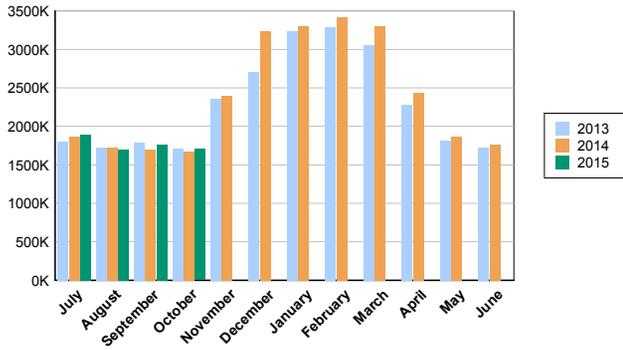




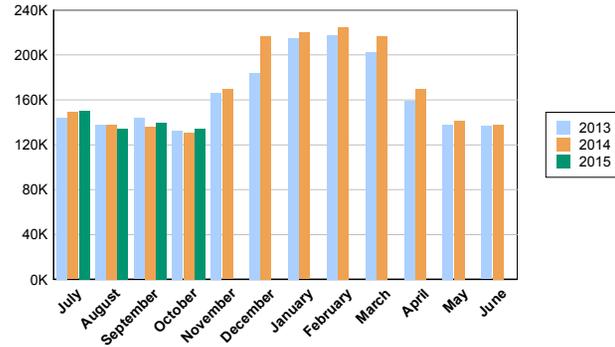
Energy Change Report: All Agencies

October 2014

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	201	841
YTD Prior FY	223	947
October 2015	179	20
October 2014	187	46

\*Units are actual energy used, in millions of BTUs. See notes at end of report.

	October			Year To Date		
	FY 14	FY 15	-----Percent Change-----	FY 14	FY 15	-----Percent Change-----
<b>CITY GOVERNMENT TOTAL</b>	<b>1,670,535</b>	<b>1,705,791</b>	<b>2.1%</b>	<b>6,968,359</b>	<b>7,057,473</b>	<b>1.3%</b>

Largest City Agencies [in order of annual energy use]

Agency	FY 14	FY 15	Percent Change	FY 14	FY 15	Percent Change
DOE	365,863	367,222	0.4%	1,425,819	1,426,104	0.0%
DEP	230,754	242,505	5.1%	927,688	951,625	2.6%
DOC	97,350	96,160	-1.2%	317,032	325,009	2.5%
DCAS	63,852	62,545	-2.0%	293,245	286,716	-2.2%
DOT	87,614	95,483	9.0%	328,269	351,993	7.2%
DSNY	31,920	30,869	-3.3%	130,277	122,434	-6.0%
NYPD	39,276	45,619	16.1%	175,359	196,157	11.9%
DPR	23,568	26,460	12.3%	100,431	106,069	5.6%
FDNY	23,776	23,006	-3.2%	113,621	100,863	-11.2%

Other City Agencies [in alphabetical order]

Agency	FY 14	FY 15	Percent Change	FY 14	FY 15	Percent Change
ACS	17,524	17,366	-0.9%	85,096	79,930	-6.1%
VOTE	1,810	1,108	-38.8%	6,609	5,253	-20.5%



Energy Change Report: All Agencies

October 2014

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	October			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
OCME	8,943	9,632	7.7%	41,118	43,043	4.7%
Community Boards	126	129	2.8%	658	897	36.2%
DFTA	2,443	2,437	-0.3%	11,854	12,327	4.0%
DCP	34	24	-29.3%	129	153	18.4%
DCA	51	82	61.5%	296	302	1.9%
DDC	1,018	1,038	1.9%	4,732	4,732	0.0%
DOF	4,346	4,102	-5.6%	17,288	16,909	-2.2%
DOHMH	19,457	20,869	7.3%	96,678	105,438	9.1%
DHS	17,490	17,924	2.5%	66,148	66,456	0.5%
HPD	653	663	1.6%	2,957	3,002	1.5%
DoITT	8,419	7,919	-5.9%	34,012	32,481	-4.5%
DOI	186	199	7.4%	726	734	1.1%
Probation	113	142	25.7%	688	755	9.6%
EDC	10,155	8,173	-19.5%	32,342	57,803	78.7%
FISA	3,633	3,469	-4.5%	15,580	14,330	-8.0%
HRA	25,698	24,637	-4.1%	124,388	117,773	-5.3%
CCHR	18	14	-21.8%	92	98	6.9%
Law	1,036	941	-9.2%	4,224	3,966	-6.1%
LPC	0	0	0.0%	0	0	0.0%
OEM	970	1,031	6.2%	4,325	4,467	3.3%
OMB	565	639	13.2%	2,407	2,546	5.8%
Actuary	77	76	-1.4%	323	313	-3.2%
TLC	606	881	45.3%	3,073	3,102	1.0%
<b>HHC and CUNY</b>						
HHC	242,962	237,914	-2.1%	1,087,989	1,096,002	0.7%
CUNY-Sr	142,577	140,544	-1.4%	667,713	627,633	-6.0%
CUNY-CC	47,405	51,595	8.8%	229,636	239,744	4.4%
<b>Libraries and Cultural Institutions</b>						
NYPL	19,278	19,318	0.2%	89,100	87,484	-1.8%
BPL	4,421	4,555	3.0%	21,650	21,302	-1.6%



