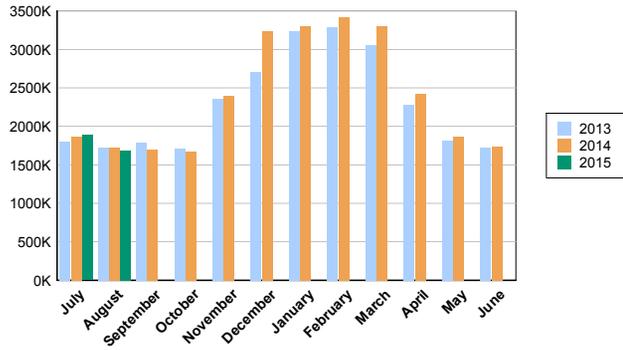




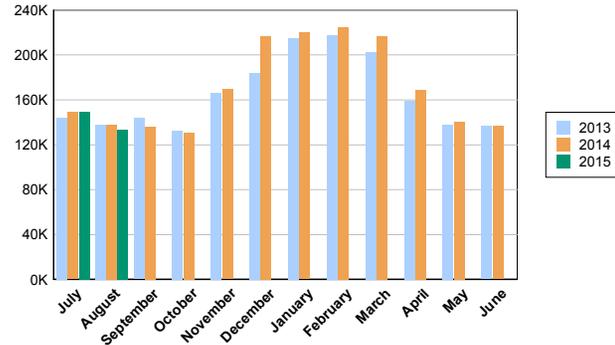
Energy Change Report: All Agencies

August 2014

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	0	651
YTD Prior FY	0	769
August 2015	0	301
August 2014	0	305

\*Units are actual energy used, in millions of BTUs. See notes at end of report.

	August			Year To Date		
	FY 14	FY 15	-----Percent Change-----	FY 14	FY 15	-----Percent Change-----
<b>CITY GOVERNMENT TOTAL</b>	<b>1,729,697</b>	<b>1,679,493</b>	<b>-2.9%</b>	<b>3,600,396</b>	<b>3,566,705</b>	<b>-0.9%</b>

**Largest City Agencies [in order of annual energy use]**

Agency	FY 14	FY 15	-----Percent Change-----	FY 14	FY 15	-----Percent Change-----
DOE	324,937	315,786	-2.8%	698,934	686,431	-1.8%
DEP	234,915	222,532	-5.3%	464,368	470,209	1.3%
DOC	75,676	77,868	2.9%	147,889	155,468	5.1%
DCAS	75,067	69,967	-6.8%	154,726	151,380	-2.2%
DOT	81,585	88,334	8.3%	156,749	172,843	10.3%
DSNY	35,097	29,582	-15.7%	69,472	62,936	-9.4%
NYPD	45,243	49,904	10.3%	93,777	105,055	12.0%
DPR	26,586	27,511	3.5%	55,593	57,399	3.2%
FDNY	30,726	25,005	-18.6%	64,298	53,428	-16.9%

**Other City Agencies [in alphabetical order]**

Agency	FY 14	FY 15	-----Percent Change-----	FY 14	FY 15	-----Percent Change-----
ACS	22,412	20,931	-6.6%	47,251	44,057	-6.8%
VOTE	1,535	1,361	-11.3%	3,006	2,807	-6.6%



