

Hudson Yards Infrastructure Corporation
FY 2008 Budget - Cash Basis
July 01, 2007- June 30, 2008

	(in thousands)
	Budget
	FY 2008
Debt Service:	
Principal payments	\$ -
Interest payments	\$ 112,125
Total Debt Service	\$ 112,125
Administrative Expenses	\$ 670
Grand total	\$ 112,795

Hudson Yards Infrastructure Corporation
FY 2008 Budget - Cash Basis
Administrative Operating Budget
July 01, 2007- June 30, 2008

Administrative Operating Budget	(in thousands)
Description	Budget FY 2008
Salaries & Benefits ["Mgt Fee"] (A)	\$ 230
Rent, Telephone ["Overhead"] (A)	\$ 60
Audit Fees	\$ 30
Annual Report	\$ 25
Legal Fees	\$ 50
Trustee Fees	\$ 5
D&O Insurance	\$ 250
Other Administrative Expenses	\$ 20
Total	\$ 670

(A) HYIC does not have any employees; its affairs are administered by employees of the City and another component unit of the City, for which the Authority pays a management fee based on its allocated share of personnel and overhead costs.