

COMMUNITY BOARD #1 PRIORITIZED BUDGET REQUESTS - FY 2009

CAPITAL:

<u>PRIORITY</u>	<u>AGENCY</u>	<u>PROJECT TITLE</u>
1	DOE	Construct new K-8 and high school in CB #1
2	DOT	Construct a Lower Manhattan bus parking facility for commuter and non-WTC tour buses
3	DPR	Renovate British Memorial Garden at Hanover Square, Peck Slip, Burling Slip, Titanic Park, Collect Pond Park, Battery Park playground, Pearl Street playground, DeLury Triangle, the comfort station in Washington Market Park, Barnett Newman Triangle and the northern part of City Hall Park, and the greening of Greenwich Street and the renovation and landscaping of two traffic islands located at the Manhattan approach to the Brooklyn Battery Tunnel
4	DOT	Construct a WTC memorial tour bus facility
5	DOT	Renovate Louise Nevelson Plaza
6	DOE	Construct a gymnasium at the Millennium High School
7	EDC	Fund construction of an estuarium on Pier 26 in Hudson River Park
8	EDC	Rebuild Piers 13 and 14 to accommodate the need for recreational space for the rapidly growing residential community in Lower Manhattan
9	DOT	Create viable pedestrian connections and access to the Battery Maritime Building with open space in front of the building in association with the proposed development there
10	DOT	Install traffic light at the intersection of Greenwich and Duane Streets and stop signs at the pedestrian crossings at the intersection of Walker Street and West Broadway near Tribeca Park.
11	DPR	Increase funding for the renovation of Peter Minuit Plaza, so that in addition to the reconstruction work that has already been funded, the plaza can be beautified, a bikeway can be added around the waterfront, and needed amenities can be added
CS	DOT	Reconstruct Fulton St. (between Broadway and Water St.) and Nassau St. (between Liberty Street and Spruce St.) including new sidewalks, lighting and streetscape improvements
CS	DOT	Reconstruct and restore the following cobblestone streets within CB #1's historic district: Moore Street, N. Moore Street (Greenwich/Varick), Franklin Street (Greenwich/Varick), Leonard Street (Hudson/West Broadway), Beach Street (Greenwich/Hudson) Staple Street (Duane/Harrison), Vestry Street (West/Hudson), Hubert Street (Greenwich/Hudson), Collister Alley (Laight/Beach) and Duane Street (Greenwich/Hudson)
CS	DOE	Construct new K-8 School on Beekman Street

CS	DOT	Increase funding for the renovation of Peter Minuit Plaza, so that in addition to the reconstruction work that has already been funded, the plaza can be beautified, a bikeway can be added around the waterfront, and needed amenities can be added
CS	EDC	Repair/restore the East River Waterfront
CS	DOT	Reconstruct Harrison St. between West Street and Greenwich Street with cobblestones
CS	DPR	Construct connections between East River Bikeway/Walkway and the Battery Park City esplanade
CS	NYPL	Construct new branch library in Battery Park City
CS	DOT	Complete reconstruction of Peck Slip, Front Street and Beekman Street

Note: CS = "Continued Support" for projects previously funded

EXPENSE:

<u>PRIORITY</u>	<u>AGENCY</u>	<u>PROJECT TITLE</u>
1	NYPD	Provide two crossing guards for PS/IS 89 at West/Chambers Street and West/Warren Streets
2	DOH	Increase funding for WTC environmental health center with Mount Sinai WTC consortium to serve residents, students and workers
3	DYCD	Fund needed programs at the Downtown Community Center
4	OMB	Increase Community Board budget to \$250,000
5	DOB	Increase personnel for day, night and weekend for building and construction site inspections (enforcement teams)
6	LPC	Increase staff budget for the Landmarks Preservation Commission
7	NYPD	Increase personnel of 1st Pct. for quality of life issues such as bus idling, street vendors and bars and clubs-related noise
8	DEP	Increase personnel for air /noise/ idling inspections (enforcement teams)
9	DYCD	Increase funding of After School and Summer Youth and Recreation programs
10	NYPL	Provide operating funds for the new Battery Park City Library, including funds for Saturday hours
11	NYPL	Provide Saturday service at our New Amsterdam Library and increase funding for books, periodicals and other information resources for The Branch Libraries
12	DPR	Increase personnel for Parks Department maintenance
13	DPR	Provide maintenance funds for East River bikeway/walkway
14	DOS	Increase personnel to address increased residential, workers and visitor population for both collection and basket services
15	OEM	Provide increased funding to support CERT teams in Tribeca and Battery Park City
16	NYPL	Provide adequate funding for security and maintenance for local libraries
17	NYPD	Provide traffic enforcement personnel and mitigation measures along Canal Street intersections from West Street to Church Street evening rush, nights and weekends
18	DPR	Staff to program and maintain Governors Island ballfields for children on the weekends and during the summer and funding for regular ferry service to and from the island.