

COMMUNITY BOARD #1
PRIORITIZED BUDGET REQUESTS - FY 2006

CAPITAL:

<u>PRIORITY</u>	<u>AGENCY</u>	<u>PROJECT TITLE</u>
1	DOE	Construct new elementary and intermediate schools in CB #1
2	EDC	Repair/restore East River Piers #'s 9, 13, 14, 15 & 16 and implement the CB #1/Alliance for Downtown NY plan for the restoration of the East River Waterfront
3	DOT	Construct a Lower Manhattan bus parking facility for commuter and non-WTC tour buses
4	OMB	Provide City funding for Segment 3 of the planned Hudson River Waterfront Park
5	DPR	Funding to create or renovate, Barnett Newman Triangle, Finn Square, Pearl Street Park and the Greening of Greenwich Street
6	EDC	Funding for a new Lower Manhattan cultural and recreation center to be operated by the 92 nd Y
7	DOT	Reconstruct and restore the following cobblestone streets within CB #1's historic district: Moore St., N. Moore St., Franklin St., Leonard St., Beach St., Staple St., and Harrison St. between West Street and Greenwich Street
8	DOT	Reconstruct Fulton St. and Nassau St. including new sidewalks, lighting and streetscape improvements
9	EDC	Replace Jersey barriers and dump trucks used as security barriers with bollards, retractable bollards, planters at Municipal Building, and Police Headquarters
CS	EDC	Construct connections between East River Bikeway/Walkway and the Battery Park City esplanade
CS	DOT	Construct a WTC memorial tour bus facility
CS	EDC	Construct indoor recreation facility on Sites 5B & 5C of Washington St. Urban Renewal Area
CS	NYPL	Construct new branch library in Battery Park City
CS	DOT	Repair/replace damaged infrastructure and roadways resulting from September 11 th
CS	DOT	Construct new Whitehall Ferry Terminal (with <u>no</u> accommodation for vehicles) and Peter Minuit Plaza

Note: CS = "Continued Support" for projects previously funded

EXPENSE:

<u>PRIORITY</u>	<u>AGENCY</u>	<u>PROJECT TITLE</u>
1	NYPD	Increase personnel of 1st Pct. particularly for evenings and weekend tours
2	DEP	Increase personnel for night and weekend air/noise inspections (enforcement teams)
3	DYCD	Increase funding of YDDP, After School, Summer Youth and Recreation programs
4	DOB	Increase personnel for night and weekend building inspections (enforcement teams)
5	DPR	Increase personnel for Parks Department maintenance
6	DPR	Provide maintenance funds for East River bikeway/walkway
7	NYPD	Funding and training First Pct. Officers in the use and purchase of noise meters
8	DOS	Increase personnel to address increased residential, workers and visitor population for both collection and basket services
9	NYPL	Provide operating funds for the new Battery Park City Library
10	DHS	Comprehensive program to address the needs of homeless people including housing, job training, alcohol and substance abuse
11	NYPL	Provide Saturday service at our New Amsterdam Library and increase funding for books, periodicals and other information resources for The Branch Libraries
12	DCA	Increase support for CB #1 arts organizations commensurate with their city-wide importance
13	DFTA	Fully fund senior citizen programs
14	NYPL	Adequate funding for security and maintenance
15	LPC	Increase enforcement staff for the Landmarks Preservation Commission
CS	NYPL	Continue city-wide phase-in of Connection Libraries and Schools Project (CLASP)

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