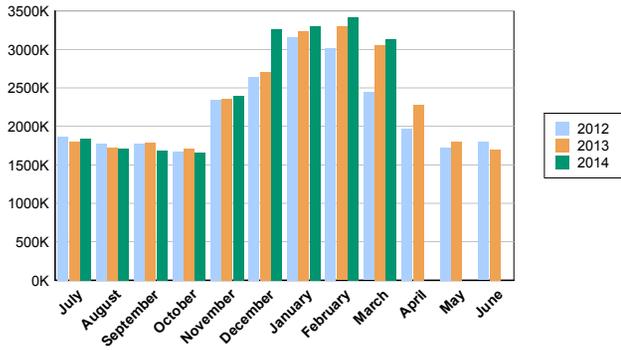




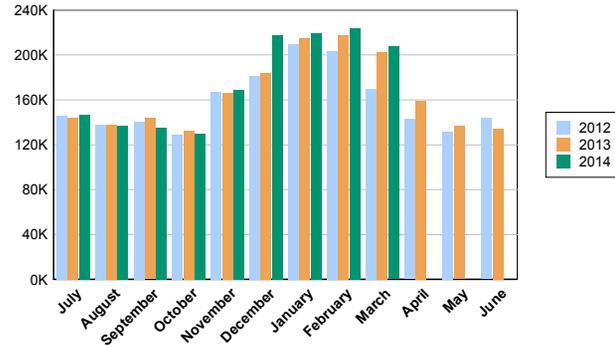
Energy Change Report: All Agencies

March 2014

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	4,509	948
YTD Prior FY	4,136	915
March 2014	841	0
March 2013	763	0

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	March				Year To Date			
	FY 13	FY 14	-----Percent Change-----		FY 13	FY 14	-----Percent Change-----	
CITY GOVERNMENT TOTAL	3,061,178	3,136,761	2.5%	↓	21,679,224	22,420,768	3.4%	↓
Largest City Agencies [in order of annual energy use]								
DOE	847,544	937,265	10.6%	↓	5,469,942	5,770,485	5.5%	↓
DEP	283,667	284,359	0.2%	↓	2,313,359	2,384,732	3.1%	↓
DOC	192,338	201,720	4.9%	↓	1,268,106	1,238,387	-2.3%	↑
DCAS	160,428	137,236	-14.5%	↑	1,087,360	1,077,980	-0.9%	↑
DOT	95,423	96,390	1.0%	↓	893,983	861,353	-3.6%	↑
DSNY	135,146	137,712	1.9%	↓	720,253	792,638	10.0%	↓
NYPD	83,915	86,330	2.9%	↓	563,322	603,766	7.2%	↓
DPR	66,878	68,548	2.5%	↓	406,882	430,338	5.8%	↓
FDNY	51,320	51,315	0.0%	↓	349,555	375,831	7.5%	↓
Other City Agencies [in alphabetical order]								
ACS	31,883	33,198	4.1%	↓	245,999	245,126	-0.4%	↑
VOTE	1,394	2,665	91.2%	↓	12,583	19,330	53.6%	↓



Energy Change Report: All Agencies

March 2014

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	March				Year To Date			
	FY 13	FY 14	----Percent Change----		FY 13	FY 14	----Percent Change----	
OCME	12,201	13,533	10.9%		101,603	108,885	7.2%	
Community Boards	462	513	11.0%		2,833	2,851	0.6%	
DFTA	4,446	4,638	4.3%		34,572	36,703	6.2%	
DCP	29	34	16.7%		280	322	14.9%	
DCA	339	377	11.1%		1,667	2,132	27.9%	
DDC	1,551	890	-42.6%		10,441	9,469	-9.3%	
DOF	5,323	4,112	-22.8%		39,883	39,084	-2.0%	
DOHMH	26,375	31,240	18.4%		223,034	246,731	10.6%	
DHS	45,905	50,469	9.9%		293,487	292,579	-0.3%	
HPD	712	788	10.7%		6,460	6,742	4.4%	
DoITT	8,366	8,930	6.7%		77,588	78,202	0.8%	
DOI	177	164	-7.7%		1,480	1,625	9.8%	
Probation	217	199	-8.2%		1,769	1,725	-2.5%	
EDC	17,064	17,823	4.4%		111,839	122,996	10.0%	
FISA	3,372	3,363	-0.3%		32,027	31,661	-1.1%	
HRA	34,050	36,023	5.8%		288,016	303,098	5.2%	
CCHR	35	37	3.6%		230	322	40.1%	
Law	1,064	937	-12.0%		9,251	9,070	-2.0%	
LPC	0	0	0.0%		1	0	-100.0%	
OEM	1,794	1,872	4.3%		13,375	12,883	-3.7%	
OMB	585	569	-2.7%		5,265	5,334	1.3%	
Actuary	72	72	0.0%		655	673	2.8%	
TLC	1,822	1,825	0.2%		11,835	12,988	9.7%	
HHC and CUNY								
HHC	339,211	276,369	-18.5%		2,739,387	2,691,875	-1.7%	
CUNY-Sr	277,697	312,121	12.4%		1,958,694	2,108,556	7.7%	
CUNY-CC	103,996	107,623	3.5%		636,640	714,800	12.3%	
Libraries and Cultural Institutions								
NYPL	27,542	30,647	11.3%		231,149	245,106	6.0%	
BPL	11,942	13,728	15.0%		75,086	79,661	6.1%	



