



VERNA EGGLESTON
Administrator/Commissioner

HRA

JANUARY 2002

FACTS:

<u>PUBLIC ASSISTANCE (see NOTE)</u>	<u>JANUARY 2002</u>	<u>DECEMBER 2001</u>	<u>JANUARY 2001</u>	<u>JANUARY 1997</u>
Public Assistance Recipients	459,056	462,595	533,284	917,408
FAP (formerly AFDC)	272,835	300,532	444,202	731,687
SNNC 5-Year Limi ^a	102,923	81,511	NA	NA
SNA (formerly HR)	83,298	80,552	89,082	185,721
Public Assistance Cases	220,475	220,687	251,983	420,557
FAP (formerly AFDC)	112,813	121,351	167,343	270,346
SNNC 5-Year Limi ^a	30,729	24,221	NA	NA
SNA (formerly HR)	76,933	75,115	84,640	150,211
Public Assistance Children	263,958	268,787	307,275	498,226
FAP (formerly AFDC)	192,234	212,097	305,507	477,890
SNNC 5-Year Limi ^a	68,492	54,255	NA	NA
SNA (formerly HR)	3,232	2,435	1,768	20,336
Total Public Assistance				
Gross Expenditures	\$102,991,873	\$101,152,117	\$111,949,495	\$187,622,050
FAP (formerly AFDC)	\$58,976,909	\$61,780,347	\$84,815,873	\$137,342,336
SNNC 5-Year Limi ^a	\$16,252,231	\$12,929,315	NA	NA
SNA (formerly HR)	\$27,762,733	\$26,442,455	\$27,133,622	\$50,279,714

NOTE: The figures now reported for Public Assistance Recipients, Cases and Children are all unduplicated counts.

	<u>SEPTEMBER 2000</u>					<u>SEPTEMBER 1999</u>					<u>SEPTEMBER 1998</u>				
	1	2	3	4	ALL	1	2	3	4	ALL	1	2	3	4	ALL
Total ^b Maximum Public Assistance Grant by Household Size	\$352	469	577	688	NA	\$352	469	577	688	NA	\$352	469	577	688	NA
NYS Maximum Shelter Allowance: Private Only	\$215	250	286	312	NA	\$215	250	286	312	NA	\$215	250	286	312	NA
Average ^c Public Assistance Grant by Household Size	\$362	424	517	599	450	\$317	433	528	612	445	\$310	435	533	622	443
Average Shelter Allowance-Pvt Only	\$227	261	306	330	269	\$224	267	312	332	273	\$218	264	307	329	268
Public Assistance Households in Private Housing with Shelter Allowance at Ceiling	<u>74.7%</u>					<u>74.4%</u>					<u>74.4%</u>				

<u>SSI</u>	<u>JANUARY 2002</u>	<u>DECEMBER 2001</u>	<u>JANUARY 2001</u>	<u>JANUARY 1997</u>
SSI Recipients	397,049	397,389	392,110	375,442
Aged	106,030	106,357	106,001	108,004
Disabled & Blind	291,019	291,032	286,109	267,438

<u>FOOD STAMPS^d</u>	<u>JANUARY 2002</u>	<u>DECEMBER 2001</u>	<u>JANUARY 2001</u>	<u>JANUARY 1997</u>
Food Stamp Recipients	798,396	798,404	845,713	1,276,199
Public Assistance	439,766	439,943	502,749	937,704
Non-Public Assistance & SSI	358,630	358,461	342,964	338,495
Food Stamp Households	415,847	415,995	433,069	601,163
Public Assistance	189,562	189,527	214,376	382,253
Non-Public Assistance	103,571	103,224	97,695	97,113
SSI Only	122,714	123,244	120,998	121,797

<u>DAS CLIENTS</u>	<u>DECEMBER 2001</u>	<u>NOVEMBER 2001^e</u>	<u>DECEMBER 2000</u>	<u>DECEMBER 1996</u>
Total DAS Clients	29,500	29,523	28,435	18,675
Males	18,236	18,245	17,571	11,814
Females	10,623	10,628	10,186	6,243
Children	641	650	678	618

