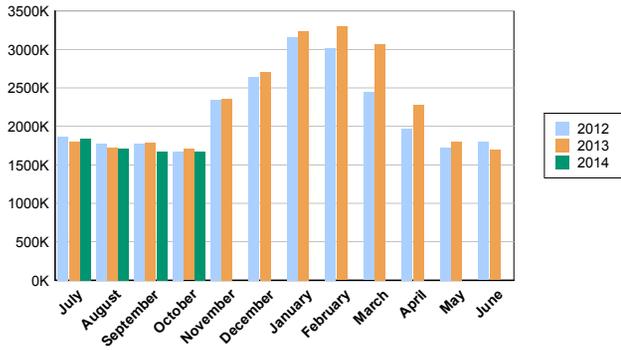




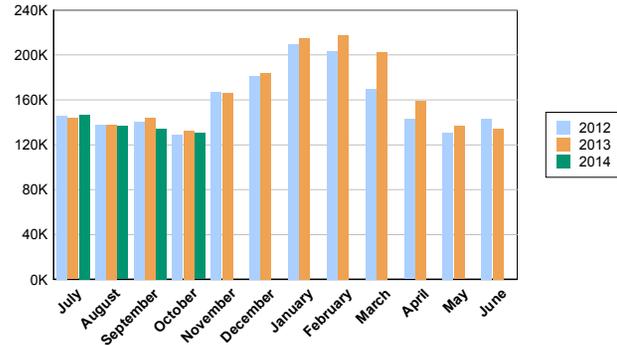
Energy Change Report: All Agencies

October 2013

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	223	947
YTD Prior FY	244	915
October 2014	187	46
October 2013	222	15

\*Units are actual energy used, in millions of BTUs. See notes at end of report.

	October			Year To Date		
	FY 13	FY 14	-----Percent Change-----	FY 13	FY 14	-----Percent Change-----
<b>CITY GOVERNMENT TOTAL</b>	<b>1,705,767</b>	<b>1,675,328</b>	<b>-1.8%</b>	<b>7,027,390</b>	<b>6,905,968</b>	<b>-1.7%</b>

**Largest City Agencies [in order of annual energy use]**

Agency	FY 13	FY 14	-----Percent Change-----	FY 13	FY 14	-----Percent Change-----
DOE	384,179	463,437	20.6%	1,442,991	1,511,383	4.7%
DEP	213,726	202,396	-5.3%	876,370	841,822	-3.9%
DOC	98,207	96,862	-1.4%	344,738	316,552	-8.2%
DCAS	71,845	62,396	-13.2%	319,369	296,961	-7.0%
DOT	95,088	87,709	-7.8%	362,344	329,861	-9.0%
DSNY	32,724	28,929	-11.6%	134,292	124,549	-7.3%
NYPD	37,489	37,235	-0.7%	171,320	172,928	0.9%
DPR	25,931	23,733	-8.5%	105,022	102,649	-2.3%
FDNY	23,892	21,890	-8.4%	106,534	111,786	4.9%

**Other City Agencies [in alphabetical order]**

Agency	FY 13	FY 14	-----Percent Change-----	FY 13	FY 14	-----Percent Change-----
ACS	19,490	17,807	-8.6%	93,468	86,679	-7.3%
VOTE	1,180	1,259	6.7%	5,675	5,683	0.1%



## Energy Change Report: All Agencies

October 2013

\*Units are actual energy used, in millions of BTUs. See notes at end of report.

	October			Year To Date		
	FY 13	FY 14	----Percent Change----	FY 13	FY 14	----Percent Change----
OCME	8,788	8,948	1.8%	40,266	41,128	2.1%
Community Boards	151	132	-12.5%	711	666	-6.3%
DFTA	2,538	2,316	-8.7%	12,026	11,744	-2.3%
DCP	32	34	5.1%	123	129	5.3%
DCA	36	51	41.4%	222	296	33.2%
DDC	1,081	1,018	-5.8%	4,994	4,732	-5.2%
DOF	3,780	3,743	-1.0%	16,387	16,684	1.8%
DOHMH	17,012	19,180	12.7%	94,446	96,688	2.4%
DHS	17,285	17,139	-0.8%	67,449	66,695	-1.1%
HPD	618	653	5.7%	3,057	2,957	-3.3%
DoITT	8,327	8,419	1.1%	34,797	34,014	-2.2%
DOI	167	186	11.5%	677	726	7.3%
Probation	140	141	0.8%	802	751	-6.4%
EDC	8,894	10,428	17.2%	37,219	33,208	-10.8%
FISA	3,671	3,633	-1.0%	15,563	15,580	0.1%
HRA	25,289	25,632	1.4%	127,694	124,436	-2.6%
CCHR	21	18	-12.6%	87	92	6.2%
Law	1,062	1,036	-2.4%	4,301	4,224	-1.8%
LPC	0	0	0.0%	1	0	-100.0%
OEM	1,042	970	-6.9%	4,783	4,325	-9.6%
OMB	539	565	4.7%	2,553	2,407	-5.8%
Actuary	75	77	2.9%	334	323	-3.3%
TLC	714	606	-15.1%	3,041	3,073	1.1%
<b>HHC and CUNY</b>						
HHC	254,221	203,060	-20.1%	1,112,059	1,048,058	-5.8%
CUNY-Sr	147,088	134,106	-8.8%	621,068	658,148	6.0%
CUNY-CC	45,985	46,425	1.0%	225,143	227,073	0.9%
<b>Libraries and Cultural Institutions</b>						
NYPL	21,108	19,748	-6.4%	90,863	89,421	-1.6%
BPL	4,405	4,541	3.1%	23,521	22,149	-5.8%