Energy Change Report: All Agencies

August 2014

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	August			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
OCME	10,297	10,476	1.7%	22,145	22,463	1.4%
Community Boards	180	165	-8.0%	372	460	23.6%
DFTA	3,094	2,715	-12.3%	6,424	6,041	-6.0%
DCP	34	40	16.7%	65	84	30.4%
DCA	73	74	1.4%	167	149	-11.0%
DDC	1,193	1,169	-2.1%	2,553	2,482	-2.8%
DOF	4,210	4,261	1.2%	8,516	8,656	1.6%
DOHMH	24,311	26,114	7.4%	55,525	56,214	1.2%
DHS	16,103	15,766	-2.1%	33,774	33,277	-1.5%
HPD	775	768	-1.0%	1,588	1,635	2.9%
DoITT	8,205	7,745	-5.6%	17,054	16,568	-2.9%
DOI	191	175	-8.6%	371	363	-2.2%
Probation	192	209	8.7%	406	423	4.3%
EDC	7,322	8,382	14.5%	15,114	17,939	18.7%
FISA	3,872	3,605	-6.9%	8,155	7,434	-8.8%
HRA	32,405	31,158	-3.8%	68,643	65,126	-5.1%
CCHR	24	22	-5.4%	49	49	0.5%
Law	1,075	942	-12.4%	2,144	2,048	-4.5%
LPC	0	0	0.0%	0	0	0.0%
OEM	1,019	1,122	10.1%	2,315	2,357	1.8%
OMB	609	614	0.7%	1,253	1,274	1.7%
Actuary	82	78	-5.3%	168	160	-4.7%
TLC	757	710	-6.2%	1,557	1,527	-1.9%
<b>HHC and CUNY</b>						
HHC	280,158	271,663	-3.0%	582,465	580,489	-0.3%
CUNY-Sr	156,429	154,733	-1.1%	359,175	330,237	-8.1%
CUNY-CC	59,342	60,654	2.2%	123,105	126,767	3.0%
<b>Libraries and Cultural Institutions</b>						
NYPL	22,564	22,158	-1.8%	48,495	46,924	-3.2%
BPL	5,859	5,444	-7.1%	12,087	11,604	-4.0%



Energy Change Report: All Agencies

August 2014

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	August			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
QPL	6,764	7,995	18.2%	14,053	15,441	9.9%
AMNH	12,951	13,810	6.6%	28,499	29,862	4.8%
BXHS	15	19	25.6%	33	40	22.4%
BXMA	405	626	54.7%	804	1,133	41.0%
BAM	2,276	1,450	-36.3%	4,586	3,253	-29.1%
BBG	1,058	1,017	-3.9%	2,265	2,234	-1.4%
BCM	665	395	-40.5%	1,202	835	-30.6%
BKMA	6,912	6,921	0.1%	14,104	15,202	7.8%
CH	1,995	1,981	-0.7%	4,050	4,244	4.8%
KOCH	5,215	942	-81.9%	10,687	6,981	-34.7%
DCLA	50	40	-19.9%	79	83	5.5%
EI Museo	452	382	-15.3%	888	830	-6.5%
FTH	125	105	-16.2%	259	181	-30.3%
JCAL	230	243	5.8%	518	529	2.0%
JAZZ	715	786	9.9%	1,474	1,641	11.3%
LC	590	540	-8.5%	1,168	1,125	-3.7%
MMA	36,339	33,291	-8.4%	73,899	73,125	-1.0%
PS1	679	823	21.2%	1,188	1,699	43.0%
MJH	1,343	1,399	4.2%	2,750	2,841	3.3%
MCNY	1,542	761	-50.7%	2,668	2,040	-23.5%
AMMI	1,529	1,414	-7.5%	2,819	3,029	7.5%
NYBG	4,216	4,025	-4.5%	8,649	8,512	-1.6%
NYCC	734	850	15.8%	1,538	1,743	13.3%
NYSCI	973	880	-9.6%	2,033	1,958	-3.7%
NYCPM	1	3	219.7%	1	21	1,867.0%
QBG	135	156	15.6%	301	317	5.3%
QT	231	59	-74.6%	241	69	-71.2%
SHCC	946	862	-8.9%	1,999	1,890	-5.4%
SICM	0	0	0.0%	0	0	0.0%
SIHS	125	139	10.7%	296	309	4.4%
SIAS	45	118	164.3%	182	192	5.7%



Energy Change Report: All Agencies

August 2014

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	August			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
SIZS	741	442	-40.4%	1,520	1,037	-31.7%
SMH	639	586	-8.3%	1,355	1,248	-7.9%
Public	941	1,015	7.9%	1,890	2,160	14.3%
WH	139	130	-6.5%	296	286	-3.3%
WCS-ZOO	38,047	28,798	-24.3%	70,657	62,419	-11.7%
WCS-NYA	2,124	3,356	58.0%	4,282	6,162	43.9%
<b>Other</b>						
SCA	1,313	1,188	-9.5%	2,680	2,520	-6.0%
KCDA	1,014	976	-3.7%	2,082	2,101	0.9%
NYDA	762	650	-14.8%	1,515	1,423	-6.1%
QCDA	448	398	-11.2%	940	847	-9.9%
IBO	23	25	7.3%	46	52	14.0%
Miscellaneous (Other)	99	157	57.9%	151	324	114.9%

See page 5 for explanation of report



## Energy Change Report: All Agencies

August 2014

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year -to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.