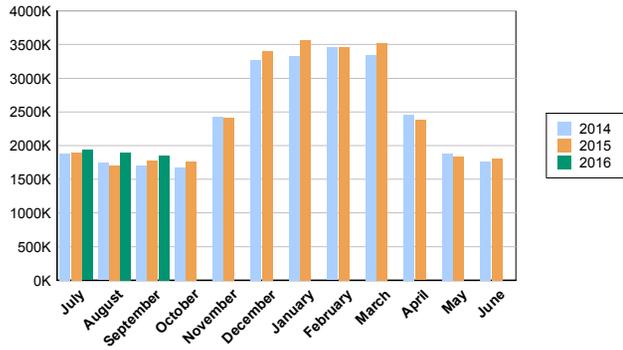




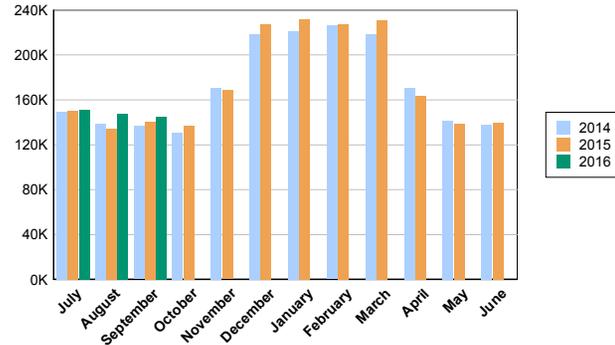
Energy Change Report: All Agencies

September 2015

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	1	1,171
YTD Prior FY	22	821
September 2016	1	293
September 2015	22	170

\*Units are actual energy used, in millions of BTUs. See notes at end of report.

	September			Year To Date		
	FY 15	FY 16	-----Percent Change-----	FY 15	FY 16	-----Percent Change-----
<b>CITY GOVERNMENT TOTAL</b>	1,778,637	1,855,501	4.3%	5,376,980	5,685,316	5.7%

Largest City Agencies [in order of annual energy use]

Agency	FY 15	FY 16	-----Percent Change-----	FY 15	FY 16	-----Percent Change-----
DOE	371,898	364,013	-2.1%	1,059,814	1,075,359	1.5%
DEP	237,560	235,407	-0.9%	712,706	729,695	2.4%
DOC	73,764	126,357	71.3%	228,843	380,612	66.3%
DCAS	70,901	74,144	4.6%	223,499	234,806	5.1%
DOT	86,286	94,736	9.8%	255,240	264,711	3.7%
DSNY	29,118	35,071	20.4%	92,120	106,059	15.1%
NYPD	49,165	50,665	3.1%	153,245	158,890	3.7%
DPR	24,649	25,379	3.0%	80,586	84,290	4.6%
FDNY	24,518	25,867	5.5%	77,897	81,861	5.1%

Other City Agencies [in alphabetical order]

Agency	FY 15	FY 16	-----Percent Change-----	FY 15	FY 16	-----Percent Change-----
ACS	19,407	20,173	3.9%	62,729	63,930	1.9%
VOTE	1,339	1,454	8.5%	4,146	4,192	1.1%



Energy Change Report: All Agencies

September 2015

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	September			Year To Date		
	FY 15	FY 16	----Percent Change----	FY 15	FY 16	----Percent Change----
OCME	10,948	11,423	4.3%	33,410	35,119	5.1%
Community Boards	324	174	-46.5%	783	545	-30.4%
DFTA	2,605	2,197	-15.7%	8,238	7,822	-5.0%
DCP	45	45	0.0%	129	226	74.7%
DCA	71	86	21.2%	219	248	13.1%
DDC	1,212	1,281	5.6%	3,694	4,016	8.7%
DOF	4,255	3,974	-6.6%	12,739	12,194	-4.3%
DOHMH	27,590	26,832	-2.7%	84,559	88,421	4.6%
DHS	16,018	15,101	-5.7%	49,242	48,602	-1.3%
HPD	704	725	2.9%	2,339	2,365	1.1%
DoITT	7,994	11,327	41.7%	24,562	33,839	37.8%
DOI	172	194	12.7%	535	617	15.3%
Probation	189	185	-2.3%	612	586	-4.3%
EDC	15,492	18,128	17.0%	49,835	50,471	1.3%
FISA	3,427	3,440	0.4%	10,861	10,717	-1.3%
HRA	29,024	21,583	-25.6%	93,879	67,590	-28.0%
CCHR	29	30	2.6%	84	88	4.6%
Law	977	930	-4.8%	3,025	2,881	-4.8%
LPC	0	0	0.0%	0	0	0.0%
OEM	1,080	1,111	2.9%	3,437	3,528	2.6%
OMB	632	604	-4.5%	1,906	1,917	0.6%
Actuary	77	75	-1.8%	237	238	0.3%
TLC	694	725	4.5%	2,221	2,279	2.6%
<b>HHC and CUNY</b>						
HHC	277,370	262,390	-5.4%	858,502	849,646	-1.0%
CUNY-Sr	169,373	190,513	12.5%	498,872	570,144	14.3%
CUNY-CC	61,993	64,386	3.9%	188,149	198,900	5.7%
<b>Libraries and Cultural Institutions</b>						
NYPL	21,336	20,335	-4.7%	68,170	65,197	-4.4%
BPL	5,160	5,613	8.8%	16,728	17,655	5.5%



