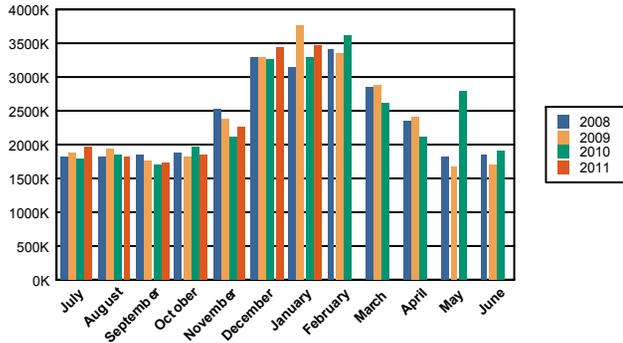




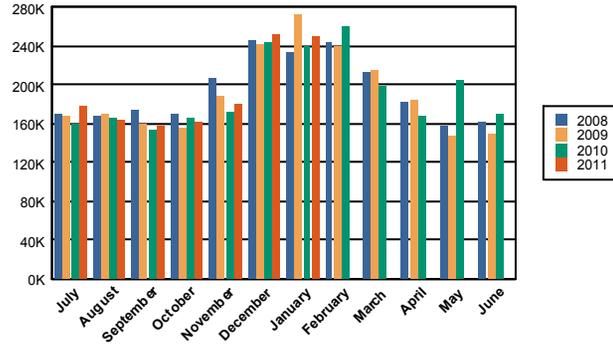
Energy Change Report: All Agencies

January 2011

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	2,805	1,112
YTD Prior FY	2,647	675
January 2010	1,087	0
January 2009	1,000	0

*Units are actual energy used, in millions of BTUs.
See notes at end of report.

	January				Year To Date			
	FY 10	FY 11	----Percent Change----		FY 10	FY 11	----Percent Change----	
CITY GOVERNMENT TOTAL	3,292,838	3,480,944	5.7%		15,997,380	16,575,975	3.6%	
Administration for Children's Services	37,734	41,114	9.0%		202,780	208,179	2.7%	
Board of Elections	622	1,567	152.0%		8,094	10,037	24.0%	
Brooklyn Public Library	9,755	12,172	24.8%		48,146	54,422	13.0%	
Chief Medical Examiner	14,209	12,103	-14.8%		70,716	70,715	0.0%	
City University of New York - Community Colleges	79,534	66,015	-17.0%		424,669	441,303	3.9%	
City University of New York - Senior Colleges	316,210	341,702	8.1%		1,445,378	1,514,591	4.8%	
Community Boards	443	809	82.7%		1,707	2,946	72.6%	
Cultural - American Museum of Natural History	24,063	27,188	13.0%		138,683	134,722	-2.9%	
Cultural - BAM Harvey	103	35	-66.0%		1,698	94	-94.5%	
Cultural - Bronx County Historical Society	124	172	38.7%		324	530	63.6%	
Cultural - Bronx Museum of the Arts	733	797	8.8%		5,233	4,321	-17.4%	
Cultural - Brooklyn Academy of Music	2,820	3,114	10.4%		11,962	12,785	6.9%	
Cultural - Brooklyn Botanic Garden	3,947	4,578	16.0%		16,307	16,010	-1.8%	



Energy Change Report: All Agencies

January 2011

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	January			Year To Date		
	FY 10	FY 11	----Percent Change----	FY 10	FY 11	----Percent Change----
Cultural - Brooklyn Children's Museum	787	871	10.7%	4,329	4,479	3.5%
Cultural - Brooklyn Museum of Art	8,782	8,982	2.3%	48,293	49,887	3.3%
Cultural - Carnegie Hall	3,974	4,450	12.0%	18,608	18,504	-0.6%
Cultural - David H. Koch Theater	3,544	3,569	0.7%	19,664	22,672	15.3%
Cultural - Department of Cultural Affairs	25	32	26.9%	239	286	19.8%
Cultural - El Museo del Barrio	390	390	0.0%	2,422	2,941	21.4%
Cultural - Flushing Town Hall	411	96	-76.7%	1,383	717	-48.1%
Cultural - Jamaica Center for Arts & Learning	89	257	190.4%	1,925	1,600	-16.9%
Cultural - Jazz at Lincoln Center	726	737	1.5%	5,488	5,423	-1.2%
Cultural - Lincoln Center for the Performing Arts	1,707	1,833	7.4%	4,842	5,996	23.8%
Cultural - Metropolitan Museum of Art	49,530	61,112	23.4%	280,819	303,645	8.1%
Cultural - MoMA P.S. 1	1,203	1,067	-11.3%	3,323	3,458	4.1%
Cultural - Museum of Jewish Heritage	1,522	1,521	-0.1%	10,212	9,731	-4.7%
Cultural - Museum of the City of New York	3,584	503	-86.0%	9,144	5,047	-44.8%
Cultural - Museum of the Moving Image	993	1,713	72.5%	4,017	4,801	19.5%
Cultural - New York Botanical Garden	13,121	9,920	-24.4%	53,419	43,207	-19.1%
Cultural - New York City Center	1,744	1,807	3.6%	7,907	8,492	7.4%
Cultural - New York Hall of Science	953	1,469	54.1%	7,741	7,115	-8.1%
Cultural - Police Museum	383	392	2.2%	1,531	1,623	6.0%
Cultural - Queens Botanical Gardens	559	664	18.8%	2,156	2,067	-4.1%
Cultural - Queens Theater in the Park	0	46	n.a.	147	179	21.4%
Cultural - Snug Harbor Cultural Center	9,363	5,881	-37.2%	16,330	17,646	8.1%
Cultural - Staten Island Children's Museum	21	0	-100.0%	51	80	55.7%
Cultural - Staten Island Historical Society	104	486	368.7%	1,404	3,172	126.0%
Cultural - Staten Island Museum	90	106	17.8%	380	475	25.0%
Cultural - Staten Island Zoo	511	931	82.1%	4,711	4,606	-2.2%
Cultural - Studio Museum in Harlem	500	602	20.4%	3,275	3,437	5.0%
Cultural - The Public Theater	434	401	-7.5%	4,161	4,101	-1.4%
Cultural - Wave Hill Corporation	1,037	765	-26.2%	3,436	3,232	-5.9%
Cultural - Wildlife Conservation Society	34,809	36,862	5.9%	192,981	217,998	13.0%
Bronx Zoo						