Energy Change Report: All Agencies

October 2013

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	October			Year To Date		
	FY 13	FY 14	----Percent Change----	FY 13	FY 14	----Percent Change----
QPL	5,732	5,720	-0.2%	23,352	25,850	10.7%
AMNH	15,550	14,703	-5.4%	59,470	57,326	-3.6%
BXHS	40	31	-21.7%	101	79	-21.6%
BXMA	270	417	54.6%	1,515	1,803	19.1%
BAM	1,287	1,899	47.5%	5,433	8,438	55.3%
BBG	1,050	968	-7.9%	4,505	4,306	-4.4%
BCM	499	314	-37.1%	2,220	1,848	-16.8%
BKMA	6,238	6,442	3.3%	26,248	26,739	1.9%
CH	1,862	2,707	45.3%	6,700	8,855	32.2%
KOCH	2,829	3,973	40.4%	13,660	17,868	30.8%
DCLA	35	36	3.5%	129	182	40.6%
EI Museo	412	845	105.1%	1,742	2,136	22.6%
FTH	260	93	-64.2%	671	472	-29.7%
JCAL	262	277	5.8%	1,212	995	-17.9%
JAZZ	833	789	-5.2%	3,189	3,096	-2.9%
LC	595	566	-4.9%	2,282	2,243	-1.7%
MMA	38,289	34,889	-8.9%	151,279	145,709	-3.7%
PS1	249	546	119.0%	1,013	2,216	118.9%
MJH	1,102	1,188	7.8%	5,215	5,107	-2.1%
MCNY	1,450	760	-47.6%	5,009	3,807	-24.0%
AMMI	2,207	1,598	-27.6%	7,259	5,448	-25.0%
NYBG	5,546	3,698	-33.3%	18,832	16,379	-13.0%
NYCC	810	1,214	49.9%	3,063	3,496	14.2%
NYSCI	633	646	2.0%	3,384	3,577	5.7%
NYCPM	111	152	36.8%	857	623	-27.3%
QBG	112	116	3.2%	531	553	4.1%
QT	1	165	11,650.0%	36	611	1,579.7%
SHCC	1,014	616	-39.3%	3,814	3,388	-11.2%
SICM	0	0	-100.0%	0	0	-100.0%
SIHS	144	118	-18.0%	602	537	-10.8%
SIAS	48	44	-7.7%	262	264	0.7%



Energy Change Report: All Agencies

October 2013

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	October			Year To Date		
	FY 13	FY 14	-----Percent Change-----	FY 13	FY 14	-----Percent Change-----
SIZS	613	319	-47.9%	2,611	2,442	-6.5%
SMH	539	692	28.3%	2,293	2,711	18.3%
Public	1,499	1,023	-31.7%	3,402	3,836	12.8%
WH	171	169	-1.2%	449	613	36.6%
WCS-ZOO	30,212	26,488	-12.3%	130,267	110,191	-15.4%
WCS-NYA	1,946	1,512	-22.3%	13,490	7,821	-42.0%
<b>Other</b>						
SCA	1,297	1,113	-14.2%	5,751	5,049	-12.2%
KCDA	1,048	969	-7.6%	4,202	4,017	-4.4%
NYDA	759	703	-7.3%	3,194	2,995	-6.2%
QCDA	367	322	-12.2%	1,745	1,651	-5.4%
IBO	22	24	6.0%	92	92	-0.7%
Bklyn Br Pk.	0	5	n.a.	0	21	n.a.

See page 5 for explanation of report



## Energy Change Report: All Agencies

October 2013

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year-to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.