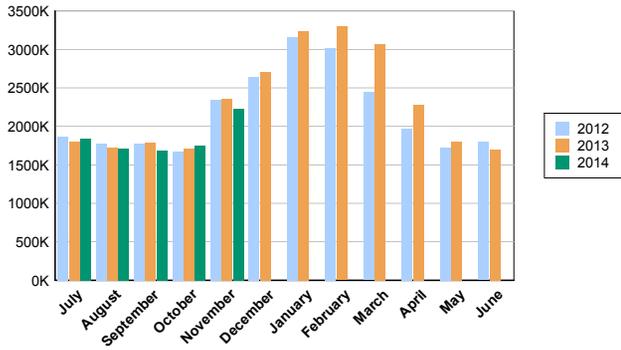




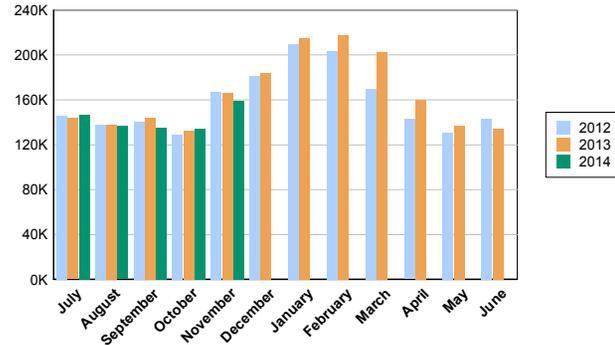
Energy Change Report: All Agencies

November 2013

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	808	947
YTD Prior FY	871	915
November 2014	585	0
November 2013	627	0

\*Units are actual energy used, in millions of BTUs. See notes at end of report.

	November			Year To Date		
	FY 13	FY 14	-----Percent Change-----	FY 13	FY 14	-----Percent Change-----
<b>CITY GOVERNMENT TOTAL</b>	2,355,112	2,227,221	-5.4%	9,383,878	9,217,577	-1.8%

Largest City Agencies [in order of annual energy use]

Agency	FY 13	FY 14	-----Percent Change-----	FY 13	FY 14	-----Percent Change-----
DOE	602,726	589,228	-2.2%	2,046,062	2,107,309	3.0%
DEP	249,230	255,853	2.7%	1,125,379	1,114,812	-0.9%
DOC	165,814	162,271	-2.1%	510,552	479,328	-6.1%
DCAS	118,434	85,397	-27.9%	437,802	389,621	-11.0%
DOT	110,820	93,158	-15.9%	473,120	423,248	-10.5%
DSNY	80,752	65,638	-18.7%	215,045	191,622	-10.9%
NYPD	55,355	52,993	-4.3%	226,860	226,923	0.0%
DPR	43,428	41,871	-3.6%	148,450	144,521	-2.6%
FDNY	34,401	28,610	-16.8%	140,935	141,063	0.1%

Other City Agencies [in alphabetical order]

Agency	FY 13	FY 14	-----Percent Change-----	FY 13	FY 14	-----Percent Change-----
ACS	22,692	21,172	-6.7%	116,160	107,832	-7.2%
VOTE	1,286	1,229	-4.5%	6,961	6,842	-1.7%



Energy Change Report: All Agencies

November 2013

\*Units are actual energy used, in millions of BTUs. See notes at end of report.

	November				Year To Date			
	FY 13	FY 14	-----Percent Change-----		FY 13	FY 14	-----Percent Change-----	
OCME	8,431	10,809	28.2%		48,697	51,927	6.6%	
Community Boards	221	221	-0.4%		932	888	-4.8%	
DFTA	3,614	3,488	-3.5%		15,640	15,320	-2.0%	
DCP	33	40	22.5%		156	170	8.9%	
DCA	37	195	429.4%		259	491	89.6%	
DDC	871	898	3.1%		5,865	5,630	-4.0%	
DOF	3,624	4,188	15.6%		20,011	20,872	4.3%	
DOHMH	18,973	18,186	-4.1%		113,419	115,465	1.8%	
DHS	34,693	31,432	-9.4%		102,142	98,667	-3.4%	
HPD	570	613	7.6%		3,627	3,570	-1.6%	
DoITT	8,453	7,809	-7.6%		43,250	41,823	-3.3%	
DOI	167	183	9.8%		844	909	7.8%	
Probation	111	127	13.9%		914	878	-3.9%	
EDC	9,954	11,444	15.0%		47,173	44,694	-5.3%	
FISA	3,241	2,974	-8.2%		18,804	18,554	-1.3%	
HRA	24,418	26,505	8.5%		152,112	150,768	-0.9%	
CCHR	20	21	3.1%		107	113	5.6%	
Law	960	956	-0.3%		5,261	5,180	-1.5%	
LPC	0	0	0.0%		1	0	-100.0%	
OEM	1,553	1,101	-29.1%		6,336	5,426	-14.4%	
OMB	460	561	21.9%		3,014	2,968	-1.5%	
Actuary	55	71	27.6%		390	394	1.1%	
TLC	1,259	1,454	15.4%		4,300	4,527	5.3%	
<b>HHC and CUNY</b>								
HHC	272,370	252,264	-7.4%		1,384,429	1,339,470	-3.2%	
CUNY-Sr	219,718	199,488	-9.2%		840,785	864,415	2.8%	
CUNY-CC	64,335	78,281	21.7%		289,478	305,682	5.6%	
<b>Libraries and Cultural Institutions</b>								
NYPL	22,905	23,419	2.2%		113,768	112,901	-0.8%	
BPL	5,817	5,827	0.2%		29,338	27,498	-6.3%	