<u>HOME CARE</u>	<u>NOVEMBER 2001</u>	<u>OCTOBER 2001</u>	<u>NOVEMBER 2000</u>	<u>NOVEMBER 1996</u>
Total Home Care Cases	66,003	65,823	64,683	62,812
Total Home Attendant Cases	46,787	46,621	46,654	42,974
Home Care Cases (DASIS)	1,821	1,783	1,749	1,582
Housekeeper Cases	8,020	8,023	7,826	7,834
Homemaker Cases (DASIS)	546	545	557	1,761
Long Term Home Health Care Cases	8,829	8,851	7,897	7,425
<u>PROTECTIVE SERVICES FOR ADULTS</u>	<u>DECEMBER 2001</u>	<u>NOVEMBER 2001</u>	<u>DECEMBER 2000</u>	<u>DECEMBER 1996</u>
Protective Services Cases	3,492	3,551	3,808	3,442
Act. Eviction Cases-End of Month	268	305	545	1,008
<u>MEDICAID</u>	<u>DECEMBER 2001</u>	<u>NOVEMBER 2001</u>	<u>DECEMBER 2000</u>	<u>DECEMBER 1996</u>
Medicaid Enrollees	1,661,680	1,657,520	1,588,228	1,737,494
Medicaid Users	1,414,360	1,282,391	1,178,721	1,412,431
Medicaid-Only	667,280	561,261	433,359	335,667
SSI Users	348,149	338,450	329,302	351,025
Managed Care Enrollees	479,232	460,971	396,227	388,526
Gross Medicaid Expenditures	\$1,618,192,928	\$1,365,232,589	\$1,160,459,342	\$1,198,729,535
<u>CHILD SUPPORT COLLECTIONS-\$000</u>	<u>NOVEMBER 2001</u>	<u>OCTOBER 2001</u>	<u>NOVEMBER 2000</u>	<u>NOVEMBER 1996</u>
Total PA Collections	7,189	6,480	5,466	8,114
FA Portion Only	6,953	6,313	5,374	8,068
Non-PA (formerly Non-FA)	30,415	25,519	21,317	14,026
<u>EMPLOYMENT^f</u>	<u>DECEMBER 2001</u>	<u>NOVEMBER 2001</u>	<u>DECEMBER 2000</u>	<u>DECEMBER 1996</u>
Job Placements ^g :				
Self-reported	7,387	6,556	7,648	3,817
Employer Reported (New Hires)	26,627	6,057	NA	NA
<u>HOMELESSNESS: PREVENTION/DIVERSION</u>	<u>NOVEMBER 2001</u>	<u>OCTOBER 2001</u>	<u>NOVEMBER 2000</u>	<u>NOVEMBER 1996</u>
Households Served	5,498	4,447	3,652	3,718
Successful Interventions	98.71%	95.96%	95.50%	84.36%
Homeless Households Served	923	1,009	990	1,037
Diverted: by HRA at EAU	9.80%	11.37%	11.52%	21.80%
Diverted: at ISC	71.71%	59.21%	68.60%	58.08%
<u>HOUSING SERVICES TO DAS CASES</u>	<u>NOVEMBER 2001</u>	<u>OCTOBER 2001</u>	<u>NOVEMBER 2000</u>	<u>NOVEMBER 1996</u>
Active Cases	24,579	24,328	23,092	14,166
<u>HRA/DSS</u>	<u>DECEMBER 2001</u>	<u>NOVEMBER 2001</u>	<u>DECEMBER 2000</u>	<u>DECEMBER 1996</u>
Total Full-Time Employees	12,482	12,595	13,147	14,237

Source: New York City Human Resources Administration, Office of Program Reporting, Analysis & Accountability, February 2002. For more detailed information call (212) 331-6075.

^a Safety Net Non Cash: 5-Year Limit converted case:

^b Includes maximum shelter ceiling with hea

^c Includes shelter allowance

^d These numbers are cyclic numbers only. They do not include daily

^e November 2001 figures revised by Program Are:

^f Data collected prior to March 2000 was extracted from a non-automated source and, therefore, is not suitable for historic comparisons with the current automated source. (These placements are for jobs paying at least \$100 per week.)

^g The "Job Placements" format is being revised for clarification purposes. The data is now derived from two sources:

- "Self-Reported" figures are a monthly count of jobs reported by the clients to the Job Centers or Employment Contractors.

- "New Hires" figures are generated from an Employers' report to the New York State Department of Labor.

(The "New Hires" numbers will be included periodically. These numbers are additional counts to the Self-Reported placements.)