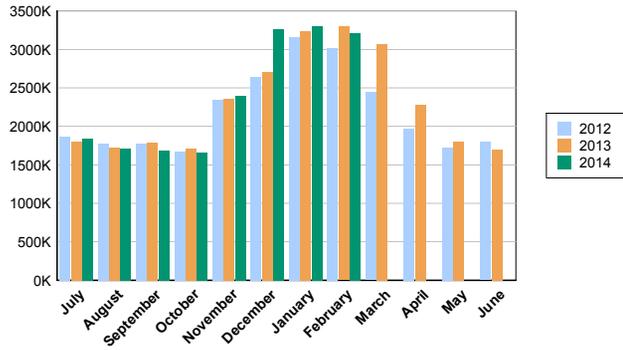




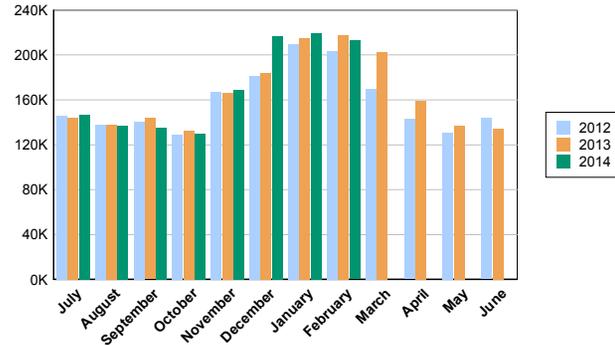
Energy Change Report: All Agencies

February 2014

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	3,668	948
YTD Prior FY	3,373	915
February 2014	924	0
February 2013	864	0

\*Units are actual energy used, in millions of BTUs. See notes at end of report.

	February			Year To Date		
	FY 13	FY 14	-----Percent Change-----	FY 13	FY 14	-----Percent Change-----
<b>CITY GOVERNMENT TOTAL</b>	<b>3,293,486</b>	<b>3,213,651</b>	<b>-2.4%</b>	<b>18,616,286</b>	<b>19,079,241</b>	<b>2.5%</b>
<b>Largest City Agencies [in order of annual energy use]</b>						
DOE	941,154	951,568	1.1%	4,619,834	4,801,796	3.9%
DEP	314,813	317,013	0.7%	2,029,883	2,092,560	3.1%
DOC	195,180	191,538	-1.9%	1,075,767	1,026,293	-4.6%
DCAS	170,022	142,708	-16.1%	926,932	899,138	-3.0%
DOT	104,645	99,006	-5.4%	798,737	759,464	-4.9%
DSNY	134,572	142,117	5.6%	585,107	637,208	8.9%
NYPD	88,152	93,373	5.9%	479,262	511,524	6.7%
DPR	69,614	75,580	8.6%	340,774	364,508	7.0%
FDNY	58,204	55,067	-5.4%	298,005	318,721	7.0%
<b>Other City Agencies [in alphabetical order]</b>						
ACS	35,614	37,513	5.3%	214,116	212,821	-0.6%
VOTE	1,508	2,849	89.0%	11,189	16,665	48.9%



Energy Change Report: All Agencies

February 2014

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	February			Year To Date		
	FY 13	FY 14	----Percent Change----	FY 13	FY 14	----Percent Change----
OCME	15,127	12,658	-16.3%	89,401	94,112	5.3%
Community Boards	514	619	20.6%	2,371	2,394	1.0%
DFTA	5,005	6,629	32.5%	30,126	33,164	10.1%
DCP	33	38	15.0%	251	288	14.7%
DCA	367	480	31.0%	1,328	1,755	32.2%
DDC	975	994	2.0%	8,890	8,579	-3.5%
DOF	5,283	5,443	3.0%	34,560	35,724	3.4%
DOHMH	29,341	31,471	7.3%	196,659	215,489	9.6%
DHS	52,268	51,639	-1.2%	247,582	251,107	1.4%
HPD	738	813	10.2%	5,747	5,948	3.5%
DoITT	8,722	9,160	5.0%	69,222	69,452	0.3%
DOI	169	180	6.5%	1,302	1,461	12.2%
Probation	220	245	11.6%	1,553	1,529	-1.5%
EDC	16,965	23,887	40.8%	94,790	105,548	11.3%
FISA	3,165	3,308	4.5%	28,655	28,560	-0.3%
HRA	36,740	39,283	6.9%	253,966	266,570	5.0%
CCHR	37	56	53.1%	194	285	46.7%
Law	1,006	984	-2.2%	8,186	8,133	-0.6%
LPC	0	0	0.0%	1	0	-100.0%
OEM	1,951	1,964	0.7%	11,580	11,011	-4.9%
OMB	566	613	8.3%	4,680	4,764	1.8%
Actuary	64	67	4.7%	583	601	3.1%
TLC	1,994	2,094	5.1%	10,013	11,154	11.4%
<b>HHC and CUNY</b>						
HHC	364,430	294,777	-19.1%	2,400,176	2,365,219	-1.5%
CUNY-Sr	307,259	283,366	-7.8%	1,680,997	1,768,410	5.2%
CUNY-CC	84,628	101,082	19.4%	532,644	608,165	14.2%
<b>Libraries and Cultural Institutions</b>						
NYPL	31,548	34,720	10.1%	203,607	214,073	5.1%
BPL	13,822	14,226	2.9%	63,113	65,563	3.9%