Energy Change Report: All Agencies

September 2015

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	September			Year To Date		
	FY 15	FY 16	----Percent Change----	FY 15	FY 16	----Percent Change----
QPL	6,682	7,136	6.8%	22,183	22,279	0.4%
AMNH	13,321	14,245	6.9%	43,305	45,014	3.9%
BXHS	20	19	-5.3%	62	60	-3.1%
BXMA	439	439	0.0%	1,572	1,172	-25.5%
BAM	1,658	2,027	22.3%	4,910	5,620	14.5%
BBG	1,013	891	-12.0%	3,106	2,807	-9.6%
BCM	528	495	-6.2%	1,477	1,597	8.1%
BKMA	5,914	7,202	21.8%	21,116	21,991	4.1%
CH	2,355	2,425	3.0%	6,600	7,475	13.3%
KOCH	4,394	4,382	-0.3%	14,829	13,729	-7.4%
DCLA	26	40	51.8%	109	133	21.8%
EI Museo	399	336	-15.7%	1,229	1,044	-15.1%
FTH	81	98	21.9%	281	331	17.8%
JCAL	584	260	-55.4%	1,219	615	-49.5%
JAZZ	838	535	-36.2%	2,479	1,859	-25.0%
LC	526	504	-4.2%	1,664	1,656	-0.5%
MMA	39,764	40,809	2.6%	115,979	121,586	4.8%
PS1	934	717	-23.3%	2,633	2,131	-19.1%
MJH	1,352	1,312	-2.9%	4,193	3,985	-4.9%
MCNY	1,260	1,089	-13.5%	3,722	4,771	28.2%
AMMI	1,502	1,195	-20.4%	4,531	3,825	-15.6%
NYBG	4,433	3,329	-24.9%	13,186	12,192	-7.5%
NYCC	631	665	5.4%	2,415	2,295	-5.0%
NYSCI	731	945	29.3%	2,689	3,289	22.3%
NYCPM	13	17	39.1%	39	47	21.1%
QBG	164	183	11.3%	481	547	13.6%
QT	2	29	1,687.5%	71	114	60.4%
SHCC	859	1,880	118.9%	2,753	3,944	43.3%
SICM	0	0	0.0%	0	0	0.0%
SIHS	138	165	20.0%	440	564	28.1%
SIAS	202	302	49.5%	394	840	113.2%



Energy Change Report: All Agencies

September 2015

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	September				Year To Date			
	FY 15	FY 16	-----Percent Change-----		FY 15	FY 16	-----Percent Change-----	
SIZS	523	412	-21.3%		1,656	1,572	-5.1%	
SMH	588	679	15.5%		1,834	2,054	12.0%	
Public	1,043	972	-6.8%		3,203	3,014	-5.9%	
WH	188	188	0.0%		560	561	0.2%	
WCS-ZOO	30,903	36,260	17.3%		99,053	105,565	6.6%	
WCS-NYA	2,817	2,756	-2.2%		8,986	8,716	-3.0%	
<b>Other</b>								
SCA	1,216	1,286	5.7%		3,736	4,017	7.5%	
KCDA	1,020	991	-2.9%		3,122	3,045	-2.5%	
NYDA	655	0	-100.0%		2,077	6	-99.7%	
QCDA	386	426	10.3%		1,233	1,302	5.6%	
IBO	26	25	-5.1%		78	79	0.8%	
Miscellaneous (Other)	1,113	1,161	4.2%		3,983	7,618	91.3%	

See page 5 for explanation of report



## Energy Change Report: All Agencies

September 2015

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year -to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.