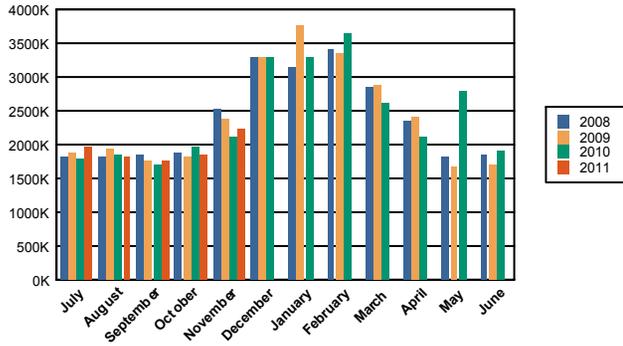




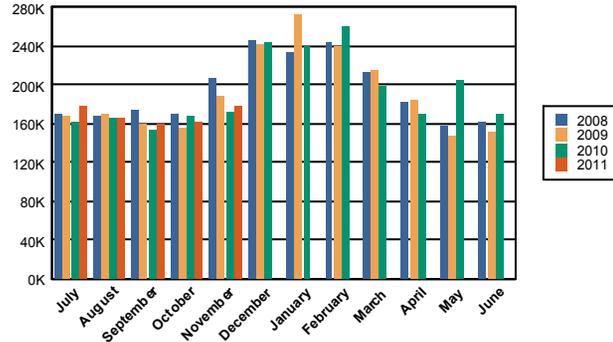
Energy Change Report: All Agencies

November 2010

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	726	1,112
YTD Prior FY	754	675
November 2010	504	0
November 2009	407	0

*Units are actual energy used, in millions of BTUs.
See notes at end of report.

	November				Year To Date			
	FY 10	FY 11	----Percent Change----		FY 10	FY 11	----Percent Change----	
CITY GOVERNMENT TOTAL	2,130,127	2,233,607	4.9%	█	9,458,311	9,649,600	2.0%	█
Administration for Children's Services	22,051	23,631	7.2%	█	125,428	128,412	2.4%	█
Board of Elections	769	1,310	70.3%	█	6,008	7,078	17.8%	█
Brooklyn Public Library	5,631	5,294	-6.0%	█	30,203	33,372	10.5%	█
Chief Medical Examiner	8,454	9,395	11.1%	█	42,281	44,464	5.2%	█
City University of New York - Community Colleges	54,709	58,587	7.1%	█	263,309	289,762	10.0%	█
City University of New York - Senior Colleges	195,157	202,708	3.9%	█	833,704	858,079	2.9%	█
Community Boards	267	199	-25.5%	█	1,031	1,556	51.0%	█
Cultural - American Museum of Natural History	18,876	22,312	18.2%	█	73,840	79,181	7.2%	█
Cultural - BAM Harvey	20	11	-44.6%	█	1,596	36	-97.7%	█
Cultural - Bronx County Historical Society	40	69	73.5%	█	105	198	87.7%	█
Cultural - Bronx Museum of the Arts	703	622	-11.6%	█	3,399	2,854	-16.1%	█
Cultural - Brooklyn Academy of Music	1,770	1,433	-19.0%	█	6,842	7,056	3.1%	█
Cultural - Brooklyn Botanic Garden	2,551	2,111	-17.3%	█	9,169	7,716	-15.9%	█



Energy Change Report: All Agencies

November 2010

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	November			Year To Date		
	FY 10	FY 11	----Percent Change----	FY 10	FY 11	----Percent Change----
Cultural - Brooklyn Children's Museum	552	534	-3.3%	2,920	2,784	-4.7%
Cultural - Brooklyn Museum of Art	5,769	6,618	14.7%	31,164	32,167	3.2%
Cultural - Carnegie Hall	2,798	2,979	6.5%	10,896	9,919	-9.0%
Cultural - David H. Koch Theater	3,450	2,884	-16.4%	12,324	16,194	31.4%
Cultural - Department of Cultural Affairs	24	35	49.1%	187	217	16.0%
Cultural - El Museo del Barrio	339	393	16.1%	1,581	2,100	32.8%
Cultural - Flushing Town Hall	192	79	-58.7%	604	525	-13.1%
Cultural - Jamaica Center for Arts & Learning	88	244	178.4%	664	1,056	59.0%
Cultural - Jazz at Lincoln Center	778	751	-3.5%	3,948	3,842	-2.7%
Cultural - Lincoln Center for the Performing Arts	435	620	42.4%	2,089	2,824	35.2%
Cultural - Metropolitan Museum of Art	39,414	39,891	1.2%	184,185	188,407	2.3%
Cultural - MoMA P.S. 1	387	503	29.9%	1,215	1,511	24.4%
Cultural - Museum of Jewish Heritage	1,339	1,210	-9.6%	7,012	6,552	-6.6%
Cultural - Museum of the City of New York	906	451	-50.3%	4,523	3,588	-20.7%
Cultural - Museum of the Moving Image	543	501	-7.7%	2,010	1,866	-7.2%
Cultural - New York Botanical Garden	7,716	4,649	-39.7%	27,360	22,389	-18.2%
Cultural - New York City Center	1,180	1,639	38.9%	4,056	4,446	9.6%
Cultural - New York Hall of Science	658	684	3.9%	4,417	4,427	0.2%
Cultural - Police Museum	144	74	-48.8%	822	770	-6.3%
Cultural - Queens Botanical Gardens	343	238	-30.6%	1,167	883	-24.4%
Cultural - Queens Theater in the Park	0	26	n.a.	45	93	106.2%
Cultural - Snug Harbor Cultural Center	1,505	2,297	52.6%	5,190	7,386	42.3%
Cultural - Staten Island Children's Museum	20	0	-100.0%	31	0	-100.0%
Cultural - Staten Island Historical Society	76	364	377.4%	760	2,229	193.1%
Cultural - Staten Island Museum	46	58	26.9%	242	276	13.9%
Cultural - Staten Island Zoo	1,026	547	-46.7%	3,541	2,984	-15.7%
Cultural - Studio Museum in Harlem	406	366	-9.7%	2,295	2,324	1.3%
Cultural - The Public Theater	522	522	0.0%	3,167	3,375	6.6%
Cultural - Wave Hill Corporation	573	616	7.6%	1,434	1,318	-8.1%
Cultural - Wildlife Conservation Society	24,812	5,976	-75.9%	120,211	118,285	-1.6%
Bronx Zoo						



