



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS: MAY 2009

<u>CASH ASSISTANCE^a</u>	<u>MAY 2009</u>	<u>APRIL 2009</u>	<u>MAY 2008</u>	<u>MAY 2004</u>
Cash Assistance Recipients	342,380	342,333	344,594	439,033
FAP (formerly AFDC)	150,166	149,659	151,396	202,836
60 Month converted to SNA	85,742	85,875	91,226	131,672
SNA (formerly HR) ^b	106,472	106,799	101,972	104,525
Cash Assistance Cases	183,531	183,756	181,922	219,418
FAP (formerly AFDC)	68,127	67,999	68,964	89,219
60 Month converted to SNA	27,805	27,872	29,371	41,878
SNA (formerly HR) ^b	87,599	87,885	83,587	88,321
Cash Assistance Children	185,659	185,435	191,437	249,286
FAP (formerly AFDC)	113,949	113,643	115,726	145,819
60 Month converted to SNA	60,026	60,110	63,871	91,478
SNA (formerly HR) ^b	11,684	11,682	11,840	11,989
Total Cash Assistance*				
Gross Expenditures	\$106,988,434	\$108,504,840	\$104,691,798	\$106,577,446
FAP (formerly AFDC)	\$41,021,429	\$41,189,904	\$40,151,940	\$48,236,626
60 Month converted to SNA	\$17,131,677	\$17,546,406	\$17,865,749	\$22,510,867
SNA (formerly HR) ^b **	\$48,835,328	\$49,768,530	\$46,674,109	\$35,829,953
<u>EMPLOYMENT</u>	<u>APRIL 2009</u>	<u>MARCH 2009</u>	<u>APRIL 2008</u>	<u>APRIL 2004</u>
Job Placements	7,681	5,871	8,132	6,409
FAP (formerly AFDC)	3,366	2,370	3,335	2,884
60 Month converted to SN	1,308	932	1,382	1,346
SNA (formerly HR)	3,007	2,569	3,415	2,179
Retention: ^c				
Retention - 3 Months	88%	88%	86%	71%
Retention - 6 Months	80%	80%	82%	64%
<u>FOOD STAMPS^d</u>	<u>MAY 2009</u>	<u>APRIL 2009</u>	<u>MAY 2008</u>	<u>MAY 2004</u>
Food Stamp Recipients	1,473,304	1,444,403	1,226,492	987,074
Cash Assistance	399,032	398,563	405,021	459,744
Non-Cash Assistance & SSI	1,074,272	1,045,840	821,471	527,330
Food Stamp Households	806,931	791,032	671,332	509,648
Cash Assistance	193,325	193,069	194,311	204,059
Non-Cash Assistance & SSI	613,606	597,963	477,021	305,589
<u>PUBLIC HEALTH INSURANCE</u>	<u>MAY 2009</u>	<u>APRIL 2009</u>	<u>MAY 2008</u>	<u>MAY 2004</u>
Total Medicaid Enrollees^e	2,695,904	2,666,706	2,568,678	2,470,543
Medicaid - Only	1,938,037	1,911,787	1,819,998	1,637,872
Managed Care Enrollees	1,744,458	1,725,808	1,551,026	1,355,331
Child Health Plus Enrollees	144,928	144,796	143,180	179,236
<u>SSI</u>	<u>MAY 2009</u>	<u>APRIL 2009</u>	<u>MAY 2008</u>	<u>MAY 2004</u>
SSI Recipients	414,285	411,460	409,461	398,123
Aged	104,781	104,237	105,671	104,287
Disabled & Blind	309,504	307,223	303,790	293,836

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>APRIL 2009</u>	<u>MARCH 2009</u>	<u>APRIL 2008</u>	<u>APRIL 2004</u>
Total Cases (With Orders) †	308,647	308,101	300,866	226,619
CA Support Cases ^e	34,920	34,962	36,404	44,306
NCA Support Cases ^e	273,727	273,139	264,462	182,313
Total Collections - \$000	57,411	53,964	58,614	56,421
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>APRIL 2009</u>	<u>MARCH 2009</u>	<u>APRIL 2008</u>	<u>APRIL 2004</u>
Households Served	7,634	8,594	6,864	7,457
Successful Interventions	98.77%	98.67%	99.79%	99.79%
Homeless Households Served	1,823	2,060	1,263	1,166
Diverted: by HRA at PATH	20.46%	18.44%	16.58%	9.38%
<u>DOMESTIC VIOLENCE & EMERGENCY INTERVENTION SERVICES</u>	<u>APRIL 2009</u>	<u>MARCH 2009</u>	<u>APRIL 2008</u>	<u>APRIL 2004</u>
Domestic Violence:				
Average Number of Families Served per Day	756	768	694	628
Nonresidential Program Active Caseload	3,256	3,319	3,530	1,802
<u>HASA</u>	<u>APRIL 2009</u>	<u>MARCH 2009</u>	<u>APRIL 2008</u>	<u>APRIL 2004</u>
Total HASA Cases	30,650	30,461	30,204	30,989
Family Cases	4,473	4,457	4,708	5,729
Single Cases	26,177	26,004	25,496	25,260
Homemaker Cases	408	408	409	511
Rental Assistance/Housing Cases	24,835	24,905	25,088	28,542
<u>HOME CARE</u>	<u>APRIL 2009</u>	<u>MARCH 2009</u>	<u>APRIL 2008</u>	<u>APRIL 2004</u>
Total Home Care Cases	83,614	83,453	61,329	66,290
Total Home Attendant Cases	40,341	40,470	41,541	45,684
Housekeeper Cases	5,724	5,760	6,180	7,603
Long Term Home Health Care Cases	13,974	13,920	13,608	13,003
Managed Long Term Care ^g	23,575	23,303	20,953	N/A
<u>ADULT PROTECTIVE SERVICES</u>	<u>APRIL 2009</u>	<u>MARCH 2009</u>	<u>APRIL 2008</u>	<u>APRIL 2004</u>
Referrals Received	1,638	1,641	1,480	1,111
Assessment cases	3,521	3,693	3,275	N/A
Undercare Cases	6,283	6,281	6,239	N/A
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>APRIL 2009</u>	<u>MARCH 2009</u>	<u>APRIL 2008</u>	<u>APRIL 2004</u>
Total Supportive Housing Placements	12,862	**12844	12,760	12,847

Source: New York City Human Resources Administration,
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* Total Expenditures exclude MKB & Doe vs Doar Lawsuits disbursements for April & May '09

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes CHP part A and FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

g. As of December 2008 Home care includes Managed Long Term Care

** Revised as of 6/23/09