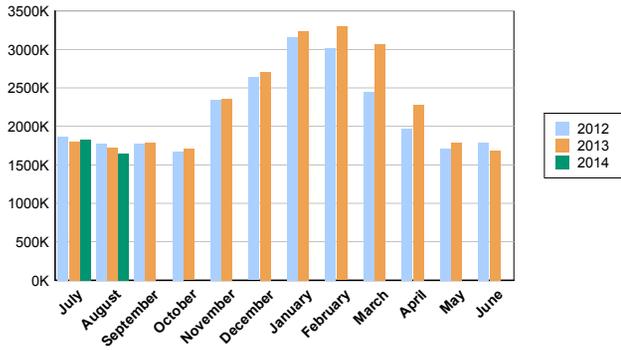




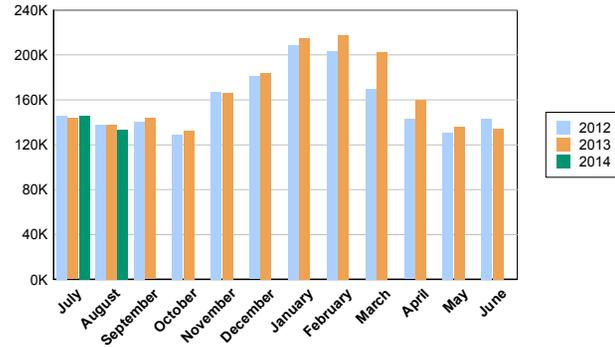
Energy Change Report: All Agencies

August 2013

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	0	769
YTD Prior FY	0	756
August 2014	0	305
August 2013	0	358

\*Units are actual energy used, in millions of BTUs. See notes at end of report.

	August			Year To Date		
	FY 13	FY 14	-----Percent Change-----	FY 13	FY 14	-----Percent Change-----
<b>CITY GOVERNMENT TOTAL</b>	1,726,115	1,651,527	-4.3%	3,527,333	3,484,189	-1.2%

**Largest City Agencies [in order of annual energy use]**

Agency	FY 13	FY 14	-----Percent Change-----	FY 13	FY 14	-----Percent Change-----
DOE	329,781	329,398	-0.1%	684,675	702,155	2.6%
DEP	211,826	212,670	0.4%	433,545	414,056	-4.5%
DOC	79,304	75,682	-4.6%	162,731	147,901	-9.1%
DCAS	82,719	76,819	-7.1%	167,663	159,391	-4.9%
DOT	89,644	81,274	-9.3%	172,790	157,044	-9.1%
DSNY	35,855	30,623	-14.6%	72,151	60,853	-15.7%
NYPD	43,601	44,043	1.0%	89,208	90,469	1.4%
DPR	26,302	27,329	3.9%	54,147	55,916	3.3%
FDNY	27,349	27,016	-1.2%	55,911	56,718	1.4%

**Other City Agencies [in alphabetical order]**

Agency	FY 13	FY 14	-----Percent Change-----	FY 13	FY 14	-----Percent Change-----
ACS	24,432	23,023	-5.8%	50,543	48,092	-4.8%
VOTE	1,482	1,447	-2.4%	3,033	2,918	-3.8%



Energy Change Report: All Agencies

August 2013

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	August			Year To Date		
	FY 13	FY 14	----Percent Change----	FY 13	FY 14	----Percent Change----
OCME	10,324	10,297	-0.3%	21,331	22,145	3.8%
Community Boards	190	178	-6.6%	381	365	-4.2%
DFTA	3,173	2,692	-15.1%	6,447	6,087	-5.6%
DCP	29	34	16.7%	60	65	8.2%
DCA	61	73	18.9%	127	167	31.5%
DDC	1,343	1,261	-6.1%	2,632	2,621	-0.4%
DOF	4,209	4,210	0.0%	8,441	8,516	0.9%
DOHMH	25,231	23,882	-5.3%	54,965	54,661	-0.6%
DHS	16,387	16,272	-0.7%	33,478	34,027	1.6%
HPD	812	775	-4.5%	1,635	1,588	-2.8%
DoITT	8,765	8,206	-6.4%	17,403	17,055	-2.0%
DOI	183	191	4.5%	344	371	7.9%
Probation	223	192	-13.7%	453	406	-10.4%
EDC	9,581	8,554	-10.7%	18,352	16,920	-7.8%
FISA	3,860	3,872	0.3%	8,003	8,155	1.9%
HRA	33,481	32,522	-2.9%	69,894	68,818	-1.5%
CCHR	20	24	19.1%	42	49	16.0%
Law	1,057	1,075	1.7%	2,149	2,144	-0.2%
LPC	0	0	-100.0%	0	0	-100.0%
OEM	1,192	1,026	-14.0%	2,458	2,322	-5.5%
OMB	719	609	-15.2%	1,394	1,253	-10.1%
Actuary	88	82	-7.4%	175	168	-3.9%
TLC	784	757	-3.5%	1,568	1,557	-0.7%
<b>HHC and CUNY</b>						
HHC	279,233	233,905	-16.2%	572,474	535,340	-6.5%
CUNY-Sr	151,379	148,486	-1.9%	312,942	351,073	12.2%
CUNY-CC	60,908	58,652	-3.7%	120,752	120,877	0.1%
<b>Libraries and Cultural Institutions</b>						
NYPL	23,557	22,227	-5.6%	47,249	47,998	1.6%
BPL	6,245	5,969	-4.4%	13,313	12,297	-7.6%



