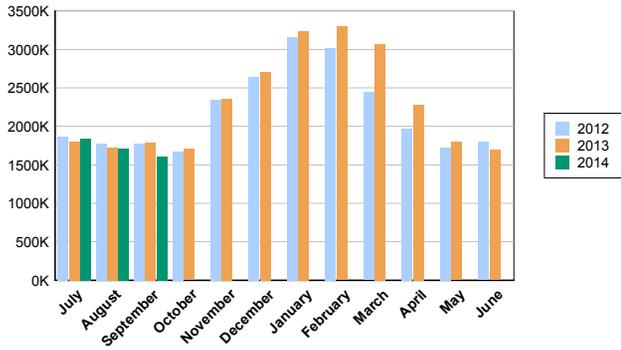




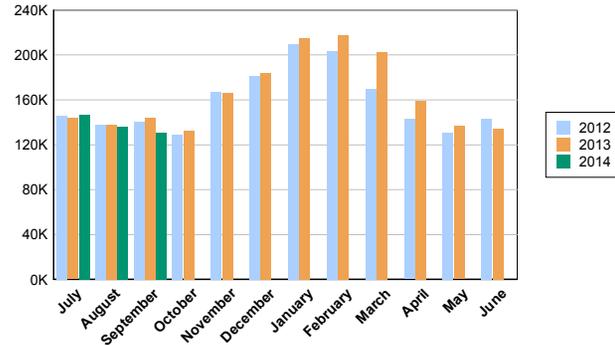
Energy Change Report: All Agencies

September 2013

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	36	901
YTD Prior FY	22	900
September 2014	36	132
September 2013	22	144

\*Units are actual energy used, in millions of BTUs. See notes at end of report.

	September			Year To Date		
	FY 13	FY 14	-----Percent Change-----	FY 13	FY 14	-----Percent Change-----
<b>CITY GOVERNMENT TOTAL</b>	<b>1,792,197</b>	<b>1,604,270</b>	<b>-10.5%</b>	<b>5,321,313</b>	<b>5,156,441</b>	<b>-3.1%</b>

**Largest City Agencies [in order of annual energy use]**

Agency	FY 13	FY 14	-----Percent Change-----	FY 13	FY 14	-----Percent Change-----
DOE	374,167	353,408	-5.5%	1,058,805	1,046,685	-1.1%
DEP	229,098	206,363	-9.9%	662,644	621,683	-6.2%
DOC	83,800	71,788	-14.3%	246,531	219,689	-10.9%
DCAS	79,861	73,285	-8.2%	247,524	233,899	-5.5%
DOT	94,466	84,420	-10.6%	267,255	242,222	-9.4%
DSNY	29,417	30,920	5.1%	101,569	100,771	-0.8%
NYPD	44,622	42,657	-4.4%	133,831	136,339	1.9%
DPR	24,912	23,427	-6.0%	79,086	79,124	0.0%
FDNY	26,667	25,401	-4.7%	82,328	89,701	9.0%

**Other City Agencies [in alphabetical order]**

Agency	FY 13	FY 14	-----Percent Change-----	FY 13	FY 14	-----Percent Change-----
ACS	23,436	21,024	-10.3%	73,979	68,844	-6.9%
VOTE	1,461	1,458	-0.2%	4,494	4,465	-0.7%



Energy Change Report: All Agencies

September 2013

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	September			Year To Date		
	FY 13	FY 14	----Percent Change----	FY 13	FY 14	----Percent Change----
OCME	10,147	10,035	-1.1%	31,477	32,180	2.2%
Community Boards	179	164	-8.1%	560	536	-4.2%
DFTA	3,041	2,588	-14.9%	9,488	9,088	-4.2%
DCP	31	29	-7.9%	91	93	2.7%
DCA	59	78	31.9%	186	245	31.7%
DDC	1,281	1,160	-9.4%	3,913	3,713	-5.1%
DOF	4,165	4,426	6.3%	12,607	12,942	2.7%
DOHMH	22,469	21,785	-3.0%	77,434	77,508	0.1%
DHS	16,686	15,207	-8.9%	50,163	49,611	-1.1%
HPD	805	716	-11.0%	2,439	2,304	-5.5%
DoITT	9,066	8,539	-5.8%	26,469	25,594	-3.3%
DOI	167	169	1.6%	511	541	5.9%
Probation	210	205	-2.4%	663	611	-7.9%
EDC	9,984	7,313	-26.8%	28,336	22,752	-19.7%
FISA	3,889	3,793	-2.5%	11,891	11,947	0.5%
HRA	32,511	30,237	-7.0%	102,405	98,850	-3.5%
CCHR	23	25	5.4%	66	74	12.2%
Law	1,091	1,043	-4.4%	3,239	3,187	-1.6%
LPC	0	0	-100.0%	1	0	-100.0%
OEM	1,283	1,040	-18.9%	3,741	3,355	-10.3%
OMB	621	589	-5.1%	2,014	1,842	-8.6%
Actuary	85	78	-7.7%	260	246	-5.2%
TLC	758	925	22.0%	2,326	2,482	6.7%
<b>HHC and CUNY</b>						
HHC	285,375	217,132	-23.9%	857,838	797,390	-7.0%
CUNY-Sr	161,042	152,434	-5.3%	473,983	514,900	8.6%
CUNY-CC	56,353	58,362	3.6%	179,158	180,695	0.9%
<b>Libraries and Cultural Institutions</b>						
NYPL	22,506	21,320	-5.3%	69,755	69,807	0.1%
BPL	5,803	5,368	-7.5%	19,116	17,680	-7.5%



