



# NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

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## HRA FACTS:

## JANUARY 2005

	<u>JANUARY 2005</u>	<u>DECEMBER 2004</u>	<u>JANUARY 2004</u>	<u>JANUARY 2000</u>
<b>PUBLIC ASSISTANCE</b>				
<b>Public Assistance Recipients</b>	<b>424,163</b>	<b>428,208</b>	<b>432,538</b>	<b>622,128</b>
FAP (formerly AFDC)	193,277	195,996	202,787	523,710
60 Month converted to SNA <sup>a</sup>	126,381	127,510	132,317	N / A
SNA (formerly HR)	104,505	104,702	97,434	98,418
<b>Public Assistance Cases</b>	<b>212,922</b>	<b>214,508</b>	<b>215,106</b>	<b>286,964</b>
FAP (formerly AFDC)	86,334	87,387	89,308	193,744
60 Month converted to SNA <sup>a</sup>	40,590	40,816	41,908	N / A
SNA (formerly HR)	85,998	86,305	83,890	93,220
<b>Public Assistance Children</b>	<b>242,735</b>	<b>244,696</b>	<b>247,518</b>	<b>355,995</b>
FAP (formerly AFDC)	141,184	142,617	145,997	354,127
60 Month converted to SNA <sup>a</sup>	86,873	87,622	91,986	N / A
SNA (formerly HR)	14,678	14,457	9,535	1,868
<b>Total Public Assistance</b>				
<b>Gross Expenditures</b>	<b>\$101,859,282</b>	<b>\$107,062,162</b>	<b>\$104,227,709</b>	<b>\$126,673,006</b>
FAP (formerly AFDC)	\$45,026,718	\$47,741,471	\$48,293,454	\$97,810,968
60 Month converted to SNA <sup>a</sup>	\$21,088,314	\$22,048,207	\$22,680,400	N / A
SNA (formerly HR)	\$35,744,250	\$37,272,484	\$33,253,855	\$28,862,038
<b>EMPLOYMENT</b>				
	<u>DECEMBER 2004</u>	<u>NOVEMBER 2004</u>	<u>DECEMBER 2003</u>	<u>DECEMBER 1999</u>
<b>Job Placements</b>	<b>9,703</b>	<b>6,627</b>	<b>7,471</b>	<b>3,965</b>
FAP (formerly AFDC)	4,851	3,115	3,511	N / A
60 Month converted to SN	1,747	1,193	1,345	N / A
SNA (formerly HR)	3,105	2,319	2,615	N / A
Retention: <sup>a</sup>				
Retention - 3 Months	84%	85%	69%	N / A
Retention - 6 Months	74%	76%	68%	N / A
<b>FOOD STAMPS</b>				
	<u>JANUARY 2005</u>	<u>DECEMBER 2004</u>	<u>JANUARY 2004</u>	<u>JANUARY 2000</u>
<b>Food Stamp Recipients</b>	<b>1,083,305</b>	<b>1,078,832</b>	<b>952,693</b>	<b>904,009</b>
Public Assistance	463,414	465,613	451,857	574,113
Non-Public Assistance & SSI	619,891	613,219	500,836	329,896
<b>Food Stamp Households</b>	<b>583,331</b>	<b>580,916</b>	<b>490,262</b>	<b>460,033</b>
Public Assistance	202,814	204,619	198,572	244,320
Non-Public Assistance & SSI	380,517	376,297	291,690	215,713
<b>MEDICAID</b>				
	<u>JANUARY 2005</u>	<u>DECEMBER 2004</u>	<u>JANUARY 2004</u>	<u>JANUARY 2000</u>
<b>Total Medicaid Enrollees<sup>c</sup></b>	<b>2,521,785</b>	<b>2,526,829</b>	<b>2,386,985</b>	<b>1,603,724</b>
Medicaid - Only <sup>a</sup>	1,703,585	1,702,284	1,556,694	556,289
Managed Care Enrollees	1,410,997	1,408,649	1,273,961	380,186
<b>SSI</b>				
