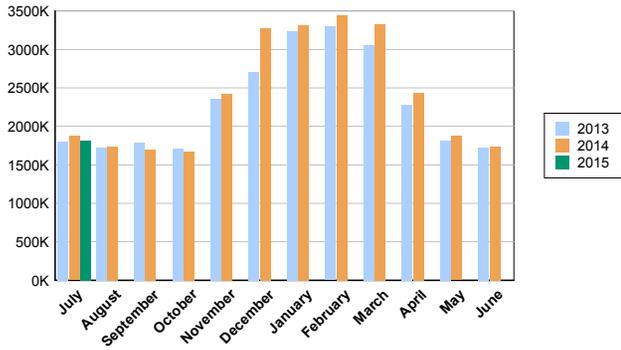




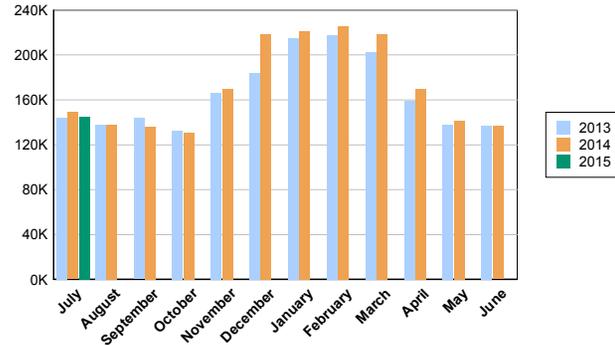
Energy Change Report: All Agencies

July 2014

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	0	350
YTD Prior FY	0	464
July 2015	0	350
July 2014	0	464

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	July			Year To Date		
	FY 14	FY 15	-----Percent Change-----	FY 14	FY 15	-----Percent Change-----
CITY GOVERNMENT TOTAL	1,873,674	1,821,314	-2.8%	1,873,674	1,821,314	-2.8%

Largest City Agencies [in order of annual energy use]

	FY 14	FY 15	-----Percent Change-----	FY 14	FY 15	-----Percent Change-----
DOE	373,998	370,316	-1.0%	373,998	370,316	-1.0%
DEP	229,453	233,886	1.9%	229,453	233,886	1.9%
DOC	72,213	77,601	7.5%	72,213	77,601	7.5%
DCAS	81,888	77,287	-5.6%	81,888	77,287	-5.6%
DOT	75,275	85,429	13.5%	75,275	85,429	13.5%
DSNY	34,376	33,325	-3.1%	34,376	33,325	-3.1%
NYPD	48,534	54,487	12.3%	48,534	54,487	12.3%
DPR	28,959	29,829	3.0%	28,959	29,829	3.0%
FDNY	33,573	28,581	-14.9%	33,573	28,581	-14.9%

Other City Agencies [in alphabetical order]

	FY 14	FY 15	-----Percent Change-----	FY 14	FY 15	-----Percent Change-----
ACS	24,839	23,173	-6.7%	24,839	23,173	-6.7%
VOTE	1,471	1,485	0.9%	1,471	1,485	0.9%



Energy Change Report: All Agencies

July 2014

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	July			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
OCME	11,848	12,022	1.5%	11,848	12,022	1.5%
Community Boards	192	265	37.9%	192	265	37.9%
DFTA	3,329	3,078	-7.6%	3,329	3,078	-7.6%
DCP	30	44	45.9%	30	44	45.9%
DCA	94	75	-20.7%	94	75	-20.7%
DDC	1,360	1,313	-3.4%	1,360	1,313	-3.4%
DOF	4,306	4,452	3.4%	4,306	4,452	3.4%
DOHMH	31,291	30,170	-3.6%	31,291	30,170	-3.6%
DHS	17,671	17,308	-2.1%	17,671	17,308	-2.1%
HPD	813	889	9.3%	813	889	9.3%
DoITT	8,849	8,824	-0.3%	8,849	8,824	-0.3%
DOI	180	188	4.5%	180	188	4.5%
Probation	213	222	3.9%	213	222	3.9%
EDC	7,792	9,382	20.4%	7,792	9,382	20.4%
FISA	4,283	3,829	-10.6%	4,283	3,829	-10.6%
HRA	36,238	32,032	-11.6%	36,238	32,032	-11.6%
CCHR	25	27	5.9%	25	27	5.9%
Law	1,069	1,094	2.3%	1,069	1,094	2.3%
LPC	0	0	0.0%	0	0	0.0%
OEM	1,296	1,235	-4.7%	1,296	1,235	-4.7%
OMB	644	660	2.6%	644	660	2.6%
Actuary	86	83	-4.1%	86	83	-4.1%
TLC	800	817	2.2%	800	817	2.2%
HHC and CUNY						
HHC	302,307	274,823	-9.1%	302,307	274,823	-9.1%
CUNY-Sr	202,746	170,792	-15.8%	202,746	170,792	-15.8%
CUNY-CC	63,282	65,784	4.0%	63,282	65,784	4.0%
Libraries and Cultural Institutions						
NYPL	25,931	24,783	-4.4%	25,931	24,783	-4.4%
BPL	6,188	6,179	-0.1%	6,188	6,179	-0.1%



