

Human Resources Administration CA - January 17, 2010 - Weekly Report

CA - Weekly Caseload Engagement Status

	B January 17, 2010		D 28 Days Change	E December 20, 2009	
	#	%		#	%
1 Total ACTIVE CASES - NYCWAY	184,528		(445)	184,973	
2 Active Single Issue Cases	6,871		(663)	7,534	
3 Total UNDERCARE CASES	177,657	100.0%	218	177,439	100.0%
4 INDEFINITELY UNENGAGEABLE	72,231	40.7%	71	72,160	40.7%
5 <i>Case Head on SSI</i>	1,460	0.8%	(6)	1,466	0.8%
6 <i>HASA Case</i>	24,099	13.6%	(24)	24,123	13.6%
7 <i>Child Only Cases (ages 17 and under)</i>	31,007	17.5%	19	30,988	17.5%
8 <i>Case Head Age 60 or Over</i>	15,665	8.8%	82	15,583	8.8%
9 TEMPORARILY UNENGAGEABLE	16,478	9.3%	(208)	16,686	9.4%
10 <i>*Temporarily Incapacitated - Health</i>	718	0.4%	(33)	751	0.4%
11 <i>Child Under 3 Months</i>	1,326	0.7%	(91)	1,417	0.8%
12 <i>*SSI Pending/Appealing</i>	10,447	5.9%	(33)	10,480	5.9%
13 <i>Temporarily Exempt</i>	2,677	1.5%	(16)	2,693	1.5%
14 <i>Pending WeCARE Scheduling/Outcome</i>	1,310	0.7%	(35)	1,345	0.8%
15 TOTAL UNENGAGEABLE CASES	88,709	49.9%	(137)	88,846	50.1%
16 TOTAL ENGAGEABLE CASES	88,948	50.1%	355	88,593	49.9%
17 ENGAGED	57,654	64.8%	(453)	58,107	65.6%
18 WORK	37,410	42.1%	(327)	37,737	42.6%
19 <i>Employment</i>	21,626	24.3%	(434)	22,060	24.9%
20 <i>* -Budgeted</i>	19,389	21.8%	425	18,964	21.4%
21 <i>- < 20 hrs</i>	5,615	6.3%	172	5,443	6.1%
22 <i>- 20+ & <30 hrs</i>	3,312	3.7%	100	3,212	3.6%
23 <i>- 30+ hrs</i>	10,462	11.8%	153	10,309	11.6%
24 <i>-Not Budgeted: No Aid to Continue</i>	1,530	1.7%	(397)	1,927	2.2%
25 <i>-Grant Diversion</i>	690	0.8%	(455)	1,145	1.3%
26 <i>Wage Subsidy</i>	17	0.0%	(7)	24	0.0%
27 WEP	11,583	13.0%	78	11,505	13.0%
28 <i>-WEP Basic</i>	1,234	1.4%	98	1,136	1.3%
29 <i>-WEP Medical Limitations/WECARE</i>	125	0.1%	(10)	135	0.2%
30 <i>-WEP & BEGIN Managed Activities</i>	2,031	2.3%	10	2,021	2.3%
31 <i>-WEP Special</i>	707	0.8%	(5)	712	0.8%
32 <i>-WEP & Job Skills</i>	4,322	4.9%	69	4,253	4.8%
33 <i>-WEP & Substance Abuse Treatment</i>	172	0.2%	6	166	0.2%
34 <i>-WEP/Substance Abuse/Job Search</i>	221	0.2%	(34)	255	0.3%
35 <i>-WEP/Substance Abuse/Training</i>	4	0.0%	0	4	0.0%
36 <i>-WEP/WECARE Concurrent Activity</i>	2,483	2.8%	(37)	2,520	2.8%
37 <i>-WEP & Training</i>	284	0.3%	(19)	303	0.3%
38 <i>Other Work Activity</i>	4	0.0%	0	4	0.0%
39 <i>Substance Abuse Residential Treatment</i>	4,197	4.7%	29	4,168	4.7%
40 OTHER PARTICIPATION	20,244	22.8%	(126)	20,370	23.0%
41 <i>Education/Training</i>	2,245	2.5%	(449)	2,694	3.0%
42 <i>Job Search Under 12weeks</i>	862	1.0%	(17)	879	1.0%
43 <i>Job Search 12weeks (+)</i>	1,683	1.9%	258	1,425	1.6%
44 <i>Student over age 15</i>	2,009	2.3%	(111)	2,120	2.4%
45 <i>Substance Abuse Treatment</i>	4,116	4.6%	25	4,091	4.6%
46 <i>Substance Abuse/Job Search</i>	93	0.1%	18	75	0.1%
47 <i>Substance Abuse/Training</i>	88	0.1%	14	74	0.1%
48 <i>Wellness/Rehab/WeCARE</i>	3,633	4.1%	44	3,589	4.1%
49 <i>WeCARE & Substance Abuse</i>	41	0.0%	0	41	0.0%
50 <i>WeCARE Vocational Rehabilitation</i>	1,580	1.8%	(8)	1,588	1.8%
51 <i>WeCARE Concurrent Activity</i>	1,081	1.2%	76	1,005	1.1%
52 <i>Needed at Home</i>	2,813	3.2%	24	2,789	3.1%
53 IN ENGAGEMENT PROCESS	10,096	11.4%	911	9,185	10.4%
54 <i>*Call -in Appointment Scheduled</i>	7,812	8.8%	620	7,192	8.1%
55 <i>*Eligibility Call-In Appointment Scheduled</i>	296	0.3%	144	152	0.2%
56 <i>WeCARE Assessment Scheduled</i>	1,504	1.7%	54	1,450	1.6%
57 <i>In Review Process</i>	484	0.5%	93	391	0.4%
58 IN SANCTION PROCESS	10,254	11.5%	(521)	10,775	12.2%
59 <i>Conciliation/Conference/NOI</i>	9,536	10.7%	22	9,514	10.7%
60 <i>*Awaiting Conciliation Scheduling</i>	147	0.2%	(580)	727	0.8%
61 <i>Fair Hearing</i>	571	0.6%	37	534	0.6%
62 <i>-Contesting</i>	560	0.6%	44	516	0.6%
63 <i>-Not Contesting</i>	11	0.0%	(7)	18	0.0%
64 SANCTION IN EFFECT	10,944	12.3%	418	10,526	11.9%
65 UNENGAGED	0	0.0%	0	0	0.0%

* Indicator includes WeCARE Cases

Prior to Oct 19, 2009 Job Search Durations for Indicator 42 and 43 were 6 weeks.

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