Energy Change Report: All Agencies

September 2013

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	September			Year To Date		
	FY 13	FY 14	----Percent Change----	FY 13	FY 14	----Percent Change----
QPL	6,122	6,164	0.7%	17,620	20,369	15.6%
AMNH	14,394	15,341	6.6%	43,920	42,262	-3.8%
BXHS	20	15	-26.2%	61	48	-21.5%
BXMA	319	583	82.5%	1,245	1,386	11.4%
BAM	1,483	1,954	31.7%	4,145	6,539	57.8%
BBG	1,119	1,073	-4.1%	3,455	3,338	-3.4%
BCM	579	332	-42.7%	1,721	1,534	-10.9%
BKMA	6,935	6,193	-10.7%	20,010	20,296	1.4%
CH	1,529	1,853	21.2%	4,838	5,904	22.0%
KOCH	3,415	1,122	-67.1%	10,831	11,810	9.0%
DCLA	32	67	111.2%	94	146	54.4%
EI Museo	456	402	-11.8%	1,330	1,291	-2.9%
FTH	114	119	3.9%	411	378	-7.9%
JCAL	337	200	-40.6%	951	718	-24.4%
JAZZ	836	833	-0.3%	2,356	2,307	-2.1%
LC	569	511	-10.3%	1,687	1,677	-0.6%
MMA	39,038	36,989	-5.2%	112,990	110,888	-1.9%
PS1	252	510	102.4%	763	1,544	102.3%
MJH	1,384	1,170	-15.5%	4,113	3,919	-4.7%
MCNY	1,157	948	-18.0%	3,559	3,084	-13.4%
AMMI	1,958	1,031	-47.3%	5,052	3,850	-23.8%
NYBG	4,569	3,278	-28.2%	13,285	11,903	-10.4%
NYCC	722	744	3.0%	2,253	2,282	1.3%
NYSCI	759	898	18.3%	2,751	2,931	6.5%
NYCPM	236	125	-47.1%	746	471	-36.8%
QBG	125	137	9.5%	419	437	4.4%
QT	2	206	10,726.3%	35	447	1,176.9%
SHCC	878	770	-12.3%	2,800	2,769	-1.1%
SICM	0	0	0.0%	0	0	0.0%
SIHS	135	130	-4.1%	458	430	-6.3%
SIAS	55	38	-30.6%	214	220	2.6%



Energy Change Report: All Agencies

September 2013

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	September			Year To Date		
	FY 13	FY 14	-----Percent Change-----	FY 13	FY 14	-----Percent Change-----
SIZS	717	422	-41.2%	1,998	1,942	-2.8%
SMH	562	665	18.3%	1,754	2,020	15.2%
Public	773	838	8.4%	1,903	2,244	17.9%
WH	112	140	24.4%	277	444	59.9%
WCS-ZOO	31,297	13,490	-56.9%	100,055	83,953	-16.1%
WCS-NYA	3,872	2,653	-31.5%	11,544	6,375	-44.8%
<b>Other</b>						
SCA	1,460	1,256	-13.9%	4,453	3,937	-11.6%
KCDA	1,047	966	-7.7%	3,154	3,049	-3.4%
NYDA	843	777	-7.9%	2,435	2,292	-5.9%
QCDA	429	390	-9.2%	1,378	1,329	-3.5%
IBO	22	22	1.1%	70	68	-2.8%
OATH	0	5	n.a.	0	16	n.a.

See page 5 for explanation of report



## Energy Change Report: All Agencies

September 2013

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year-to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.