Energy Change Report: All Agencies

November 2013

\*Units are actual energy used, in millions of BTUs. See notes at end of report.

	November			Year To Date		
	FY 13	FY 14	----Percent Change----	FY 13	FY 14	----Percent Change----
QPL	6,429	7,475	16.3%	29,781	34,135	14.6%
AMNH	22,136	20,133	-9.1%	81,606	75,528	-7.4%
BXHS	107	69	-35.7%	208	148	-28.8%
BXMA	746	498	-33.2%	2,260	2,302	1.8%
BAM	1,811	2,124	17.3%	7,244	10,562	45.8%
BBG	2,522	2,856	13.2%	7,028	7,162	1.9%
BCM	627	290	-53.8%	2,848	2,138	-24.9%
BKMA	5,514	7,264	31.7%	31,762	34,002	7.1%
CH	2,407	3,123	29.8%	9,107	11,978	31.5%
KOCH	2,952	2,529	-14.3%	16,612	20,398	22.8%
DCLA	28	31	9.3%	157	214	35.8%
EI Museo	420	405	-3.7%	2,162	2,541	17.5%
FTH	275	92	-66.6%	946	571	-39.6%
JCAL	248	188	-24.2%	1,461	1,183	-19.0%
JAZZ	805	775	-3.7%	3,995	3,872	-3.1%
LC	1,071	829	-22.6%	3,353	3,072	-8.4%
MMA	47,470	42,944	-9.5%	198,749	188,653	-5.1%
PS1	681	451	-33.8%	1,694	2,667	57.5%
MJH	1,270	1,200	-5.5%	6,485	6,307	-2.7%
MCNY	2,029	1,482	-26.9%	8,149	6,840	-16.1%
AMMI	2,030	1,845	-9.1%	9,289	7,293	-21.5%
NYBG	9,812	7,169	-26.9%	28,644	25,529	-10.9%
NYCC	2,404	1,961	-18.4%	5,467	5,457	-0.2%
NYSCI	666	722	8.3%	4,051	4,298	6.1%
NYCPM	15	16	10.2%	871	317	-63.7%
QBG	294	342	16.2%	826	895	8.4%
QT	12	58	392.4%	48	670	1,289.0%
SHCC	2,995	630	-79.0%	6,809	4,024	-40.9%
SICM	27	0	-100.0%	27	0	-100.0%
SIHS	209	244	16.9%	811	781	-3.7%
SIAS	66	46	-30.1%	328	310	-5.5%



Energy Change Report: All Agencies

November 2013

\*Units are actual energy used, in millions of BTUs. See notes at end of report.

	November			Year To Date		
	FY 13	FY 14	----Percent Change----	FY 13	FY 14	----Percent Change----
SIZS	1,153	423	-63.3%	3,763	3,112	-17.3%
SMH	473	608	28.6%	2,766	3,320	20.0%
Public	1,380	1,170	-15.2%	4,781	5,005	4.7%
WH	643	487	-24.3%	1,092	1,100	0.7%
WCS-ZOO	35,754	31,388	-12.2%	166,021	141,525	-14.8%
WCS-NYA	2,315	1,897	-18.1%	15,805	9,718	-38.5%
<b>Other</b>						
SCA	1,190	1,233	3.6%	6,940	6,282	-9.5%
KCDA	1,127	1,142	1.4%	5,330	5,160	-3.2%
NYDA	818	733	-10.3%	4,011	3,728	-7.1%
QCDA	363	315	-13.0%	2,108	1,967	-6.7%
IBO	19	23	17.1%	112	114	2.4%
Miscellaneous (Other)	0	36	n.a.	0	380	n.a.

See page 5 for explanation of report



## Energy Change Report: All Agencies

November 2013

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year-to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.