Energy Change Report: All Agencies

November 2010

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	FY 10	FY 11	----Percent Change----	FY 10	FY 11	----Percent Change----
Cultural - Wildlife Conservation Society New York Aquarium	2,791	3,663	31.2%	19,318	19,821	2.6%
Department for the Aging	2,947	2,953	0.2%	14,411	15,005	4.1%
Department of City Planning	39	38	-2.1%	203	175	-13.7%
Department of Citywide Administrative Services	111,478	107,618	-3.5%	487,661	467,934	-4.0%
Department of Consumer Affairs	43	87	102.0%	293	612	108.8%
Department of Correction	152,918	155,482	1.7%	531,356	462,335	-13.0%
Department of Design and Construction	873	908	4.0%	6,043	6,078	0.6%
Department of Education	523,260	552,256	5.5%	1,999,068	2,046,617	2.4%
Department of Environmental Protection	220,970	243,625	10.3%	1,161,538	1,233,039	6.2%
Department of Finance	3,636	3,859	6.2%	21,005	21,993	4.7%
Department Of Health and Mental Hygiene	16,193	17,376	7.3%	100,129	117,501	17.3%
Department of Homeless Services	28,302	34,082	20.4%	97,179	103,812	6.8%
Department of Housing Preservation and Development	854	914	7.0%	5,787	5,176	-10.6%
Department of Information Technology and Telecommunications	7,611	7,964	4.6%	40,410	41,827	3.5%
Department of Investigation	186	180	-2.9%	953	969	1.7%
Department of Juvenile Justice	127	124	-2.4%	1,403	654	-53.4%
Department of Parks and Recreation	38,480	43,792	13.8%	163,648	158,875	-2.9%
Department of Probation	172	162	-5.9%	1,011	1,134	12.1%
Department of Sanitation	61,593	82,388	33.8%	228,336	255,489	11.9%
Department Of Transportation	110,026	120,019	9.1%	499,366	526,556	5.4%
District Attorney -- Kings County	1,188	1,197	0.8%	6,321	6,014	-4.9%
District Attorney -- New York County	792	807	2.0%	4,184	4,199	0.3%
District Attorney -- Queens County	330	332	0.6%	1,896	2,240	18.2%
Economic Development Corporation	8,117	9,616	18.5%	47,971	52,980	10.4%
Financial Information Services Administration	3,187	2,965	-7.0%	18,002	18,121	0.7%
Fire Department	26,280	25,481	-3.0%	137,135	146,669	7.0%
Health and Hospitals Corporation	287,826	294,268	2.2%	1,456,349	1,428,325	-1.9%
Human Resources Administration	26,638	28,378	6.5%	162,567	169,995	4.6%



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	FY 10	FY 11	----Percent Change----	FY 10	FY 11	----Percent Change----
Human Rights Commission	49	17	-65.0%	155	108	-30.7%
Independent Budget Office	19	23	22.1%	100	110	9.6%
Law Department	1,042	982	-5.7%	5,482	5,377	-1.9%
Miscellaneous (Other)	601	1,913	218.3%	1,063	9,793	821.7%
New York Public Library	19,979	21,244	6.3%	99,248	111,683	12.5%
Office of Emergency Management	1,470	1,184	-19.5%	6,798	5,893	-13.3%
Office of Management and Budget	558	601	7.6%	3,059	3,205	4.7%
Office of the Actuary	75	74	-1.8%	430	437	1.7%
Off-Track Betting Corporation	2,193	1,887	-13.9%	13,886	13,520	-2.6%
Police Department	52,712	53,073	0.7%	230,503	227,652	-1.2%
Queens Library	5,701	6,460	13.3%	36,829	41,777	13.4%
School Construction Authority	1,320	1,222	-7.4%	6,662	7,098	6.5%
Taxi and Limousine Commission	513	963	87.5%	3,583	4,307	20.2%

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year-to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.