



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS: OCTOBER 2008

<u>CASH ASSISTANCE^a</u>	<u>OCTOBER 2008</u>	<u>SEPTEMBER 2008</u>	<u>OCTOBER 2007</u>	<u>OCTOBER 2003</u>
Cash Assistance Recipients	339,936	334,329	355,510	432,789
FAP (formerly AFDC)	151,481	148,945	161,209	205,112
60 Month converted to SNA	85,921	84,923	93,187	132,996
SNA (formerly HR) ^b	102,534	100,461	101,114	94,681
Cash Assistance Cases	180,563	177,687	185,080	214,289
FAP (formerly AFDC)	68,662	67,808	73,202	90,345
60 Month converted to SNA	27,772	27,599	29,928	41,667
SNA (formerly HR) ^b	84,129	82,280	81,950	82,277
Cash Assistance Children	186,829	185,123	200,637	247,173
FAP (formerly AFDC)	115,088	113,654	122,459	146,703
60 Month converted to SNA	60,248	59,864	65,513	91,923
SNA (formerly HR) ^b	11,493	11,605	12,665	8,547
Total Cash Assistance**				
Gross Expenditures	\$108,121,382	\$105,734,456	\$104,266,467	\$103,400,879
FAP (formerly AFDC)	\$42,245,211	\$41,284,107	\$42,022,541	\$48,053,734
60 Month converted to SNA	\$17,343,683	\$17,181,917	\$17,947,008	\$22,277,413
SNA (formerly HR) ^{b**}	\$48,532,488	\$47,268,432	\$44,296,918	\$33,069,732
<u>EMPLOYMENT</u>	<u>SEPTEMBER 2008</u>	<u>AUGUST 2008</u>	<u>SEPTEMBER 2007</u>	<u>SEPTEMBER 2003</u>
Job Placements	6,279	6,820	5,624	5,620
FAP (formerly AFDC)	2,801	2,864	2,643	2,698
60 Month converted to SN	1,013	1,160	1,069	1,124
SNA (formerly HR)	2,465	2,796	1,912	1,798
Retention: ^c				
Retention - 3 Months	87%	87%	89%	76%
Retention - 6 Months	81%	80%	81%	73%
<u>FOOD STAMPS^d</u>	<u>OCTOBER 2008</u>	<u>SEPTEMBER 2008</u>	<u>OCTOBER 2007</u>	<u>OCTOBER 2003</u>
Food Stamp Recipients	1,318,502	1,297,108	1,116,538	918,298
Cash Assistance	399,006	398,050	385,474	440,623
Non-Cash Assistance & SSI	919,496	899,058	731,064	477,675
Food Stamp Households	718,387	705,925	609,968	470,555
Cash Assistance	192,685	191,856	177,071	192,799
Non-Cash Assistance & SSI	525,702	514,069	432,897	277,756
<u>PUBLIC HEALTH INSURANCE</u>	<u>OCTOBER 2008</u>	<u>SEPTEMBER 2008</u>	<u>OCTOBER 2007</u>	<u>OCTOBER 2003</u>
Total Medicaid Enrollees^e	2,617,704	2,596,233	2,585,112	2,358,958
Medicaid - Only	1,871,007	1,852,406	1,827,385	1,532,122
Managed Care Enrollees	1,580,138	1,580,138	1,515,800	1,224,954
Child Health Plus Enrollees	142,902	142,021	152,319	193,947
<u>SSI</u>	<u>OCTOBER 2008</u>	<u>SEPTEMBER 2008</u>	<u>OCTOBER 2007</u>	<u>OCTOBER 2003</u>
SSI Recipients	409,479	411,694	407,043	398,539
Aged	105,106	105,672	105,924	105,165
Disabled & Blind	304,373	306,022	301,119	293,374

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>SEPTEMBER 2008</u>	<u>AUGUST 2008</u>	<u>SEPTEMBER 2007</u>	<u>SEPTEMBER 2003</u>
Total Cases (With Orders) †	304,972	304,215	298,116	284,129
CA Support Cases ^e	35,381	35,305	37,504	35,136
NCA Support Cases ^e	269,591	268,910	260,612	248,993
Total Collections - \$000	49,590	65,260	46,960	39,379
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>SEPTEMBER 2008</u>	<u>AUGUST 2008</u>	<u>SEPTEMBER 2007</u>	<u>SEPTEMBER 2003</u>
Households Serviced	8,126	*9154	7,248	6,110
Successful Interventions	99.60%	*99.7%	99.70%	99.90%
Homeless Households Serviced	2,351	*2313	1,306	1,006
Diverted: by HRA at PATH	15.27%	*15.34%	11.50%	8.60%
<u>DOMESTIC VIOLENCE & EMERGENCY INTERVENTION SERVICES</u>	<u>SEPTEMBER 2008</u>	<u>AUGUST 2008</u>	<u>SEPTEMBER 2007</u>	<u>SEPTEMBER 2003</u>
Domestic Violence:				
Average Number of Families Served per Day	753	744	683	626
Nonresidential Program Active Caseload	3,316	3,689	3,015	1,618
<u>HASA</u>	<u>SEPTEMBER 2008</u>	<u>AUGUST 2008</u>	<u>SEPTEMBER 2007</u>	<u>SEPTEMBER 2003</u>
Total HASA Cases	30,272	30,255	30,245	31,099
Family Cases	4,602	4,601	4,939	5,861
Single Cases	25,670	25,654	25,306	25,238
Homemaker Cases	408	413	429	511
Rental Assistance/Housing Cases	24,966	25,046	24,467	27,802
<u>HOME CARE</u>	<u>SEPTEMBER 2008</u>	<u>AUGUST 2008</u>	<u>SEPTEMBER 2007</u>	<u>SEPTEMBER 2003</u>
Total Home Care Cases*	61,161	61,205	62,315	65,619
Total Home Attendant Cases	41,177	41,325	42,413	45,877
Housekeeper Cases	5,995	6,039	6,231	1,570
Long Term Home Health Care Cases	13,989	13,841	13,671	18,172
<u>ADULT PROTECTIVE SERVICES</u>	<u>SEPTEMBER 2008</u>	<u>AUGUST 2008</u>	<u>SEPTEMBER 2007</u>	<u>SEPTEMBER 2003</u>
Referrals Received	1,377	1,512	1,222	1,041
Assessment cases	3,562	3,119	3,150	N/A
Undercare Cases	5,950	6,453	5,633	N/A
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>SEPTEMBER 2008</u>	<u>AUGUST 2008</u>	<u>SEPTEMBER 2007</u>	<u>SEPTEMBER 2003</u>
Total Supportive Housing Placements	12,808	12,808	12,764	13,510