Energy Change Report: All Agencies

March 2014

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	March			Year To Date		
	FY 13	FY 14	----Percent Change----	FY 13	FY 14	----Percent Change----
QPL	9,436	11,645	23.4%	69,789	82,418	18.1%
AMNH	24,126	23,525	-2.5%	178,708	177,608	-0.6%
BXHS	128	95	-25.7%	776	586	-24.5%
BXMA	679	850	25.2%	5,393	5,709	5.9%
BAM	2,632	3,118	18.5%	18,527	24,414	31.8%
BBG	3,758	4,054	7.9%	22,717	23,472	3.3%
BCM	657	816	24.1%	5,628	5,528	-1.8%
BKMA	10,015	9,570	-4.5%	69,575	71,657	3.0%
CH	3,755	4,468	19.0%	23,915	29,851	24.8%
KOCH	2,967	1,174	-60.4%	29,478	34,086	15.6%
DCLA	25	26	2.7%	264	315	18.9%
EI Museo	257	391	52.1%	3,703	4,269	15.3%
FTH	269	95	-64.8%	2,130	1,756	-17.5%
JCAL	310	365	17.8%	2,636	2,524	-4.3%
JAZZ	751	805	7.3%	7,055	7,195	2.0%
LC	1,616	1,778	10.0%	10,967	12,025	9.6%
MMA	45,001	52,616	16.9%	385,280	400,884	4.0%
PS1	932	1,693	81.7%	5,665	10,503	85.4%
MJH	1,185	1,241	4.7%	11,784	11,935	1.3%
MCNY	1,488	1,092	-26.6%	15,381	13,989	-9.1%
AMMI	2,330	2,337	0.3%	18,704	17,539	-6.2%
NYBG	10,712	6,896	-35.6%	74,144	70,479	-4.9%
NYCC	2,036	2,028	-0.4%	14,290	14,675	2.7%
NYSCI	2,675	2,773	3.6%	12,884	14,257	10.7%
NYCPM	0	245	n.a.	871	313	-64.0%
QBG	560	409	-26.9%	2,954	3,535	19.6%
QT	316	408	28.9%	1,372	2,403	75.1%
SHCC	4,315	769	-82.2%	25,003	22,029	-11.9%
SICM	52	0	-100.0%	260	504	93.5%
SIHS	863	684	-20.8%	3,742	3,284	-12.3%
SIAS	67	169	153.3%	630	804	27.5%



Energy Change Report: All Agencies

March 2014

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	March			Year To Date		
	FY 13	FY 14	----Percent Change----	FY 13	FY 14	----Percent Change----
SIZS	1,753	702	-59.9%	10,473	10,024	-4.3%
SMH	475	485	2.1%	4,673	5,585	19.5%
Public	1,386	1,998	44.2%	11,033	12,776	15.8%
WH	940	662	-29.5%	4,960	3,965	-20.1%
WCS-ZOO	38,955	35,167	-9.7%	323,922	297,876	-8.0%
WCS-NYA	3,057	3,690	20.7%	25,738	22,717	-11.7%
Other						
SCA	1,985	1,081	-45.6%	12,905	11,050	-14.4%
KCDA	1,257	0	-100.0%	9,782	8,742	-10.6%
NYDA	844	785	-7.0%	7,598	7,164	-5.7%
QCDA	302	281	-7.0%	3,427	3,157	-7.9%
IBO	23	22	-4.8%	204	209	2.7%
Miscellaneous (Other)	0	120	n.a.	391	921	135.5%

See page 5 for explanation of report



Energy Change Report: All Agencies

March 2014

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year -to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.