Energy Change Report: All Agencies

October 2014

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	October			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
QPL	6,074	5,791	-4.7%	26,376	28,038	6.3%
AMNH	12,772	16,156	26.5%	55,395	59,461	7.3%
BXHS	31	27	-15.0%	79	85	6.8%
BXMA	417	257	-38.3%	1,803	1,829	1.4%
BAM	1,899	1,589	-16.3%	8,438	6,499	-23.0%
BBG	968	1,198	23.8%	4,306	4,492	4.3%
BCM	314	565	80.0%	1,848	2,042	10.5%
BKMA	6,442	7,107	10.3%	26,739	28,223	5.6%
CH	2,719	3,105	14.2%	8,867	9,704	9.4%
KOCH	3,973	3,908	-1.6%	17,868	18,736	4.9%
DCLA	37	30	-19.2%	183	139	-24.1%
EI Museo	845	377	-55.4%	2,136	1,606	-24.8%
FTH	101	73	-27.4%	479	354	-26.1%
JCAL	237	471	98.4%	956	1,690	76.8%
JAZZ	789	909	15.2%	3,096	3,388	9.4%
LC	600	595	-0.8%	2,283	2,259	-1.0%
MMA	34,889	44,631	27.9%	145,709	160,632	10.2%
PS1	546	846	54.9%	2,216	3,479	57.0%
MJH	1,188	1,309	10.2%	5,107	5,502	7.7%
MCNY	1,321	823	-37.7%	5,358	4,545	-15.2%
AMMI	1,598	2,121	32.8%	5,448	6,653	22.1%
NYBG	5,638	3,892	-31.0%	18,365	17,078	-7.0%
NYCC	1,214	1,049	-13.6%	3,496	3,464	-0.9%
NYSCI	646	601	-6.9%	3,577	3,291	-8.0%
NYCPM	11	155	1,320.0%	23	338	1,373.6%
QBG	116	132	14.1%	553	613	10.9%
QT	165	2	-99.1%	611	73	-88.1%
SHCC	621	720	16.0%	3,394	3,473	2.3%
SICM	0	0	0.0%	0	0	0.0%
SIHS	113	134	19.3%	525	591	12.6%
SIAS	44	212	380.5%	264	606	129.6%



Energy Change Report: All Agencies

October 2014

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	October			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
SIZS	567	349	-38.4%	2,689	2,005	-25.4%
SMH	692	587	-15.1%	2,711	2,421	-10.7%
Public	1,023	1,052	2.8%	3,836	4,255	10.9%
WH	1,091	255	-76.6%	1,658	815	-50.8%
WCS-ZOO	29,280	30,529	4.3%	113,867	122,359	7.5%
WCS-NYA	2,004	2,487	24.1%	8,285	11,473	38.5%
<b>Other</b>						
SCA	1,113	1,194	7.4%	5,049	4,930	-2.4%
KCDA	969	1,033	6.7%	4,017	4,155	3.4%
NYDA	703	980	39.4%	2,995	3,597	20.1%
QCDA	322	378	17.6%	1,651	1,611	-2.4%
IBO	24	28	18.7%	92	106	16.2%
Miscellaneous (Other)	431	840	95.1%	2,440	4,916	101.5%

See page 5 for explanation of report



## Energy Change Report: All Agencies

October 2014

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year -to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.