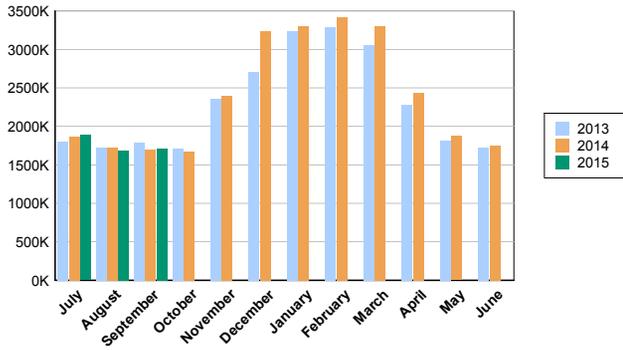




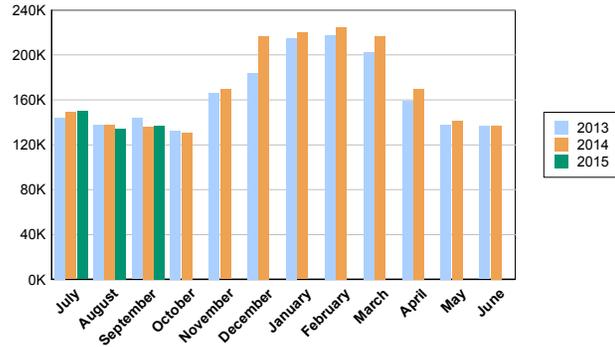
Energy Change Report: All Agencies

September 2014

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	22	821
YTD Prior FY	36	901
September 2015	22	170
September 2014	36	132

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	September				Year To Date			
	FY 14	FY 15	-----Percent Change-----		FY 14	FY 15	-----Percent Change-----	
CITY GOVERNMENT TOTAL	1,697,185	1,717,147	1.2%		5,298,109	5,290,857	-0.1%	
Largest City Agencies [in order of annual energy use]								
DOE	361,151	370,132	2.5%		1,060,086	1,058,115	-0.2%	
DEP	232,565	227,959	-2.0%		696,934	700,809	0.6%	
DOC	71,793	75,355	5.0%		219,681	230,438	4.9%	
DCAS	74,128	67,644	-8.7%		229,393	219,874	-4.1%	
DOT	83,898	83,371	-0.6%		240,638	253,104	5.2%	
DSNY	28,884	28,818	-0.2%		98,357	91,665	-6.8%	
NYPD	42,305	47,838	13.1%		136,082	150,542	10.6%	
DPR	22,694	24,387	7.5%		76,863	79,354	3.2%	
FDNY	25,546	24,698	-3.3%		89,845	78,226	-12.9%	
Other City Agencies [in alphabetical order]								
ACS	20,496	19,734	-3.7%		67,747	63,246	-6.6%	
VOTE	1,793	1,342	-25.2%		4,799	4,149	-13.6%	



Energy Change Report: All Agencies

September 2014

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	September				Year To Date			
	FY 14	FY 15	-----Percent Change-----		FY 14	FY 15	-----Percent Change-----	
OCME	10,030	10,948	9.2%		32,175	33,410	3.8%	
Community Boards	160	316	97.3%		532	781	46.7%	
DFTA	2,987	2,637	-11.7%		9,411	9,147	-2.8%	
DCP	31	45	44.7%		96	129	35.0%	
DCA	78	71	-9.0%		245	219	-10.5%	
DDC	1,160	1,212	4.5%		3,713	3,694	-0.5%	
DOF	4,426	4,247	-4.0%		12,942	12,832	-0.8%	
DOHMH	21,697	27,065	24.7%		77,222	83,385	8.0%	
DHS	14,883	15,162	1.9%		48,658	48,272	-0.8%	
HPD	716	724	1.0%		2,304	2,358	2.3%	
DoITT	8,539	7,994	-6.4%		25,593	24,562	-4.0%	
DOI	169	172	1.6%		541	535	-1.0%	
Probation	169	189	11.7%		575	612	6.5%	
EDC	7,072	8,407	18.9%		22,186	26,527	19.6%	
FISA	3,793	3,427	-9.6%		11,947	10,861	-9.1%	
HRA	30,046	29,071	-3.2%		98,690	93,689	-5.1%	
CCHR	25	29	17.7%		74	84	14.1%	
Law	1,043	977	-6.3%		3,187	3,025	-5.1%	
LPC	0	0	0.0%		0	0	0.0%	
OEM	1,040	1,080	3.8%		3,355	3,437	2.4%	
OMB	589	632	7.4%		1,842	1,906	3.5%	
Actuary	78	77	-1.7%		246	237	-3.8%	
TLC	909	694	-23.7%		2,466	2,221	-9.9%	
HHC and CUNY								
HHC	262,560	261,718	-0.3%		845,024	842,634	-0.3%	
CUNY-Sr	165,961	156,085	-6.0%		525,136	486,350	-7.4%	
CUNY-CC	59,126	61,490	4.0%		182,231	187,646	3.0%	
Libraries and Cultural Institutions								
NYPL	21,327	21,430	0.5%		69,822	68,382	-2.1%	
BPL	5,142	5,261	2.3%		17,229	16,834	-2.3%	