Energy Change Report: All Agencies

February 2014

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	February			Year To Date		
	FY 13	FY 14	----Percent Change----	FY 13	FY 14	----Percent Change----
QPL	12,522	12,268	-2.0%	60,353	68,902	14.2%
AMNH	24,710	21,710	-12.1%	154,581	153,403	-0.8%
BXHS	150	113	-24.8%	648	491	-24.3%
BXMA	894	862	-3.6%	4,714	4,860	3.1%
BAM	3,361	4,083	21.5%	15,895	21,291	33.9%
BBG	3,972	3,980	0.2%	18,960	19,418	2.4%
BCM	777	544	-30.0%	4,971	4,092	-17.7%
BKMA	8,867	9,332	5.2%	59,560	62,088	4.2%
CH	3,841	4,095	6.6%	20,160	24,647	22.3%
KOCH	3,616	4,190	15.9%	26,511	32,912	24.1%
DCLA	25	24	-1.1%	239	1,669	597.0%
EI Museo	412	430	4.3%	3,446	3,960	14.9%
FTH	370	83	-77.7%	1,861	1,508	-18.9%
JCAL	313	420	34.3%	2,326	2,324	-0.1%
JAZZ	836	816	-2.3%	6,304	6,389	1.3%
LC	2,332	2,591	11.1%	9,351	10,212	9.2%
MMA	47,376	51,295	8.3%	340,280	348,268	2.3%
PS1	1,264	1,759	39.2%	4,733	8,615	82.0%
MJH	1,350	1,290	-4.4%	10,599	10,624	0.2%
MCNY	1,684	1,053	-37.5%	13,893	10,518	-24.3%
AMMI	2,344	2,455	4.8%	16,375	15,054	-8.1%
NYBG	11,689	9,201	-21.3%	63,432	59,503	-6.2%
NYCC	2,173	2,219	2.1%	12,254	12,697	3.6%
NYSCI	2,772	3,016	8.8%	10,209	11,484	12.5%
NYCPM	0	12	n.a.	871	68	-92.2%
QBG	636	344	-45.8%	2,395	2,600	8.6%
QT	604	524	-13.2%	1,056	1,995	88.9%
SHCC	5,263	813	-84.5%	20,688	16,952	-18.1%
SICM	78	0	-100.0%	208	365	75.6%
SIHS	961	796	-17.1%	2,938	2,996	2.0%
SIAS	62	88	42.4%	564	634	12.6%



Energy Change Report: All Agencies

February 2014

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	February			Year To Date		
	FY 13	FY 14	----Percent Change----	FY 13	FY 14	----Percent Change----
SIZS	1,917	754	-60.7%	8,720	8,244	-5.5%
SMH	484	558	15.4%	4,198	5,100	21.5%
Public	2,166	2,159	-0.3%	9,647	10,778	11.7%
WH	1,081	737	-31.9%	4,020	4,027	0.2%
WCS-ZOO	39,888	32,307	-19.0%	284,967	262,750	-7.8%
WCS-NYA	2,723	3,802	39.6%	22,681	18,999	-16.2%
<b>Other</b>						
SCA	1,238	1,302	5.1%	10,920	10,064	-7.8%
KCDA	1,054	1,181	12.0%	8,524	8,742	2.6%
NYDA	896	860	-4.0%	6,753	6,379	-5.5%
QCDA	350	283	-19.0%	3,125	2,876	-8.0%
IBO	23	25	6.3%	180	187	3.7%
Miscellaneous (Other)	0	147	n.a.	391	801	104.9%

See page 5 for explanation of report



## Energy Change Report: All Agencies

February 2014

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year -to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.