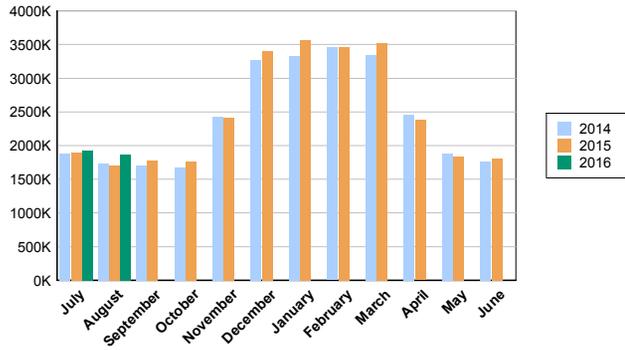




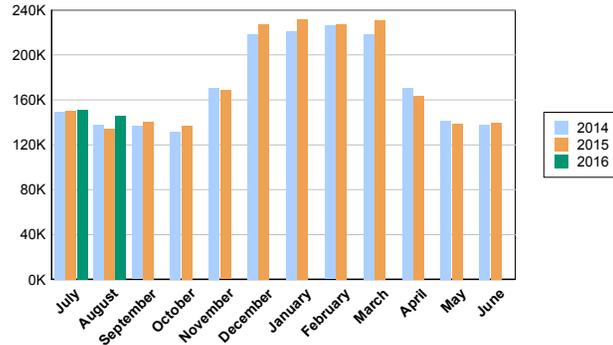
Energy Change Report: All Agencies

August 2015

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	0	878
YTD Prior FY	0	651
August 2016	0	441
August 2015	0	301

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	August				Year To Date			
	FY 15	FY 16	-----Percent Change-----		FY 15	FY 16	-----Percent Change-----	
CITY GOVERNMENT TOTAL	1,701,220	1,865,871	9.7%	■	3,598,408	3,796,286	5.5%	■
Largest City Agencies [in order of annual energy use]								
DOE	317,506	344,485	8.5%	■	687,894	708,727	3.0%	■
DEP	226,566	236,976	4.6%	■	475,297	489,983	3.1%	■
DOC	78,147	128,292	64.2%	■	155,079	254,250	63.9%	■
DCAS	70,651	76,661	8.5%	■	152,598	157,377	3.1%	■
DOT	86,440	88,211	2.0%	■	168,986	169,952	0.6%	■
DSNY	29,593	35,185	18.9%	■	63,002	70,993	12.7%	■
NYPD	48,951	52,301	6.8%	■	104,080	107,962	3.7%	■
DPR	27,122	27,003	-0.4%	■	55,934	57,315	2.5%	■
FDNY	24,973	26,580	6.4%	■	53,298	55,417	4.0%	■
Other City Agencies [in alphabetical order]								
ACS	20,611	21,266	3.2%	■	43,323	43,728	0.9%	■
VOTE	1,358	1,392	2.5%	■	2,807	2,707	-3.6%	■



Energy Change Report: All Agencies

August 2015

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	August				Year To Date			
	FY 15	FY 16	-----Percent Change-----		FY 15	FY 16	-----Percent Change-----	
OCME	10,476	11,834	13.0%		22,463	23,695	5.5%	
Community Boards	168	182	8.5%		458	365	-20.3%	
DFTA	2,804	2,631	-6.2%		5,632	5,396	-4.2%	
DCP	40	88	118.4%		84	181	114.6%	
DCA	74	85	16.1%		149	162	9.2%	
DDC	1,169	1,403	20.1%		2,482	2,736	10.2%	
DOF	4,125	4,024	-2.4%		8,484	8,221	-3.1%	
DOHMH	26,319	30,698	16.6%		56,970	62,027	8.9%	
DHS	15,752	15,649	-0.7%		33,224	32,379	-2.5%	
HPD	768	802	4.5%		1,635	1,641	0.4%	
DoITT	7,744	11,582	49.6%		16,568	22,511	35.9%	
DOI	175	208	18.7%		363	423	16.5%	
Probation	208	201	-3.4%		423	401	-5.1%	
EDC	16,322	17,735	8.7%		34,331	32,346	-5.8%	
FISA	3,605	3,548	-1.6%		7,434	7,278	-2.1%	
HRA	30,850	22,732	-26.3%		64,855	45,927	-29.2%	
CCHR	28	32	12.7%		55	58	5.6%	
Law	942	971	3.1%		2,048	1,956	-4.5%	
LPC	0	0	0.0%		0	0	0.0%	
OEM	1,122	1,186	5.7%		2,357	2,417	2.5%	
OMB	614	641	4.4%		1,274	1,313	3.1%	
Actuary	78	108	39.1%		160	162	1.4%	
TLC	710	750	5.7%		1,527	1,554	1.8%	
HHC and CUNY								
HHC	275,923	267,757	-3.0%		581,131	570,809	-1.8%	
CUNY-Sr	153,810	190,614	23.9%		329,498	378,277	14.8%	
CUNY-CC	60,044	70,275	17.0%		126,156	134,052	6.3%	
Libraries and Cultural Institutions								
NYPL	22,059	22,296	1.1%		46,834	44,793	-4.4%	
BPL	5,437	5,904	8.6%		11,567	12,008	3.8%	