Energy Change Report: All Agencies

September 2014

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	September			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
QPL	6,249	6,724	7.6%	20,298	22,225	9.5%
AMNH	14,124	13,273	-6.0%	42,623	43,202	1.4%
BXHS	15	18	18.8%	48	58	21.3%
BXMA	583	439	-24.7%	1,386	1,572	13.4%
BAM	1,954	1,658	-15.1%	6,539	4,910	-24.9%
BBG	1,073	1,061	-1.1%	3,338	3,294	-1.3%
BCM	332	411	23.7%	1,534	1,245	-18.8%
BKMA	6,193	5,914	-4.5%	20,296	21,116	4.0%
CH	2,098	2,355	12.3%	6,148	6,600	7.3%
KOCH	3,208	1,079	-66.4%	13,895	11,513	-17.1%
DCLA	67	26	-61.3%	146	109	-25.3%
EI Museo	402	399	-0.8%	1,291	1,229	-4.8%
FTH	119	81	-32.2%	378	261	-30.9%
JCAL	200	584	191.9%	718	1,219	69.7%
JAZZ	833	838	0.7%	2,307	2,479	7.5%
LC	515	526	2.1%	1,683	1,664	-1.1%
MMA	36,921	39,784	7.8%	110,820	115,998	4.7%
PS1	482	934	93.9%	1,670	2,633	57.7%
MJH	1,170	1,315	12.4%	3,919	4,156	6.0%
MCNY	1,369	812	-40.7%	4,037	3,274	-18.9%
AMMI	1,031	1,502	45.7%	3,850	4,531	17.7%
NYBG	4,078	3,314	-18.7%	12,727	12,067	-5.2%
NYCC	744	631	-15.1%	2,282	2,415	5.8%
NYSCI	898	731	-18.5%	2,931	2,689	-8.2%
NYCPM	11	148	1,257.9%	12	183	1,422.4%
QBG	137	164	20.2%	437	481	10.0%
QT	206	2	-99.2%	447	71	-84.1%
SHCC	774	854	10.4%	2,773	2,748	-0.9%
SICM	0	0	0.0%	0	0	0.0%
SIHS	117	148	27.1%	412	457	10.8%
SIAS	38	202	433.7%	220	394	79.1%



Energy Change Report: All Agencies

September 2014

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	September			Year To Date		
	FY 14	FY 15	-----Percent Change-----	FY 14	FY 15	-----Percent Change-----
SIZS	603	427	-29.1%	2,122	1,561	-26.5%
SMH	665	588	-11.5%	2,020	1,834	-9.2%
Public	922	1,043	13.1%	2,812	3,203	13.9%
WH	178	188	5.6%	567	560	-1.3%
WCS-ZOO	13,931	29,081	108.8%	84,588	91,811	8.5%
WCS-NYA	2,000	2,817	40.9%	6,282	8,986	43.0%
Other						
SCA	1,256	1,216	-3.2%	3,937	3,736	-5.1%
KCDA	966	1,020	5.6%	3,049	3,122	2.4%
NYDA	777	808	4.0%	2,292	2,635	15.0%
QCDA	390	386	-0.8%	1,329	1,233	-7.2%
IBO	22	26	18.2%	68	78	15.4%
Miscellaneous (Other)	529	1,181	123.5%	2,009	4,012	99.7%

See page 5 for explanation of report



Energy Change Report: All Agencies

September 2014

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year -to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.