Energy Change Report: All Agencies

August 2013

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	August			Year To Date		
	FY 13	FY 14	----Percent Change----	FY 13	FY 14	----Percent Change----
QPL	5,608	6,766	20.6%	11,498	14,020	21.9%
AMNH	14,351	15,388	7.2%	29,527	30,936	4.8%
BXHS	30	15	-47.7%	40	33	-19.1%
BXMA	494	405	-18.1%	926	804	-13.2%
BAM	1,243	2,276	83.1%	2,662	4,586	72.3%
BBG	1,110	1,057	-4.8%	2,337	2,265	-3.1%
BCM	552	665	20.4%	1,142	1,202	5.3%
BKMA	6,530	6,912	5.9%	13,075	14,104	7.9%
CH	1,458	1,995	36.8%	3,309	4,050	22.4%
KOCH	3,356	5,215	55.4%	7,416	10,687	44.1%
DCLA	30	50	64.9%	63	79	25.7%
EI Museo	429	452	5.4%	874	888	1.7%
FTH	158	166	5.5%	296	300	1.4%
JCAL	329	230	-30.3%	613	518	-15.5%
JAZZ	762	715	-6.1%	1,521	1,474	-3.1%
LC	543	588	8.3%	1,118	1,166	4.3%
MMA	35,699	36,339	1.8%	73,951	73,899	-0.1%
PS1	230	526	128.8%	512	1,035	102.3%
MJH	1,468	1,343	-8.5%	2,729	2,750	0.8%
MCNY	1,191	859	-27.9%	2,402	1,971	-18.0%
AMMI	1,604	1,529	-4.7%	3,094	2,819	-8.9%
NYBG	4,356	3,457	-20.6%	8,716	7,889	-9.5%
NYCC	664	725	9.2%	1,531	1,544	0.8%
NYSCI	920	918	-0.2%	1,992	1,979	-0.7%
NYCPM	250	178	-28.9%	510	354	-30.6%
QBG	142	135	-5.3%	294	301	2.2%
QT	5	1	-76.1%	33	12	-64.4%
SHCC	928	946	2.0%	1,921	1,999	4.0%
SICM	0	0	0.0%	0	0	0.0%
SIHS	152	141	-7.0%	323	316	-2.4%
SIAS	100	57	-43.0%	160	195	21.7%



Energy Change Report: All Agencies

August 2013

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	August				Year To Date			
	FY 13	FY 14	-----Percent Change-----		FY 13	FY 14	-----Percent Change-----	
SIZS	615	496	-19.3%		1,281	1,274	-0.5%	
SMH	589	639	8.4%		1,192	1,355	13.7%	
Public	527	695	31.9%		1,130	1,406	24.4%	
WH	100	143	43.9%		165	304	84.0%	
WCS-ZOO	36,649	39,044	6.5%		68,758	72,132	4.9%	
WCS-NYA	3,720	1,553	-58.3%		7,671	3,722	-51.5%	
<b>Other</b>								
SCA	1,535	1,313	-14.5%		2,994	2,680	-10.5%	
KCDA	1,081	1,014	-6.2%		2,108	2,082	-1.2%	
NYDA	782	762	-2.6%		1,592	1,515	-4.8%	
QCDA	473	448	-5.3%		949	940	-1.0%	
IBO	25	23	-5.4%		48	46	-4.6%	

See page 5 for explanation of report



## Energy Change Report: All Agencies

August 2013

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year-to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.