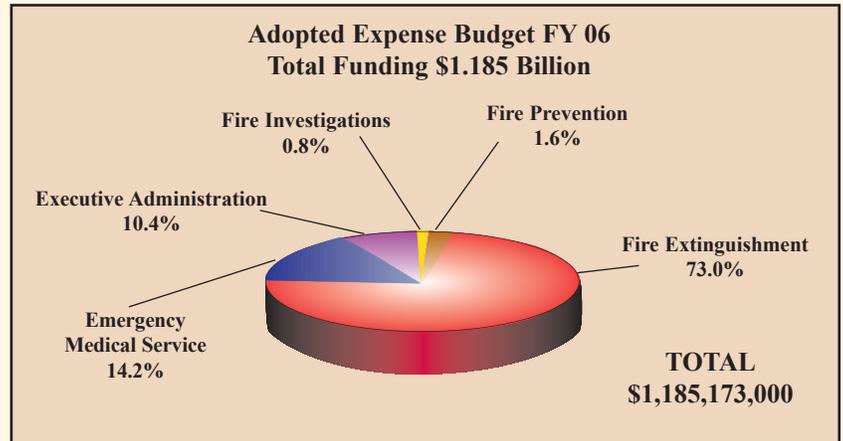


FDNY FINANCIALS

Adopted Expense Budget FY 06 (\$000s)

FUNDING

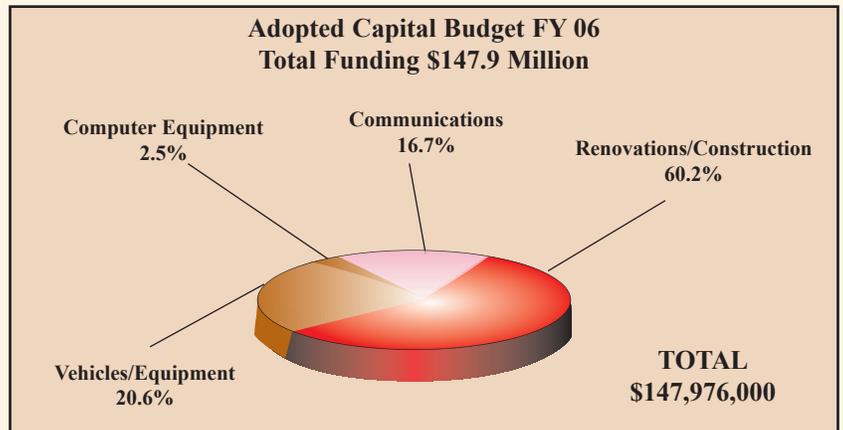
Fire Extinguishment	\$865,712
Emergency Medical Service	167,980
Executive Administration	123,308
Fire Investigations	9,184
Fire Prevention	18,989
TOTAL	\$1,185,173



Adopted Capital Budget FY 06 (\$000s)

FUNDING

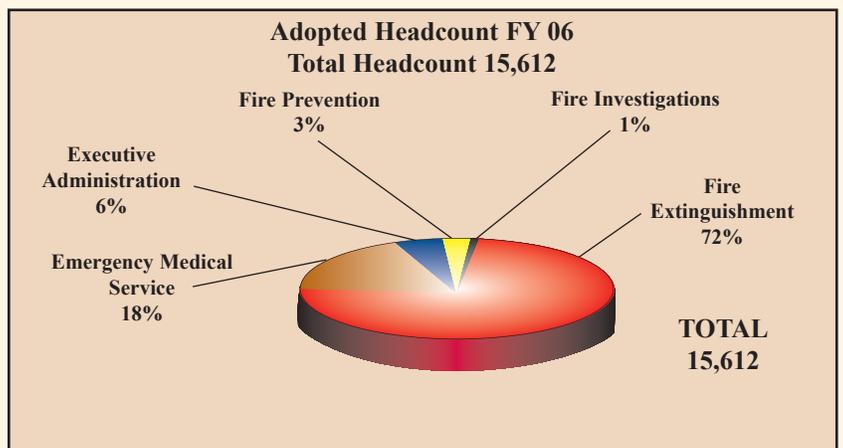
Renovations/Construction	\$89,130
Vehicles/Equipment	30,513
Computer Equipment	3,648
Communication	24,685
TOTAL	\$147,976



Adopted Headcount FY 06

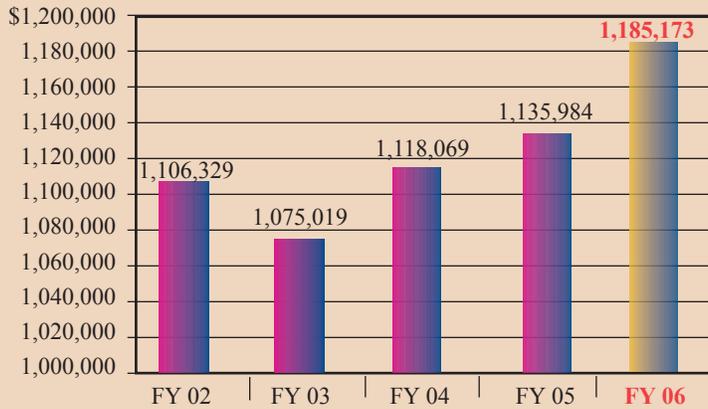
PERSONNEL

Fire Extinguishment	11,346
Emergency Medical Service	2,879
Executive Administration	881
Fire Prevention/Buildings	398
Fire Investigations	108
TOTAL	15,612



FDNY FINANCIALS

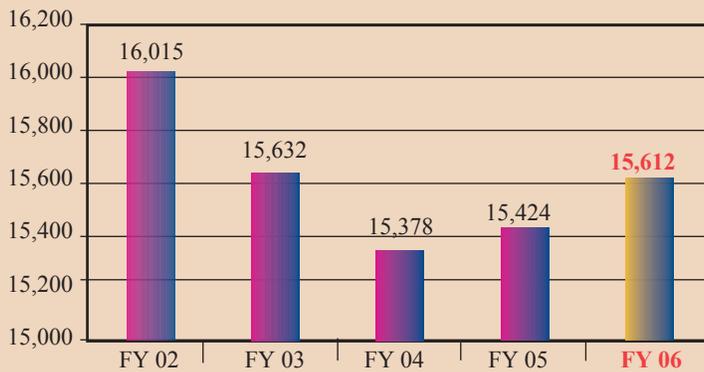
**Adopted Expense Budget Funding
FY 02 - FY 06 (\$000s)**



**Adopted Expense Budget Funding
FY 02 - FY 06 (\$000s)**

<u>YEAR</u>	<u>AMOUNT</u>
FY 02	\$1,106,329
FY 03	\$1,075,019
FY 04	\$1,118,069
FY 05	\$1,135,984
FY 06	\$1,185,173

**Adopted Budgeted Staffing Levels
FY 02 - FY 06**



**Adopted Budgeted Staffing Levels
FY 02 - FY 06**

<u>YEAR</u>	<u>HEADCOUNT</u>
FY 02	16,015
FY 03	15,632
FY 04	15,378
FY 05	15,424
FY 06	15,612



Mayor Michael Bloomberg, Commissioner Nicholas Scoppetta and then-Chief of Operations (now Chief of Department) Salvatore J. Cassano observe haz-mat evacuation drill in NYC subway.