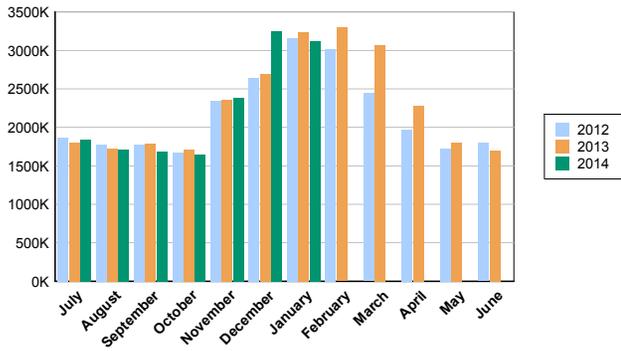




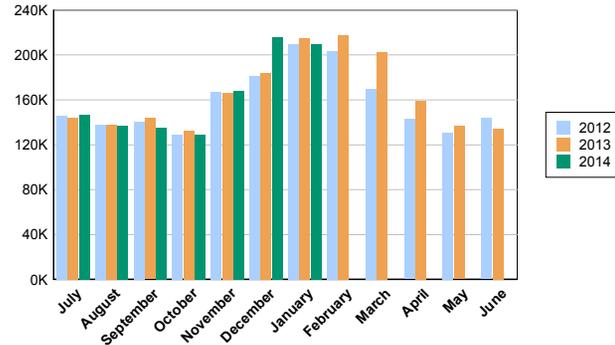
Energy Change Report: All Agencies

January 2014

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	2,744	948
YTD Prior FY	2,509	915
January 2014	1,121	0
January 2013	919	0

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	January			Year To Date		
	FY 13	FY 14	-----Percent Change-----	FY 13	FY 14	-----Percent Change-----
CITY GOVERNMENT TOTAL	3,234,763	3,125,768	-3.4%	15,319,689	15,661,826	2.2%

Largest City Agencies [in order of annual energy use]

Agency	FY 13	FY 14	-----Percent Change-----	FY 13	FY 14	-----Percent Change-----
DOE	906,435	896,915	-1.1%	3,678,859	3,806,403	3.5%
DEP	320,105	315,657	-1.4%	1,715,070	1,738,276	1.4%
DOC	190,514	153,068	-19.7%	880,587	833,805	-5.3%
DCAS	181,043	157,031	-13.3%	756,909	747,720	-1.2%
DOT	111,106	118,590	6.7%	690,429	664,446	-3.8%
DSNY	128,370	152,762	19.0%	450,535	495,170	9.9%
NYPD	90,821	99,800	9.9%	391,281	419,157	7.1%
DPR	67,361	76,747	13.9%	271,343	288,113	6.2%
FDNY	54,105	55,781	3.1%	239,998	253,546	5.6%

Other City Agencies [in alphabetical order]

Agency	FY 13	FY 14	-----Percent Change-----	FY 13	FY 14	-----Percent Change-----
ACS	34,324	35,969	4.8%	178,502	175,044	-1.9%
VOTE	1,336	2,867	114.6%	9,681	13,828	42.8%



Energy Change Report: All Agencies

January 2014

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	January			Year To Date		
	FY 13	FY 14	----Percent Change----	FY 13	FY 14	----Percent Change----
OCME	14,421	14,870	3.1%	74,274	81,454	9.7%
Community Boards	552	584	5.8%	1,857	1,959	5.5%
DFTA	5,384	6,604	22.7%	25,124	26,829	6.8%
DCP	31	39	26.3%	218	250	14.7%
DCA	379	420	10.8%	961	1,274	32.6%
DDC	997	994	-0.3%	7,915	7,555	-4.6%
DOF	4,928	4,466	-9.4%	29,277	29,766	1.7%
DOHMH	29,777	33,942	14.0%	167,318	184,018	10.0%
DHS	51,023	51,660	1.2%	195,314	198,614	1.7%
HPD	718	777	8.1%	5,009	5,135	2.5%
DoITT	8,944	9,619	7.5%	60,499	60,908	0.7%
DOI	156	186	19.3%	1,133	1,281	13.0%
Probation	257	248	-3.4%	1,333	1,300	-2.5%
EDC	16,575	19,088	15.2%	77,825	81,199	4.3%
FISA	3,361	3,192	-5.0%	25,490	25,252	-0.9%
HRA	33,786	39,809	17.8%	217,226	228,183	5.0%
CCHR	29	64	117.4%	158	229	45.2%
Law	971	937	-3.5%	7,180	7,149	-0.4%
LPC	0	0	0.0%	1	0	-100.0%
OEM	1,814	1,984	9.3%	9,629	9,047	-6.1%
OMB	566	585	3.3%	4,114	4,151	0.9%
Actuary	66	68	2.5%	519	534	2.9%
TLC	2,072	2,350	13.4%	8,019	9,059	13.0%
HHC and CUNY						
HHC	350,765	269,752	-23.1%	2,035,564	2,011,909	-1.2%
CUNY-Sr	291,679	252,021	-13.6%	1,373,738	1,453,100	5.8%
CUNY-CC	86,335	90,808	5.2%	448,016	501,312	11.9%
Libraries and Cultural Institutions						
NYPL	31,740	36,545	15.1%	172,059	179,158	4.1%
BPL	11,423	12,667	10.9%	49,291	51,018	3.5%