	<u>JANUARY 2005</u>	<u>DECEMBER 2004</u>	<u>JANUARY 2004</u>	<u>JANUARY 2000</u>
<b>SSI Recipients</b>	<b>397,274</b>	<b>397,494</b>	<b>397,720</b>	<b>385,825</b>
Aged	103,126	103,240	104,830	105,114
Disabled & Blind	294,148	294,254	292,890	280,711
<b>CHILD SUPPORT ENFORCEMENT</b>				
	<u>DECEMBER 2004</u>	<u>NOVEMBER 2004</u>	<u>DECEMBER 2003</u>	<u>DECEMBER 1999</u>
<b>Total Cases (With Orders)</b>	<b>230,362</b>	<b>230,297</b>	<b>224,101</b>	<b>N / A</b>
PA Support Cases	43,838	44,080	43,658	N / A
NPA Support Cases	186,524	186,217	180,443	N / A
<b>Total Collections - \$000</b>	<b>50,562</b>	<b>39,049</b>	<b>43,222</b>	<b>30,802</b>
PA Collections	5,835	4,729	5,488	7,198
NPA Collections	44,727	34,320	37,734	23,604
<b>HOMELESSNESS: PREVENTION or DIVERSION</b>				
	<u>DECEMBER 2004</u>	<u>NOVEMBER 2004</u>	<u>DECEMBER 2003</u>	<u>DECEMBER 1999</u>
<b>Households Served</b>	<b>7,747</b>	<b>6,901</b>	<b>6,107</b>	<b>4,227</b>
Successful Interventions	99.70%	100.00%	99.73%	96.49%
<b>Homeless Households Served</b>	<b>1,217</b>	<b>1,192</b>	<b>969</b>	<b>780</b>
Diverted: by HRA at EAU	13.70%	10.65%	9.28%	15.78%
Diverted: at JC	20.00%	100.00%	25.00%	74.55%
<b>DOMESTIC VIOLENCE &amp; EMERGENCY INTERVENTION SERVICES</b>				
	<u>DECEMBER 2004</u>	<u>NOVEMBER 2004</u>	<u>DECEMBER 2003</u>	<u>DECEMBER 1999</u>
<b>Domestic Violence:</b>				
Average Number of Families Served per Day	607	638	626	N / A
Nonresidential Program Active Caseload	2,073	2,164	1,394	N / A
<b>Emergency Intervention:</b>				
Number of Persons Served in Food Pantries <sup>d</sup>	574,498	736,971	536,415	N / A
Number of Persons served in Soup Kitchens <sup>d</sup>	311,031	297,444	296,187	N / A
<b>HASA</b>				
	<u>DECEMBER 2004</u>	<u>NOVEMBER 2004</u>	<u>DECEMBER 2003</u>	<u>DECEMBER 1999</u>
<b>Total HASA Cases</b>	<b>31,231</b>	<b>31,338</b>	<b>31,060</b>	<b>26,493</b>
Family Cases	5,560	5,578	5,815	4,605
Single Cases	25,671	25,760	25,245	21,888
Homemaker Cases	499	500	522	567
Rental Assistance/Housing Cases	28,316	28,178	27,841	21,952
<b>HOME CARE</b>				
	<u>DECEMBER 2004</u>	<u>NOVEMBER 2004</u>	<u>DECEMBER 2003</u>	<u>DECEMBER 1999</u>
<b>Total Home Care Cases</b>	<b>66,675</b>	<b>66,654</b>	<b>66,282</b>	<b>64,188</b>
Total Home Attendant Cases	45,913	46,060	45,910	46,944
Housekeeper Cases	7,415	7,425	7,737	7,725
Long Term Home Health Care Cases	13,347	13,169	12,635	9,519
<b>ADULT PROTECTIVE SERVICES</b>				
	<u>DECEMBER 2004</u>	<u>NOVEMBER 2004</u>	<u>DECEMBER 2003</u>	<u>DECEMBER 1999</u>
<b>Total Active Cases</b>	<b>5,575</b>	<b>5,618</b>	<b>5,075</b>	<b>3,472</b>
Total Referrals Received	1,099	1,074	947	N / A
Total Supportive Housing Placements	12,928	12,937	13,207	N / A

