

COMMUNITY BOARD #1 PRIORITIZED BUDGET REQUESTS - FY 2013

CAPITAL:

<u>PRIORITY</u>	<u>AGENCY</u>	<u>PROJECT TITLE</u>
1	DOE	Construct a K-5 school with a capacity for at least 600 students, a new middle school, and high school in CB #1.
2	EDC	Design and complete construction of East River Waterfront Esplanade.
3	DOT	Provide funding for enhancement and expansion of Edgar Plaza.
4	DPR	Renovate Battery Park playground (one acre space designed by Frank Gehry), Pearl Street playground, Barnett Newman Triangle and the northern part of City Hall Park, and proceed with the greening of Greenwich Street and the renovation and landscaping of two traffic islands located at the Manhattan approach to the Brooklyn Battery Tunnel.
5	NYPL	Create a public library east of Broadway in Lower Manhattan.
6	DPR	Develop more park and open space east of Broadway in Lower Manhattan.
7	DPR	Build a community center to serve the community east of Broadway in Lower Manhattan.
8	DOE	Construct a gymnasium at the Millennium High School.
9	DOT	Install stop signs at the pedestrian crossings at the intersection of Walker Street and West Broadway near Tribeca Park. Install a traffic light or stop sign at the intersection of Gold Street and Beekman Street. Install traffic safety measures at the intersection of Murray Street and North End Avenue.
10	DCA	Repair and restore the Seaport Museum's historic lightship "Ambrose" and renovate the Museum's two structures (including the ticket sales booth) on Pier 16.
11	HPD	Develop and maintain affordable housing.
12	EDC	Rebuild Piers 13 and 14 to accommodate the need for recreational space for the rapidly growing residential community in Lower Manhattan.
13	DCA	Create a performing arts center at Castle Clinton.

14	DOT	Create viable pedestrian connections and access to the Battery Maritime Building with open space in front of the building in association with the proposed development there. Provide funding for permanent pedestrian bridge in southern Battery Park City. Fund improvements and maintenance to the pedestrian bridge over the Brooklyn Battery Tunnel.
15	DOT	Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB #1's historic district.
16	EDC	Provide \$11 Million in capital funding to The Hudson River Park Trust to finish construction of the area surrounding the Pier 26 boathouse and the upland area in Tribeca from Laight St. to N. Moore St, build an Estuarium on Pier 26 and make other needed improvements.
17	DPR	Install a permanent way-finding sign in Foley Square.
CS	DOT	Create a public bicycle sharing project for Lower Manhattan.
CS	HHC	Provide funding for Gouverneur Hospital.
CS	DOT	Reconstruct Fulton St. (between Broadway and Water St.) and Nassau St. (between Liberty Street and Spruce St.) including new sidewalks, lighting and streetscape improvements
CS	DOT	Reconstruct and restore the following cobblestone streets within CB #1's historic district: Franklin Street (Greenwich/Varick), Leonard Street (Hudson/West Broadway), Beach Street (Greenwich/Hudson) Staple Street (Duane/Harrison), Vestry Street (West/Hudson), Hubert Street (Greenwich/Hudson), Collister Alley (Laight/Beach) and Duane Street (Greenwich/Hudson); and restore paving stones on Nassau Street. Peck Slip, Front Street in the South Street Seaport historic district.
CS	DOT	Install traffic signal at the corner of Greenwich and Duane Streets.
CS	DPR	Construct connections between East River Bikeway/Walkway and the Battery Park City esplanade.

CS

DPR

Complete plans for renovation of Peck Slip and Collect Pond Park.

Note: CS = "Continued Support" for projects previously funded

EXPENSE:

<u>PRIORITY</u>	<u>AGENCY</u>	<u>PROJECT TITLE</u>
1	OMB	Increase Community Board budget to \$250,000.
2	NYPD	Increase personnel of 1st Precinct for quality of life issues such as bus idling, street vendors, crime, traffic enforcement, drug enforcement, disruptive bars, and clubs-related noise.
3	HHC	Provide funding to Gouverneur Healthcare and New York Downtown Hospital.
4	OMB	Increase staff to extend hours of operation for Governors Island and the number of days of the week it is open to the public. Provide staff to program and maintain Governors Island ballfields for children on the weekends and during the summer and funding for regular, publically accessible ferry service to and from the island.
5	NYPD	Provide traffic personnel with traffic mitigation training and mitigation measures along Canal Street at the following intersections: West Street, Washington Street, Greenwich Street, Hudson Street, Varick Street and Church Street during evening rush hours, nights and weekends and provide the same at the intersection of Albany and West Streets.
6	DYCD	Fund needed programs at the Downtown Community Center
7	DOB	Increase personnel for day, night and weekend for building and construction site inspections (enforcement teams).
8	LPC	Increase staff budget for the Landmarks Preservation Commission including for enforcement.
9	DEP	Increase personnel for air/noise/idling inspections (enforcement teams).
10	DYCD	Increase funding of After School and Summer Youth and Recreation programs.
11	DFTA	Continue funding for senior programs operating at the district's senior centers.
12	DCA	Increase staffing at the Seaport Museum with a Director of Historic Ships who will oversee the maintenance, interpretation,

and programming of the Museum's fleet of 11 historic vessels.

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| 13 | DOS | Increase personnel to address increased residential, workers and visitor population for both collection and basket services. Increase resources to address the proliferation of rats in Lower Manhattan. |
| 14 | NYPL | Provide sufficient operating funds for the new Battery Park City Library and the New Amsterdam Library, including funds for Saturday hours. Increase funding for security and maintenance, books, periodicals and other information resources for the Branch Libraries. |
| 15 | DOT | Provide funds for Downtown Alliance's Wayfinding Program to improve signage and lighting in Greenwich South. |
| 16 | DPR | Increase personnel for Parks Department maintenance. |
| 17 | DPR | Provide maintenance funds for East River bikeway/walkway, including for the upkeep of lighting along it. |
| 18 | OEM | Provide increased funding to support CERT teams in Tribeca and Battery Park City. |
| 19 | HHC | Continue funding for WTC environmental health center with WTC consortium to serve residents, students and workers. |