund a congestion traffic study along West 145th Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Agency Response
27	310201506E	<p>Request: Request funding to include CB10 in the Annual Update of the New York City Bike Map (training for outreach for best routes).</p> <p>Explanation: Fund inclusion of CB10 in the annual update of the New York City bike map.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources.
28	310201507E	<p>Request: Request Funding to Include CB10 in the update of the New York City Truck Route Map (training and outreach for the best routes).</p> <p>Explanation: Fund including CB10 in the update of the New York City Truck Route Map.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources.