

COMMUNITY BOARD #1 PRIORITIZED BUDGET REQUESTS - FY 2014

CAPITAL:

<u>PRIORITY</u>	<u>AGENCY</u>	<u>PROJECT TITLE</u>
1	DOE	Construct a K-5 school with a capacity for at least 600 students, a new middle school, and high school in CB #1.
2	DPR	Provide funding for enhancement and expansion of Edgar Plaza to include Trinity Plaza.
3	NYPL	Create a public library east of Broadway in Lower Manhattan.
4	DPR	Renovate Battery Park Playground and comfort station in the one acre space designed by Frank Gehry.
5	DPR	Develop more park and unstructured open space east of Broadway in Lower Manhattan.
6	DPR	Develop more ballfields and space for active recreation east of Broadway in Lower Manhattan.
7	DPR	Build a community center to serve the increased population east of Broadway in Lower Manhattan.
8	DOT	Install stop signs at the pedestrian crossings at the intersection of Walker Street and West Broadway near Tribeca Park.
9	DOT	Install a traffic light or stop sign at the intersection of Gold Street and Beekman Street.
10	DOT	Install traffic signal at South End and Thames Street.
11	DCA	Install high efficiency gas hot water boilers, replace the freight elevator on Schermerhorn Row and renovate the two structures (including the ticket sales booth) on Pier 16 at the South Street Seaport Museum.
12	HPD	Develop and maintain affordable housing.
13	DCA	Create a performing arts center at Castle Clinton.
14	DOT	Create viable pedestrian connections and access to the Battery Maritime Building with open space in front of the building in association with the proposed development.
15	DOT	Provide funding for and build permanent pedestrian bridge in southern Battery Park City (West Thames Street bridge).
16	DOT	Fund improvements and maintenance to the pedestrian bridge over the Brooklyn Battery Tunnel.

17	DOT	Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB #1's historic district.
18	DPR	Renovate Barnett Newman Triangle.
19	DCA	Replace boiler, and fund piping and asbestos removal at The New York City Police Museum.
20	NYPL	Renovate interior spaces (including ADA compliance), and supply new furniture and equipment at the New Amsterdam Branch and PC, WiFi and VoIP Technology at the New Amsterdam Branch and the Battery Park City Branch.
21	EDC	Provide funds to initiate capital repairs to permit safe public access to the Fulton Fish Market historic structures including the Tin Building.
22	NYPD	Provide funds to restore horse stable for NYPD mounted unit Troupe A to its original location at 16 Ericsson Place and to restore building to original condition by removal of unapproved additions made to accommodate WTC security unit.
CS	EDC	Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge.
CS	DOT	Reconstruct Fulton St. (between Broadway and Water St.) and remaining segments on Nassau St. from Spruce Street up to Liberty Street including new sidewalks, lighting and streetscape improvements.
CS	DOT	Reconstruct and restore the following cobblestone streets within CB #1's historic district: Franklin Street (Greenwich/Varick), Leonard Street (Hudson/West Broadway), Staple Street (Duane/Harrison), Vestry Street (West/Greenwich), Collister Alley (Laight/Beach) and Duane Street (Greenwich/Hudson). Peck Slip, Front Street in the South Street Seaport historic district.
CS	DPR	Construct connections between East River Bikeway/Walkway and the Battery Park City esplanade.
CS	DPR	Complete construction of Peck Slip and Collect Pond Parks.

Note: CS = "Continued Support" for projects previously funded

EXPENSE:

<u>PRIORITY</u>	<u>AGENCY</u>	<u>PROJECT TITLE</u>
1	OMB	Increase Community Board budget to \$250,000.
2	NYPD	Increase personnel of 1st Precinct for quality of life issues such as bus idling, street vendors, crime, traffic enforcement, drug enforcement, disruptive bars, and clubs-related noise.
3	DHS	Increase funding for mental health and outreach to the homeless in CB1.
4	DOS	Increase personnel and resources to increase frequency of garbage pick-ups.
5	NYPD	Provide traffic personnel with traffic mitigation training and mitigation measures along Canal Street at the following intersections: West Street, Washington Street, Greenwich Street, Hudson Street, Varick Street and Church Street during evening rush hours, nights and weekends and provide the same at the intersections of Albany and West Streets and Murray and Warren Streets.
6	DYCD	Fund needed programs at the Downtown Community Center.
7	DOB	Increase personnel for day, night and weekend for building and construction site inspections (enforcement teams).
8	LPC	Increase staff budget for the Landmarks Preservation Commission including for enforcement.
9	DOH	Increase resources to address the proliferation of rats in Lower Manhattan.
10	DEP	Increase personnel for air/noise/idling inspections (enforcement teams).
11	DYCD	Increase funding of After School and Summer Youth and Recreation programs.
12	DFTA	Continue funding for senior programs operating at the district's senior centers, Independent Plaza North and St. Margaret's at Southbridge Towers.
13	DCA	Increase staffing at the Seaport Museum.

14	HHC	Provide funding to Gouverneur Healthcare.
15	NYPL	Provide sufficient operating funds for the new Battery Park City Library and the New Amsterdam Library, including funds for Saturday hours. Increase funding for security and maintenance, books, periodicals and other information resources for the Branch Libraries.
16	DOT	Provide funds for Downtown Alliance's Wayfinding Program to improve signage and lighting in Greenwich South.
17	DPR	Increase personnel for Parks Department maintenance and PEP Officers.
18	DPR	Provide maintenance funds for East River bikeway/walkway, including for the upkeep of lighting along it.
19	DYCD	Provide funding to The New York City Police Museum for educational safety programming for schools and summer camps.
20	DSBS	Provide funds for the New Amsterdam Market's small business incubation and development programming.
21	DFTA	Provide start-up seed money for new Lower Manhattan Senior Center.
22	NYPD	Allocate funds for increased surveillance and law enforcement in non-permitted street encampments which are causing problems of safety, sanitation and economic distress to residents and retail merchants in the Financial District.