



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS:

AUGUST 2009

<u>CASH ASSISTANCE^a</u>	<u>AUGUST 2009</u>	<u>JULY 2009</u>	<u>AUGUST 2008</u>	<u>AUGUST 2004</u>
Cash Assistance Recipients	346,935	344,422	336,430	435,948
FAP (formerly AFDC)	154,038	153,559	148,927	201,538
60 Month converted to SNA	89,227	88,562	86,713	130,207
SNA (formerly HR) ^b	103,670	102,301	100,790	104,203
Cash Assistance Cases	185,438	184,407	178,477	216,906
FAP (formerly AFDC)	69,644	69,567	67,785	88,773
60 Month converted to SNA	29,118	28,835	28,111	41,323
SNA (formerly HR) ^b	86,676	86,005	82,581	86,810
Cash Assistance Children	187,987	186,616	186,477	248,076
FAP (formerly AFDC)	116,269	115,824	113,788	145,298
60 Month converted to SNA	62,559	62,154	61,075	89,681
SNA (formerly HR) ^b	9,159	8,638	11,614	13,097
Total Cash Assistance*				
Gross Expenditures	\$111,290,762	\$113,167,782	\$104,905,988	\$107,803,127
FAP (formerly AFDC)	\$43,140,377	\$44,252,745	\$40,592,905	\$48,505,717
60 Month converted to SNA	\$18,534,929	\$18,815,902	\$17,197,243	\$22,772,488
SNA (formerly HR) ^b **	\$49,615,456	\$50,099,135	\$47,115,840	\$36,524,922
<u>EMPLOYMENT</u>	<u>JULY 2009</u>	<u>JUNE 2009</u>	<u>JULY 2008</u>	<u>JULY 2004</u>
Job Placements	8,169	5,515	8,395	7,554
FAP (formerly AFDC)	3,852	2,427	3,610	3,475
60 Month converted to SN	1,353	882	1,511	1,435
SNA (formerly HR)	2,964	2,206	3,274	2,644
Retention: ^c				
Retention - 3 Months	88%	87%	87%	84%
Retention - 6 Months	82%	82%	77%	73%
<u>FOOD STAMPS^d</u>	<u>AUGUST 2009</u>	<u>JULY 2009</u>	<u>AUGUST 2008</u>	<u>AUGUST 2004</u>
Food Stamp Recipients	1,554,815	1,537,284	1,276,590	1,011,136
Cash Assistance	401,871	402,611	399,712	456,229
Non-Cash Assistance & SSI	1,152,944	1,134,673	876,878	554,907
Food Stamp Households	849,579	841,312	695,625	531,790
Cash Assistance	193,449	194,481	192,474	201,714
Non-Cash Assistance & SSI	656,130	646,831	503,151	330,076
<u>PUBLIC HEALTH INSURANCE</u>	<u>AUGUST 2009</u>	<u>JULY 2009</u>	<u>AUGUST 2008</u>	<u>AUGUST 2004</u>
Total Medicaid Enrollees^e	2,752,419	2,742,566	2,585,641	2,499,330
Medicaid - Only	1,991,076	1,981,193	1,840,064	1,672,703
Managed Care Enrollees	1,811,823	1,792,081	1,557,480	1,378,030
Child Health Plus Enrollees	143,694	144,623	142,406	176,628
<u>SSI</u>	<u>AUGUST 2009</u>	<u>JULY 2009</u>	<u>AUGUST 2008</u>	<u>AUGUST 2004</u>
SSI Recipients	416,132	412,710	410,749	399,436
Aged	104,861	104,202	105,604	104,202
Disabled & Blind	311,271	308,508	305,145	295,234

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JULY 2009</u>	<u>JUNE 2009</u>	<u>JULY 2008</u>	<u>JULY 2004</u>
Total Cases (With Orders) ^f	310,876	310,281	303,296	228,209
CA Support Cases ^e	35,982	35,831	35,746	44,259
NCA Support Cases ^e	274,894	274,450	267,550	183,950
Total Collections - \$000	65,896	54,102	51,383	50,861
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>JULY 2009</u>	<u>JUNE 2009</u>	<u>JULY 2008</u>	<u>JULY 2004</u>
Households Serviced	10,011	8,276	7,059	7,362
Successful Interventions	93.35%	99.10%	99.80%	99.60%
Homeless Households Serviced	2,380	2,141	2,122	1,383
Diverted: by HRA at PATH	19.40%	19.89%	21.40%	6.54%
<u>DOMESTIC VIOLENCE & EMERGENCY INTERVENTION SERVICES</u>	<u>JULY 2009</u>	<u>JUNE 2009</u>	<u>JULY 2008</u>	<u>JULY 2004</u>
Domestic Violence:				
Average Number of Families Served per Day	770	769	733	624
Nonresidential Program Active Caseload	3,129	3,112	3,717	1,892
<u>HASA</u>	<u>JULY 2009</u>	<u>JUNE 2009</u>	<u>JULY 2008</u>	<u>JULY 2004</u>
Total HASA Cases	30,850	30,743	30,245	31,242
Family Cases	4,492	4,492	4,612	5,645
Single Cases	26,358	26,251	25,633	25,597
Homemaker Cases	293	294	411	507
Rental Assistance/Housing Cases	24,993	24,936	25,051	27,837
<u>HOME CARE</u>	<u>JULY 2009</u>	<u>JUNE 2009</u>	<u>JULY 2008</u>	<u>JULY 2004</u>
Total Home Care Cases	83,940	83,899	61,063	66,506
Total Home Attendant Cases	40,008	40,083	41,242	45,825
Housekeeper Cases	5,601	5,634	6,070	7,534
Long Term Home Health Care Cases	14,191	14,103	13,751	13,147
Managed Long Term Care ^g	24,140	24,079	21814	9,519
<u>ADULT PROTECTIVE SERVICES</u>	<u>JULY 2009</u>	<u>JUNE 2009</u>	<u>JULY 2008</u>	<u>JULY 2004</u>
Referrals Received	1,667	1,671	1,480	1,119
Assessment cases	3,313	3,236	2,975	N/A
Undercare Cases	6,272	6,171	6,187	N/A
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>JULY 2009</u>	<u>JUNE 2009</u>	<u>JULY 2008</u>	<u>JULY 2004</u>
Total Supportive Housing Placements	12,952	12,868	12,767	12,841

Source: New York City Human Resources Administration,
Office of Data Reporting and Analysis, August, 2009.
For more detailed information call (212) 331-6088

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* Total Expenditures exclude MKB & Doe vs Doar Lawsuits disbursements for July & August '09

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes CHP part A and FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

g. As of December 2008 Home care includes Managed Long Term Care