

COMMUNITY BOARD #1 PRIORITIZED BUDGET REQUESTS - FY 2011

CAPITAL:

<u>PRIORITY</u>	<u>AGENCY</u>	<u>PROJECT TITLE</u>
1	DOT	Construct a Lower Manhattan bus parking facility for commuter and non-WTC tour buses and a WTC memorial tour bus facility
2	DOE	Construct new K-8 and high school in CB #1
3	DPR	Renovate Battery Park playground (one acre space designed by Frank Gehry), Peck Slip, Burling Slip, Titanic Park, Collect Pond Park, Pearl Street playground, DeLury Triangle, Barnett Newman Triangle and the northern part of City Hall Park, and proceed with the greening of Greenwich Street and the renovation and landscaping of two traffic islands located at the Manhattan approach to the Brooklyn Battery Tunnel
4a	NYPL	Create a public library east of Broadway in Lower Manhattan
4b	DPR	Develop more park and open space east of Broadway in Lower Manhattan
4c	DYCD	Build a community center to serve the community east of Broadway in Lower Manhattan
5	DOE	Construct a gymnasium at the Millennium High School
6	EDC	Rebuild Piers 13 and 14 to accommodate the need for recreational space for the rapidly growing residential community in Lower Manhattan
7	DOT	Create viable pedestrian connections and access to the Battery Maritime Building with open space in front of the building in association with the proposed development there
8	DOT	Install traffic light at the intersection of Greenwich and Duane Streets and stop signs at the pedestrian crossings at the intersection of Walker Street and West Broadway near Tribeca Park
9	EDC	Provide \$11 Million in capital funding to The Hudson River Park Trust to finish construction of the area surrounding the Pier 26 boathouse and the upland area in Tribeca from Laight St. to N. Moore St and other needed improvements
10	EDC	Complete design and construction of East River Waterfront Esplanade
11	DOT	Edgar Plaza Enhancement and Expansion
12	DCA	Provide funding for electrical, lighting, audio/visual and communications systems for the Church Street School for Music and Art
13	HHC	Provide funding for Gouverneur and New York Downtown Hospitals
14	DOT	Provide funding for permanent southern Battery Park City pedestrian bridge

CS	DOT	Reconstruct Fulton St. (between Broadway and Water St.) and Nassau St. (between Liberty Street and Spruce St.) including new sidewalks, lighting and streetscape improvements
CS	DPR	Renovate British Memorial Garden at Hanover Square, the comfort station in Washington Market Park and CaVaLa Park
CS	DOT	Renovate Louise Nevelson Plaza
CS	DOT	Reconstruct and restore the following cobblestone streets within CB #1's historic district: N. Moore Street (Greenwich/Varick), Franklin Street (Greenwich/Varick), Leonard Street (Hudson/West Broadway), Beach Street (Greenwich/Hudson) Staple Street (Duane/Harrison), Vestry Street (West/Hudson), Hubert Street (Greenwich/Hudson), Collister Alley (Laight/Beach) and Duane Street (Greenwich/Hudson); and restore paving stones on Nassau Street
CS	DOE	Construct new K-8 School on Beekman Street and in Battery Park City
CS	DOT	Complete reconstruction of Harrison St. between West Street and Greenwich Street with cobblestones
CS	DPR	Construct connections between East River Bikeway/Walkway and the Battery Park City esplanade
CS	NYPL	Construct new branch library in Battery Park City
CS	DOT	Complete reconstruction of Peck Slip, Front Street and Beekman Street

Note: CS = "Continued Support" for projects previously funded

EXPENSE:

<u>PRIORITY</u>	<u>AGENCY</u>	<u>PROJECT TITLE</u>
1	OMB	Maintaining current community board operating budget and increase Community Board budget to \$250,000
2	NYPD	Increase personnel of 1st Pct. for quality of life issues such as bus idling, street vendors, crime, traffic enforcement, disruptive bars and clubs-related noise
3	DPR	Increase staff to extend hours of operation for Governors Island and the number of days of the week it is open. Provide staff to program and maintain Governors Island ballfields for children on the weekends and during the summer and funding for regular ferry service to and from the island.
4	NYPD	Provide two crossing guards for PS/IS 89 at West/Chambers Street and West/Warren Streets
5	NYPL	Provide sufficient operating funds for the new Battery Park City Library, including funds for Saturday hours
6	DYCD	Fund needed programs at the Downtown Community Center
7	DOB	Increase personnel for day, night and weekend for building and construction site inspections (enforcement teams)
8	LPC	Increase staff budget for the Landmarks Preservation Commission including in the area of enforcement
9	DEP	Increase personnel for air /noise/ idling inspections (enforcement teams)
10	DYCD	Increase funding of After School and Summer Youth and Recreation programs
11	DOS	Increase personnel to address increased residential, workers and visitor population for both collection and basket services
12	NYPL	Provide sufficient funds for Saturday service at our New Amsterdam Library and increase funding for books, periodicals and other information resources for The Branch Libraries
13	DPR	Increase personnel for Parks Department maintenance
14	DPR	Provide maintenance funds for East River bikeway/walkway

15	OEM	Provide increased funding to support CERT teams in Tribeca and Battery Park City
16	NYPL	Provide adequate funding for security and maintenance for local libraries
17	NYPD	Provide traffic personnel with traffic mitigation training and mitigation measures along Canal Street at the following intersections: West Street, Washington Street, Greenwich Street, Hudson Street, Varick Street and Church Street during evening rush hours, nights and weekends and provide the same at the intersection of Albany and West Streets
18	DOH	Continue funding for WTC environmental health center with WTC consortium to serve residents, students and workers
19	HHC	Provide funding Gouverneur Healthcare and New York Downtown Hospital
20	DCA	Provide funding for scholarship fund, Afterschool Arts Academy and Senior Chorus for the Church Street School for Music and Art