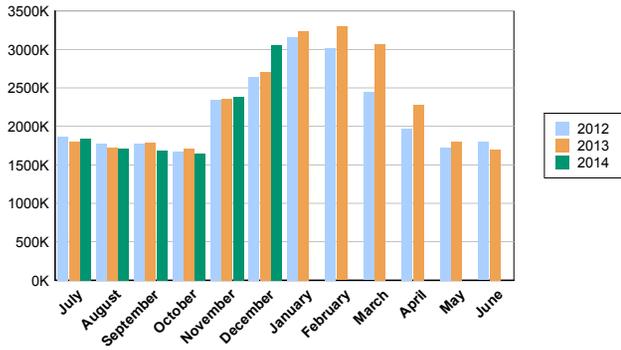




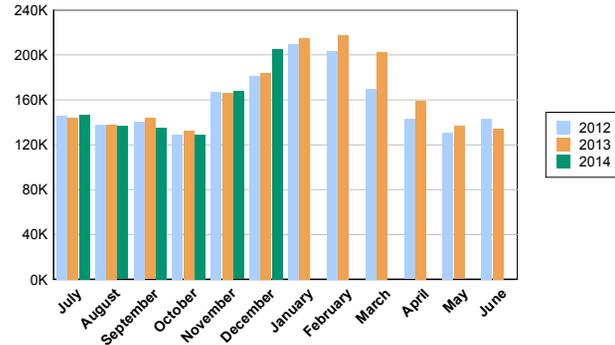
Energy Change Report: All Agencies

December 2013

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	1,623	948
YTD Prior FY	1,590	915
December 2014	815	1
December 2013	719	0

\*Units are actual energy used, in millions of BTUs. See notes at end of report.

	December				Year To Date			
	FY 13	FY 14	-----Percent Change-----		FY 13	FY 14	-----Percent Change-----	
<b>CITY GOVERNMENT TOTAL</b>	2,702,214	3,054,846	13.0%	■	12,087,399	12,318,423	1.9%	

**Largest City Agencies [in order of annual energy use]**

Agency	FY 13	FY 14	Percent Change		FY 13	FY 14	Percent Change	
DOE	726,366	854,249	17.6%	■	2,772,428	2,872,274	3.6%	
DEP	268,245	303,684	13.2%	■	1,394,002	1,420,065	1.9%	
DOC	179,521	201,546	12.3%	■	690,073	680,761	-1.3%	
DCAS	141,307	149,868	6.1%		579,109	567,170	-2.1%	
DOT	110,712	123,991	12.0%	■	583,891	550,869	-5.7%	
DSNY	107,120	122,420	14.3%	■	322,165	327,586	1.7%	
NYPD	72,691	87,108	19.8%	■	299,551	317,190	5.9%	
DPR	55,817	62,889	12.7%	■	204,374	207,893	1.7%	
FDNY	45,037	43,009	-4.5%		185,893	185,197	-0.4%	

**Other City Agencies [in alphabetical order]**

Agency	FY 13	FY 14	Percent Change		FY 13	FY 14	Percent Change	
ACS	28,018	30,564	9.1%	■	144,178	137,990	-4.3%	
VOTE	1,384	2,418	74.7%	■	8,345	10,951	31.2%	■



Energy Change Report: All Agencies

December 2013

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	December				Year To Date			
	FY 13	FY 14	-----Percent Change-----		FY 13	FY 14	-----Percent Change-----	
OCME	11,156	14,657	31.4%		59,853	66,584	11.2%	
Community Boards	372	358	-3.9%		1,305	1,240	-5.0%	
DFTA	4,100	4,709	14.9%		19,740	20,072	1.7%	
DCP	31	41	31.6%		187	211	12.7%	
DCA	322	342	6.0%		581	833	43.3%	
DDC	1,054	997	-5.4%		6,919	6,561	-5.2%	
DOF	4,338	4,428	2.1%		24,349	25,300	3.9%	
DOHMH	24,123	32,029	32.8%		137,541	149,803	8.9%	
DHS	42,149	47,805	13.4%		144,291	147,306	2.1%	
HPD	664	788	18.6%		4,291	4,358	1.6%	
DoITT	8,306	9,466	14.0%		51,556	51,289	-0.5%	
DOI	134	186	38.8%		977	1,095	12.0%	
Probation	163	197	21.4%		1,076	1,076	-0.1%	
EDC	13,982	17,374	24.3%		61,155	62,182	1.7%	
FISA	3,326	3,506	5.4%		22,129	22,060	-0.3%	
HRA	28,084	35,583	26.7%		180,197	186,998	3.8%	
CCHR	22	53	142.3%		128	165	28.7%	
Law	949	1,033	8.8%		6,209	6,212	0.1%	
LPC	0	0	0.0%		1	0	-100.0%	
OEM	1,480	1,637	10.6%		7,815	7,063	-9.6%	
OMB	534	599	12.2%		3,547	3,566	0.5%	
Actuary	63	72	14.8%		453	466	3.0%	
TLC	1,648	2,183	32.5%		5,948	6,709	12.8%	
<b>HHC and CUNY</b>								
HHC	300,370	289,924	-3.5%		1,684,799	1,673,644	-0.7%	
CUNY-Sr	240,482	267,939	11.4%		1,081,948	1,157,571	7.0%	
CUNY-CC	72,202	105,528	46.2%		361,681	410,402	13.5%	
<b>Libraries and Cultural Institutions</b>								
NYPL	26,551	30,121	13.4%		140,319	142,964	1.9%	
BPL	8,505	10,552	24.1%		37,867	38,423	1.5%	