Energy Change Report: All Agencies

July 2014

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	July			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
QPL	7,289	7,427	1.9%	7,289	7,427	1.9%
AMNH	15,548	16,051	3.2%	15,548	16,051	3.2%
BXHS	17	21	19.5%	17	21	19.5%
BXMA	399	507	27.0%	399	507	27.0%
BAM	2,310	1,815	-21.4%	2,310	1,815	-21.4%
BBG	1,208	1,217	0.8%	1,208	1,217	0.8%
BCM	537	516	-4.0%	537	516	-4.0%
BKMA	7,192	8,280	15.1%	7,192	8,280	15.1%
CH	2,056	1,950	-5.2%	2,056	1,950	-5.2%
KOCH	5,472	1,185	-78.3%	5,472	1,185	-78.3%
DCLA	29	43	49.8%	29	43	49.8%
EI Museo	437	448	2.5%	437	448	2.5%
FTH	134	76	-43.5%	134	76	-43.5%
JCAL	288	286	-0.9%	288	286	-0.9%
JAZZ	759	855	12.6%	759	855	12.6%
LC	578	604	4.4%	578	604	4.4%
MMA	37,560	39,834	6.1%	37,560	39,834	6.1%
PS1	509	876	72.0%	509	876	72.0%
MJH	1,406	1,442	2.5%	1,406	1,442	2.5%
MCNY	1,126	875	-22.3%	1,126	875	-22.3%
AMMI	1,290	1,615	25.2%	1,290	1,615	25.2%
NYBG	4,433	3,564	-19.6%	4,433	3,564	-19.6%
NYCC	805	893	11.0%	805	893	11.0%
NYSCI	1,060	1,079	1.7%	1,060	1,079	1.7%
NYCPM	0	3	n.a.	0	3	n.a.
QBG	166	161	-3.0%	166	161	-3.0%
QT	11	11	1.9%	11	11	1.9%
SHCC	1,053	1,025	-2.7%	1,053	1,025	-2.7%
SICM	0	0	0.0%	0	0	0.0%
SIHS	171	170	-0.2%	171	170	-0.2%
SIAS	137	47	-65.8%	137	47	-65.8%



Energy Change Report: All Agencies

July 2014

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	July			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
SIZS	779	494	-36.5%	779	494	-36.5%
SMH	716	662	-7.5%	716	662	-7.5%
Public	949	1,145	20.7%	949	1,145	20.7%
WH	1,283	166	-87.0%	1,283	166	-87.0%
WCS-ZOO	32,610	33,516	2.8%	32,610	33,516	2.8%
WCS-NYA	2,158	2,825	30.9%	2,158	2,825	30.9%
Other						
SCA	1,368	1,332	-2.6%	1,368	1,332	-2.6%
KCDA	1,068	1,125	5.3%	1,068	1,125	5.3%
NYDA	752	762	1.3%	752	762	1.3%
QCDA	492	449	-8.8%	492	449	-8.8%
IBO	22	26	19.4%	22	26	19.4%
Miscellaneous (Other)	51	167	225.1%	51	167	225.1%

See page 5 for explanation of report



Energy Change Report: All Agencies

July 2014

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year -to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.