Source: New York City Human Resources Administration,
Office of Data Reporting and Analysis, November, 2008.
For more detailed information call (212) 331-6088

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*Revised as per Program Area

** Total Expenditures excludes MKB Lawsuit disbursement.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes CHP part A and FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

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Report # 003

HRA FACTS QUARTERLY SUPPLEMENT OCTOBER 2008

CASH ASSISTANCE (CA)^a RECIPIENTS BY BOROUGH

Borough	Persons	Cases
Manhattan	18,595	9,069
Bronx	57,741	25,423
Queens	20,384	9,307
Brooklyn	48,315	22,029
Staten Island	6,018	2,629
Others ^d	428	205
Total	151,481	68,662

Family Assistance Program (FAP)^b

	Persons	Cases
Total	151,481	68,662

Safety Net Assistance (SNA)^c

	Persons	Cases
Total	102,534	84,129

60 mo. Converted to SNA

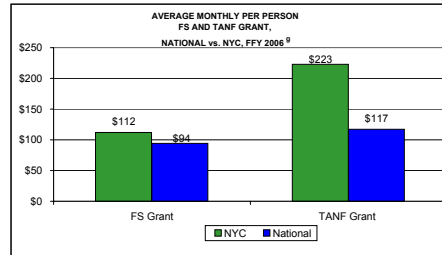
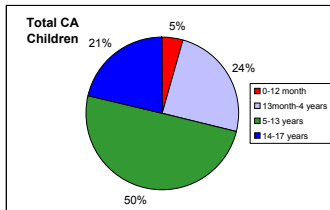
	Persons	Cases
Total	85,921	27,772

BENEFITS

	OCTOBER 2008		OCTOBER 2007		OCTOBER 2006	
	Family Size		Family Size		Family Size	
Total Maximum Cash Assistance	1	3	1	3	1	3
Grant by Household size	\$352	\$691	\$352	\$691	\$352	\$691
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$474	\$753	\$438	\$707	\$388	\$671
Average Food Stamp benefit ^e **	\$144	\$432	\$115	\$345	\$117	\$351

CA POPULATION BY AGE GROUP

Ages ^f	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	4%	1%	1%
13 month - 4 years	22%	4%	10%
5 - 13 years	36%	5%	40%
14 - 17 years	15%	3%	18%



CASELOAD PROFILE: Citizenship: (Case Head)^f

	FAP	SNA	60 Mo. Converted to SNA
Citizen	92%	78%	89%
Permanent Resident	7%	20%	10%
Asylum/Refugees/Other	1%	2%	0%

Education: (Adult Case Head)^f

	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade ^g	9%	12%	8%
9th to 11th grade	44%	40%	47%
HS or post HS grade	47%	48%	45%

Sex^f

	FAP	SNA	60 Mo. Converted to SNA
Male Adults	16%	53%	12%
Female Adults	84%	47%	88%

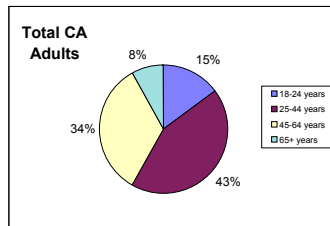
Children^f

	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.68	0.14	2.17
Cases with Children under 3 ^h	30%	4%	14%

Ethnicity: (Case Head)^f

	FAP	SNA	60 Mo. Converted to SNA
Black	41%	48%	51%
Hispanic	51%	33%	44%
White	5%	11%	4%
Other	2%	7%	1%

Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	8%	6%	6%
25 - 44 years	14%	28%	20%
45 - 64 years	3%	41%	5%
65+	0%	12%	0%



HRA/DSS

	OCTOBER 2008	JULY 2008	OCTOBER 2007	OCTOBER 2006
Total Full-Time Employees	14,254	14,201	14,221	14,729

** To conform to State and Federal practice, in January 2008 this report began including Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC)

c Formerly Home Relief (HR)

d Non-NYC residents included.

e Food Stamp Eligibility Report, October 2008/September 2007/October 2006.

f Sorted CA file-October 2008.

g National data is from USDHHS and USDA and NYC data is from CA Composite Roll and NYSDSS OTDA.

h Data includes No School category.

*** Report revised as of May 2009.

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