Energy Change Report: All Agencies

August 2015

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	August			Year To Date		
	FY 15	FY 16	----Percent Change----	FY 15	FY 16	----Percent Change----
QPL	8,050	7,337	-8.9%	15,501	15,062	-2.8%
AMNH	13,864	14,704	6.1%	29,984	30,720	2.5%
BXHS	20	19	-6.4%	42	41	-2.0%
BXMA	626	282	-54.9%	1,133	733	-35.3%
BAM	1,449	1,760	21.5%	3,252	3,597	10.6%
BBG	950	949	0.0%	2,094	1,915	-8.5%
BCM	510	513	0.6%	949	1,102	16.1%
BKMA	6,921	7,079	2.3%	15,202	14,789	-2.7%
CH	1,981	2,344	18.3%	4,244	5,050	19.0%
KOCH	4,395	8,061	83.4%	10,434	9,347	-10.4%
DCLA	40	47	17.4%	83	93	12.3%
EI Museo	382	358	-6.5%	830	707	-14.8%
FTH	105	111	5.5%	200	233	16.1%
JCAL	311	169	-45.8%	634	355	-44.1%
JAZZ	786	620	-21.2%	1,641	1,324	-19.3%
LC	539	536	-0.5%	1,139	1,152	1.2%
MMA	33,494	39,317	17.4%	76,215	80,771	6.0%
PS1	823	834	1.3%	1,699	1,415	-16.7%
MJH	1,399	1,380	-1.4%	2,841	2,673	-5.9%
MCNY	1,183	1,120	-5.4%	2,462	2,975	20.8%
AMMI	1,414	1,205	-14.8%	3,029	2,629	-13.2%
NYBG	4,139	3,433	-17.1%	8,753	8,029	-8.3%
NYCC	891	722	-19.0%	1,784	1,628	-8.7%
NYSCI	880	1,112	26.4%	1,958	2,343	19.7%
NYCPM	13	13	0.0%	26	29	12.5%
QBG	156	193	23.7%	317	364	14.8%
QT	59	49	-17.1%	69	85	22.9%
SHCC	866	951	9.8%	1,894	1,998	5.5%
SICM	0	0	0.0%	0	0	0.0%
SIHS	135	212	57.3%	303	442	46.0%
SIAS	118	243	106.3%	192	538	180.2%



Energy Change Report: All Agencies

August 2015

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	August				Year To Date			
	FY 15	FY 16	-----Percent Change-----		FY 15	FY 16	-----Percent Change-----	
SIZS	538	500	-7.0%		1,133	1,081	-4.6%	
SMH	583	667	14.3%		1,246	1,375	10.4%	
Public	1,015	1,000	-1.5%		2,160	2,042	-5.5%	
WH	174	174	0.0%		372	373	0.3%	
WCS-ZOO	31,204	34,722	11.3%		68,150	69,655	2.2%	
WCS-NYA	3,357	2,838	-15.5%		6,168	5,960	-3.4%	
Other								
SCA	1,188	1,349	13.5%		2,520	2,732	8.4%	
KCDA	976	1,003	2.8%		2,101	2,054	-2.3%	
NYDA	650	3	-99.5%		1,423	6	-99.6%	
QCDA	398	412	3.6%		847	876	3.4%	
IBO	25	25	-1.0%		52	54	3.8%	
Miscellaneous (Other)	1,329	5,219	292.6%		2,869	6,441	124.5%	

See page 5 for explanation of report



Energy Change Report: All Agencies

August 2015

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year -to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.