Source: New York City Human Resources Administration, Office of Program Reporting, Analysis & Accountability, February 2005. For more detailed information call (212) 331-6075.

a TANF cases converted to Safety Net due to 5-year Time Limit.

b Data collected prior to March 2000 was extracted from a non-automated source and, therefore, is not suitable for historic comparisons with the current automated source.

c Total Figures for Medicaid Enrollees includes CHP part A and FHP. Data source for Medicaid-Only has changed as of July 2003.

d Figures reported for Food Pantries and Soup Kitchens are duplicated numbers and may not be a complete count for the report month.

e As of August 2004 Retention Figures from 2004 are calculated based on unduplicated placements



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## HRA FACTS QUARTERLY SUPPLEMENT JANUARY 2005

### PUBLIC ASSISTANCE (PA)

#### RECIPIENTS BY BOROUGH

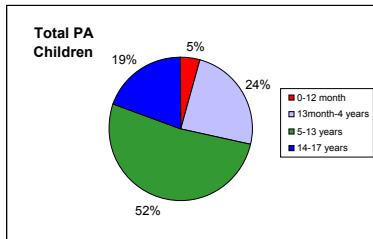
	Family Assistance Program (FAP) <sup>a</sup>		Safety Net Assistance (SNA) <sup>b</sup>		60 mo. Converted to SNA	
	Persons	Cases	Persons	Cases	Persons	Cases
Manhattan	28,118	13,204	22,295	19,871	18,122	6,207
Bronx	68,469	29,664	31,899	24,913	48,186	15,308
Queens	25,172	11,548	13,516	11,433	12,922	4,417
Brooklyn	64,927	29,020	33,252	26,702	44,148	13,752
Staten Island	6,037	2,610	2,463	2,039	2,842	854
Others <sup>c</sup>	554	288	1,080	1,040	161	52
Total	193,277	86,334	104,505	85,998	126,381	40,590

### BENEFITS

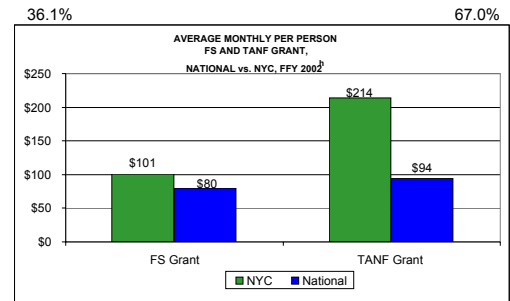
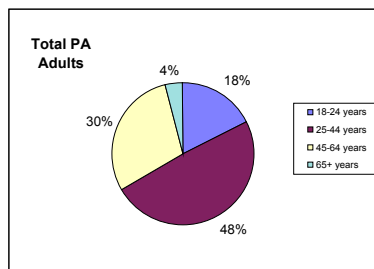
	JANUARY 2005		JANUARY 2004		JANUARY 2003	
	Family Size	Family Size	Family Size	Family Size	Family Size	Family Size
Total Maximum Public Assistance	1	3	1	3	1	3
Grant by Household size	\$352	\$691	\$352	\$691	\$352	\$577
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$286	\$215	\$286
Average PA Grant	\$342	\$620	\$341	\$635	\$338	\$606
Average PA Shelter Allowance-Pvt Only <sup>d</sup>	\$248	\$338	\$231	\$300	\$228	\$309
Average Food Stamp benefit <sup>e</sup>	\$110	\$329	\$106	\$319	\$106	\$319
PA Households in Private Housing with Shelter Allowance at and or Above Ceiling <sup>f</sup>		41.9%		36.1%		67.0%

### PA POPULATION BY AGE GROUP

Ages <sup>g</sup>	FAP	SNA	60 Mo. Converted to SNA
<b>Children:</b>			
0-12 months	4%	2%	1%
13 month - 4 years	22%	5%	9%
5 - 13 years	35%	9%	43%
14 - 17 years	12%	4%	17%



Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	10%	7%	5%
25 - 44 years	14%	32%	20%
45 - 64 years	3%	35%	5%
65+	0%	6%	0%



### CASELOAD PROFILE

Citizenship: (Case Head) <sup>g</sup>	FAP	SNA	60 Mo. Converted
Citizen	91%	84%	89%
Permanent Resident	8%	14%	10%
Asylum/Refugees/Othe	1%	2%	1%

### Education: (Adult Case Head)<sup>g</sup>

Education Level	FAP	SNA	60 Mo. Converted
0 to 8th grade <sup>h</sup>	9%	11%	9%
9th to 11th grade	41%	39%	42%
HS or post HS grade	50%	49%	49%

Sex <sup>g</sup>	FAP	SNA	60 Mo. Converted
Male Adults	17%	52%	12%
Female Adults	83%	48%	88%

Children <sup>g</sup>	FAP	SNA	60 Mo. Converted
Avg # of Children per case	1.64	0.17	2.14
Cases with Children	32%	6%	10%

Ethnicity: (Case Head) <sup>g</sup>	FAP	SNA	60 Mo. Converted
Black	43%	49%	46%
Hispanic	49%	35%	47%
White	6%	11%	6%
Other	2%	5%	1%

### HRA/DSS

Total Full-Time Employees	JANUARY 2005	OCTOBER 2004	JANUARY 2004	JUARY 2000
	14,478	14,597	12,051	13,364

a Formerly Aid to Families with Dependant Children (AFDC)

b Formerly Home Relief (HR)

c Non-NYC residents included.

d Data is extracted from Enterprise Data Warehouse (EDW).

e Food Stamp Eligibility Report, December 2004/January 2004/January 2003.

f Sorted PA file-January 2005/2004/2003. The January 2005/2004/2003 data does not include HASA and Jiggets.

g Sorted PA file-January 2005.

h National data is from USDHHS and USDA and NYC data is from PA Composite Roll and NYSDSS OTDA.

i Data includes No School category.