Energy Change Report: All Agencies

December 2013

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	December			Year To Date		
	FY 13	FY 14	----Percent Change----	FY 13	FY 14	----Percent Change----
QPL	8,122	11,950	47.1%	38,039	46,356	21.9%
AMNH	22,223	27,407	23.3%	103,829	102,629	-1.2%
BXHS	125	101	-19.6%	333	249	-25.4%
BXMA	724	768	6.1%	2,984	3,070	2.9%
BAM	2,206	3,375	53.0%	9,450	13,987	48.0%
BBG	3,580	4,413	23.3%	10,608	11,575	9.1%
BCM	680	313	-54.0%	3,528	2,451	-30.5%
BKMA	6,967	9,870	41.7%	38,729	43,935	13.4%
CH	3,345	4,256	27.2%	12,452	16,234	30.4%
KOCH	2,889	1,393	-51.8%	19,501	21,790	11.7%
DCLA	34	25	-28.3%	192	238	24.4%
EI Museo	426	419	-1.6%	2,588	2,960	14.4%
FTH	265	99	-62.8%	1,211	680	-43.8%
JCAL	286	340	18.9%	1,747	1,523	-12.8%
JAZZ	756	868	14.8%	4,751	4,740	-0.2%
LC	1,257	1,538	22.4%	4,610	4,610	0.0%
MMA	45,134	52,095	15.4%	243,883	240,748	-1.3%
PS1	751	1,515	101.6%	2,445	5,033	105.8%
MJH	1,255	1,507	20.1%	7,739	7,814	1.0%
MCNY	2,033	1,557	-23.4%	10,181	8,397	-17.5%
AMMI	2,372	2,610	10.0%	11,661	9,996	-14.3%
NYBG	10,746	12,675	17.9%	39,390	40,352	2.4%
NYCC	2,328	2,493	7.1%	7,794	7,950	2.0%
NYSCI	1,166	1,642	40.8%	5,217	5,941	13.9%
NYCPM	0	241	n.a.	871	617	-29.2%
QBG	440	611	39.0%	1,265	1,506	19.0%
QT	175	104	-40.7%	223	773	247.0%
SHCC	4,192	775	-81.5%	11,001	6,825	-38.0%
SICM	41	0	-100.0%	68	74	8.5%
SIHS	503	632	25.6%	1,314	1,408	7.1%
SIAS	76	63	-17.8%	404	373	-7.8%



Energy Change Report: All Agencies

December 2013

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	December			Year To Date		
	FY 13	FY 14	----Percent Change----	FY 13	FY 14	----Percent Change----
SIZS	1,265	499	-60.5%	5,029	4,293	-14.6%
SMH	436	561	28.6%	3,202	3,881	21.2%
Public	1,569	1,662	5.9%	6,350	6,667	5.0%
WH	810	1,020	25.9%	1,902	2,120	11.5%
WCS-ZOO	35,588	35,152	-1.2%	201,609	180,811	-10.3%
WCS-NYA	2,023	2,685	32.8%	17,827	12,403	-30.4%
<b>Other</b>						
SCA	1,381	1,257	-8.9%	8,321	7,464	-10.3%
KCDA	1,060	1,198	13.0%	6,389	6,358	-0.5%
NYDA	916	877	-4.3%	4,928	4,605	-6.5%
QCDA	326	340	4.4%	2,433	2,307	-5.2%
IBO	22	25	12.2%	134	139	4.0%
Miscellaneous (Other)	391	64	-83.5%	391	444	13.6%

See page 5 for explanation of report



## Energy Change Report: All Agencies

December 2013

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year-to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.