Energy Change Report: All Agencies

January 2014

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	January			Year To Date		
	FY 13	FY 14	----Percent Change----	FY 13	FY 14	----Percent Change----
QPL	9,765	12,067	23.6%	47,831	57,207	19.6%
AMNH	26,042	28,958	11.2%	129,872	131,693	1.4%
BXHS	166	130	-21.5%	499	379	-24.1%
BXMA	836	928	11.0%	3,820	3,998	4.7%
BAM	3,085	3,221	4.4%	12,534	17,208	37.3%
BBG	4,380	4,063	-7.2%	14,988	15,638	4.3%
BCM	666	584	-12.4%	4,194	3,548	-15.4%
BKMA	11,964	8,693	-27.3%	50,693	52,628	3.8%
CH	3,868	4,318	11.6%	16,320	20,551	25.9%
KOCH	3,394	1,485	-56.2%	22,895	25,750	12.5%
DCLA	23	25	7.1%	215	264	23.1%
EI Museo	445	458	2.8%	3,033	3,530	16.4%
FTH	279	95	-66.0%	1,490	1,270	-14.8%
JCAL	266	381	42.9%	2,013	1,904	-5.4%
JAZZ	718	833	16.0%	5,469	5,573	1.9%
LC	2,023	2,494	23.3%	7,018	7,661	9.2%
MMA	49,020	56,245	14.7%	292,903	296,973	1.4%
PS1	1,024	1,486	45.2%	3,469	6,519	87.9%
MJH	1,510	1,519	0.6%	9,249	9,334	0.9%
MCNY	2,027	1,012	-50.1%	12,209	9,466	-22.5%
AMMI	2,370	2,532	6.8%	14,031	12,528	-10.7%
NYBG	12,353	9,786	-20.8%	51,743	50,302	-2.8%
NYCC	2,286	2,528	10.6%	10,081	10,478	3.9%
NYSCI	2,220	2,527	13.9%	7,436	8,468	13.9%
NYCPM	0	395	n.a.	871	1,083	24.3%
QBG	494	737	49.3%	1,759	2,243	27.5%
QT	230	699	204.1%	453	1,472	225.2%
SHCC	4,425	856	-80.7%	15,426	11,619	-24.7%
SICM	63	0	-100.0%	131	213	62.9%
SIHS	663	835	26.0%	1,977	2,199	11.3%
SIAS	98	174	77.9%	502	546	8.9%



Energy Change Report: All Agencies

January 2014

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	January			Year To Date		
	FY 13	FY 14	-----Percent Change-----	FY 13	FY 14	-----Percent Change-----
SIZS	1,774	856	-51.7%	6,803	6,263	-7.9%
SMH	512	661	29.2%	3,714	4,542	22.3%
Public	1,131	1,952	72.6%	7,482	8,619	15.2%
WH	1,038	1,171	12.9%	2,940	3,291	12.0%
WCS-ZOO	43,470	44,624	2.7%	245,079	229,314	-6.4%
WCS-NYA	2,131	3,007	41.1%	19,958	15,102	-24.3%
Other						
SCA	1,360	1,375	1.0%	9,682	8,839	-8.7%
KCDA	1,080	1,203	11.4%	7,470	7,561	1.2%
NYDA	930	914	-1.7%	5,858	5,519	-5.8%
QCDA	342	286	-16.5%	2,775	2,593	-6.6%
IBO	23	23	-1.1%	157	162	3.3%
Miscellaneous (Other)	0	166	n.a.	391	625	59.9%

See page 5 for explanation of report



Energy Change Report: All Agencies

January 2014

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year -to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.