



# NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

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## HRA FACTS:

## AUGUST 2006

	<u>AUGUST 2006</u>	<u>JULY 2006</u>	<u>AUGUST 2005</u>	<u>AUGUST 2001</u>
<b><u>PUBLIC ASSISTANCE</u></b>				
<b>Public Assistance Recipients</b>	<b>389,339</b>	<b>388,692</b>	<b>415,979</b>	<b>475,463</b>
FAP (formerly AFDC)	179,082	178,278	196,230	396,826
60 Month converted to SNA	95,370	96,999	109,521	N / A
SNA (formerly HR)	114,887	113,415	110,228	78,637
<b>Public Assistance Cases</b>	<b>199,197</b>	<b>198,618</b>	<b>211,230</b>	<b>224,962</b>
FAP (formerly AFDC)	80,036	79,800	87,103	150,879
60 Month converted to SNA	29,796	30,229	35,539	N / A
SNA (formerly HR)	89,365	88,589	88,588	74,083
<b>Public Assistance Children</b>	<b>221,934</b>	<b>221,773</b>	<b>238,170</b>	<b>278,527</b>
FAP (formerly AFDC)	133,683	133,140	144,606	276,928
60 Month converted to SNA	66,775	67,737	75,351	N / A
SNA (formerly HR)	21,476	20,896	18,213	1,599
<b>Total Public Assistance</b>				
<b>Gross Expenditures</b>	<b>\$108,708,927</b>	<b>\$102,422,935</b>	<b>\$109,051,649</b>	<b>\$104,124,617</b>
FAP (formerly AFDC)	\$46,393,932	\$43,462,877	49,174,935	\$78,344,725
60 Month converted to SNA	\$17,379,701	\$16,702,860	\$19,728,927	N / A
SNA (formerly HR)	\$44,935,294	\$42,257,198	\$40,147,787	\$25,779,892
<b><u>EMPLOYMENT</u></b>				
<b>Job Placements</b>	<b>6,340</b>	<b>6,903</b>	<b>7,055</b>	<b>N/A</b>
FAP (formerly AFDC)	2,536	2,692	3,175	N / A
60 Month converted to SN	1,274	1,346	1,199	N / A
SNA (formerly HR)	2,530	2,865	2,681	N / A
Retention: <sup>a</sup>				
Retention - 3 Months	86%	86%	86%	N / A
Retention - 6 Months	73%	74%	76%	N / A
<b><u>FOOD STAMPS</u></b>				
<b>Food Stamp Recipients</b>	<b>1,082,084</b>	<b>1,087,115</b>	<b>1,066,837</b>	<b>817,893</b>
Public Assistance	419,734	425,191	449,206	461,289
Non-Public Assistance & SSI	662,350	661,924	617,631	356,604
<b>Food Stamp Households</b>	<b>585,550</b>	<b>588,022</b>	<b>568,675</b>	<b>422,868</b>
Public Assistance	188,224	190,456	197,852	199,375
Non-Public Assistance & SSI	397,326	397,566	370,823	223,493
<b><u>MEDICAID</u></b>				
<b>Total Medicaid Enrollees<sup>b</sup></b>	<b>2,573,718</b>	<b>2,573,610</b>	<b>2,620,615</b>	<b>1,619,919</b>
Medicaid - Only	1,783,658	1,783,850	1,798,036	692,470
Managed Care Enrollees	1,498,429	1,498,180	1,486,236	432,643
<b><u>SSI</u></b>				
<b>SSI Recipients</b>	<b>406,907</b>	<b>404,435</b>	<b>402,881</b>	<b>400,852</b>
Aged	106,943	106,472	105,771	107,210
Disabled & Blind	299,964	297,963	297,110	293,642
<b><u>CHILD SUPPORT ENFORCEMENT</u></b>				
<b>Total Cases (With Orders)<sup>c</sup></b>	<b>301,587</b>	<b>311,277</b>	<b>NA</b>	<b>N/A</b>
PA Support Cases <sup>c</sup>	40,219	52,928	NA	N / A
NPA Support Cases <sup>c</sup>	261,368	258,349	NA	N / A
<b>Total Collections - \$000</b>	<b>42,777</b>	<b>59,754</b>	<b>NA</b>	<b>N/A</b>
<b><u>HOMELESSNESS: PREVENTION or DIVERSION</u></b>				
<b>Households Serviced</b>	<b>6,173</b>	<b>7,423</b>	<b>8,051</b>	<b>4,500</b>
Successful Interventions	99.10%	99.80%	99.70%	95.75%
<b>Homeless Households Serviced</b>	<b>697</b>	<b>725</b>	<b>1,362</b>	<b>1,074</b>
Diverted: by HRA at EAU	24.15%	20.54%	12.52%	15.14%
<b><u>DOMESTIC VIOLENCE &amp; EMERGENCY INTERVENTION SERVICES</u></b>				
<b>Domestic Violence:</b>				
Average Number of Families Served per Day	697	697	638	N / A
Nonresidential Program Active Caseload	3,067	2,900	2,691	N / A
<b>Emergency Intervention:</b>				
Number of Persons Served in Food Pantries <sup>d</sup>	577,093	708,503	529,881	N / A
Number of Persons served in Soup Kitchens <sup>d</sup>	248,482	261,216	255,160	N / A
<b><u>HASA</u></b>				
<b>Total HASA Cases</b>	<b>30,223</b>	<b>30,102</b>	<b>30,558</b>	<b>28,600</b>
Family Cases	5,189	5,165	5,428	5,081
Single Cases	25,034	24,937	25,130	23,519
Homemaker Cases	459	484	503	564
Rental Assistance/Housing Cases	30,601	30,713	28,906	24,196
<b><u>HOME CARE</u></b>				
<b>Total Home Care Cases</b>	<b>64,449</b>	<b>64,770</b>	<b>65,961</b>	<b>64,865</b>
Total Home Attendant Cases	43,912	44,171	45,376	46,444
Housekeeper Cases	6,673	6,729	7,118	7,944
Long Term Home Health Care Cases	13,864	13,870	13,467	10,477
<b><u>ADULT PROTECTIVE SERVICES</u></b>				
<b>Total Active Cases</b>	<b>5,981</b>	<b>6,078</b>	<b>5,318</b>	<b>3,649</b>
<b>Total Referrals Received</b>	<b>1,238</b>	<b>1,463</b>	<b>1,269</b>	<b>776</b>
<b>Total Supportive Housing Placements</b>	<b>12,900</b>	<b>12,900</b>	<b>12,843</b>	<b>13,542</b>

Source: New York City Human Resources Administration, Office of Program Reporting, Analysis & Accountability, September 2006. For more detailed information call (212) 331-6075.

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a As of August 2004 Retention Figures from 2004 are calculated based on unduplicated placement

b Total Figures for Medicaid Enrollees includes CHP part A and FHF

c Reporting method has changed for PA and NPA Child Support Cases as of July 2006

d Figures reported for Food Pantries and Soup Kitchens are duplicated numbers and may not be a complete count for the report month