Energy Change Report: All Agencies

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	FY 10	FY 11	----Percent Change----	FY 10	FY 11	----Percent Change----
Cultural - Wildlife Conservation Society New York Aquarium	2,964	5,995	102.3%	28,953	29,956	3.5%
Department for the Aging	4,886	5,027	2.9%	24,195	25,088	3.7%
Department of City Planning	43	43	0.0%	292	264	-9.6%
Department of Citywide Administrative Services	202,020	196,220	-2.9%	890,096	855,545	-3.9%
Department of Consumer Affairs	62	168	171.8%	427	909	112.6%
Department of Correction	224,835	213,769	-4.9%	983,989	902,012	-8.3%
Department of Design and Construction	957	930	-2.9%	7,967	8,000	0.4%
Department of Education	925,374	1,043,653	12.8%	3,788,863	4,031,129	6.4%
Department of Environmental Protection	255,726	285,646	11.7%	1,730,477	1,816,393	5.0%
Department of Finance	4,464	6,234	39.7%	30,091	34,054	13.2%
Department Of Health and Mental Hygiene	27,251	30,936	13.5%	155,469	179,846	15.7%
Department of Homeless Services	46,650	57,769	23.8%	193,791	217,607	12.3%
Department of Housing Preservation and Development	1,148	1,060	-7.6%	8,142	7,236	-11.1%
Department of Information Technology and Telecommunications	7,828	8,675	10.8%	57,816	59,680	3.2%
Department of Investigation	177	180	1.5%	1,332	1,324	-0.6%
Department of Juvenile Justice	1,329	0	-100.0%	4,935	0	-100.0%
Department of Parks and Recreation	60,070	70,579	17.5%	289,202	294,597	1.9%
Department of Probation	577	594	3.0%	1,930	2,113	9.5%
Department of Sanitation	133,479	190,196	42.5%	502,964	612,072	21.7%
Department Of Transportation	119,054	147,474	23.9%	712,660	796,334	11.7%
District Attorney -- Kings County	1,214	1,270	4.7%	7,535	8,596	14.1%
District Attorney -- New York County	916	937	2.2%	6,085	6,121	0.6%
District Attorney -- Queens County	344	344	0.0%	2,627	2,972	13.1%
Economic Development Corporation	13,254	24,451	84.5%	80,986	96,586	19.3%
Financial Information Services Administration	3,114	3,081	-1.1%	24,697	24,603	-0.4%
Fire Department	42,891	55,192	28.7%	221,269	251,591	13.7%
Health and Hospitals Corporation	414,493	272,329	-34.3%	2,251,927	2,108,481	-6.4%
Human Resources Administration	33,458	42,333	26.5%	231,690	253,932	9.6%



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	January			Year To Date		
	FY 10	FY 11	----Percent Change----	FY 10	FY 11	----Percent Change----
Human Rights Commission	138	86	-37.8%	312	231	-25.8%
Independent Budget Office	19	24	27.6%	141	159	13.0%
Law Department	1,089	1,036	-4.8%	7,688	7,514	-2.3%
Miscellaneous (Other)	0	0	0.0%	0	0	0.0%
New York Public Library	31,689	35,730	12.8%	159,876	182,887	14.4%
Office of Emergency Management	1,569	1,767	12.6%	9,649	8,875	-8.0%
Office of Management and Budget	633	633	0.0%	4,317	4,462	3.4%
Office of the Actuary	68	68	0.0%	574	581	1.3%
Off-Track Betting Corporation	2,450	1,085	-55.7%	18,641	16,437	-11.8%
Police Department	84,674	101,227	19.5%	395,538	417,759	5.6%
Queens Library	9,083	12,478	37.4%	55,223	65,482	18.6%
School Construction Authority	1,096	1,241	13.3%	9,132	9,771	7.0%
Taxi and Limousine Commission	560	1,650	194.5%	5,848	7,502	28.3%

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year-to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.