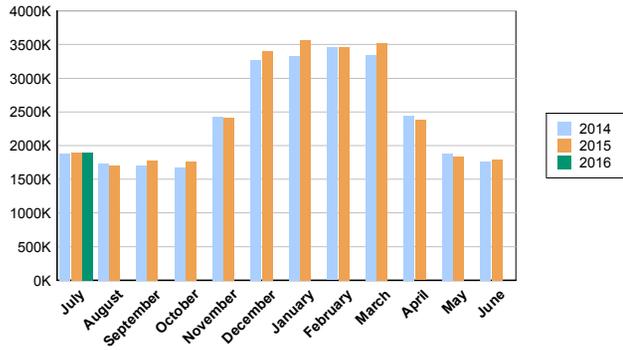




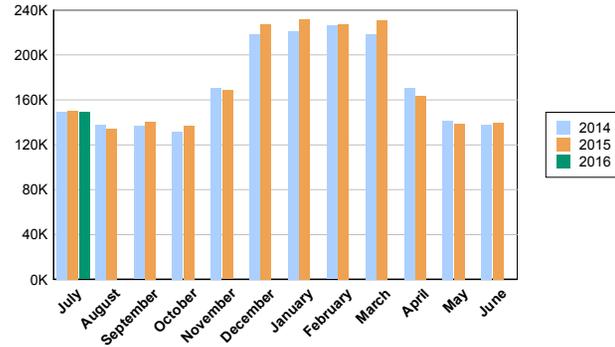
Energy Change Report: All Agencies

July 2015

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	0	437
YTD Prior FY	0	350
July 2016	0	437
July 2015	0	350

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	July			Year To Date		
	FY 15	FY 16	-----Percent Change-----	FY 15	FY 16	-----Percent Change-----
CITY GOVERNMENT TOTAL	1,896,755	1,900,204	0.2%	1,896,755	1,900,204	0.2%

Largest City Agencies [in order of annual energy use]

Agency	FY 15	FY 16	Percent Change	FY 15	FY 16	Percent Change
DOE	370,341	365,123	-1.4%	370,341	365,123	-1.4%
DEP	248,731	247,234	-0.6%	248,731	247,234	-0.6%
DOC	76,932	125,870	63.6%	76,932	125,870	63.6%
DCAS	81,947	76,625	-6.5%	81,947	76,625	-6.5%
DOT	82,529	81,074	-1.8%	82,529	81,074	-1.8%
DSNY	33,409	35,445	6.1%	33,409	35,445	6.1%
NYPD	55,129	55,365	0.4%	55,129	55,365	0.4%
DPR	28,819	29,601	2.7%	28,819	29,601	2.7%
FDNY	28,325	28,827	1.8%	28,325	28,827	1.8%

Other City Agencies [in alphabetical order]

Agency	FY 15	FY 16	Percent Change	FY 15	FY 16	Percent Change
ACS	22,669	21,919	-3.3%	22,669	21,919	-3.3%
VOTE	1,448	1,315	-9.2%	1,448	1,315	-9.2%



Energy Change Report: All Agencies

July 2015

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	July				Year To Date			
	FY 15	FY 16	-----Percent Change-----		FY 15	FY 16	-----Percent Change-----	
OCME	11,987	11,862	-1.0%		11,987	11,862	-1.0%	
Community Boards	290	182	-37.4%	█	290	182	-37.4%	█
DFTA	2,828	2,516	-11.0%	█	2,828	2,516	-11.0%	█
DCP	44	93	111.1%	█	44	93	111.1%	█
DCA	75	77	2.5%		75	77	2.5%	
DDC	1,313	1,332	1.5%		1,313	1,332	1.5%	
DOF	4,359	4,197	-3.7%	█	4,359	4,197	-3.7%	█
DOHMH	30,651	30,773	0.4%		30,651	30,773	0.4%	
DHS	17,103	16,764	-2.0%	█	17,103	16,764	-2.0%	█
HPD	867	839	-3.3%	█	867	839	-3.3%	█
DoITT	8,824	10,309	16.8%	█	8,824	10,309	16.8%	█
DOI	188	216	14.5%	█	188	216	14.5%	█
Probation	215	200	-6.8%	█	215	200	-6.8%	█
EDC	18,044	14,793	-18.0%	█	18,044	14,793	-18.0%	█
FISA	3,829	3,729	-2.6%		3,829	3,729	-2.6%	
HRA	34,005	23,585	-30.6%	█	34,005	23,585	-30.6%	█
CCHR	27	26	-1.7%		27	26	-1.7%	
Law	1,106	985	-10.9%	█	1,106	985	-10.9%	█
LPC	0	0	0.0%		0	0	0.0%	
OEM	1,235	1,231	-0.4%		1,235	1,231	-0.4%	
OMB	660	672	1.8%		660	672	1.8%	
Actuary	83	55	-34.0%	█	83	55	-34.0%	█
TLC	817	804	-1.6%		817	804	-1.6%	
HHC and CUNY								
HHC	305,208	291,865	-4.4%	█	305,208	291,865	-4.4%	█
CUNY-Sr	175,689	182,344	3.8%		175,689	182,344	3.8%	
CUNY-CC	66,112	63,683	-3.7%	█	66,112	63,683	-3.7%	█
Libraries and Cultural Institutions								
NYPL	24,775	21,765	-12.1%	█	24,775	21,765	-12.1%	█
BPL	6,130	6,098	-0.5%		6,130	6,098	-0.5%	



Energy Change Report: All Agencies

July 2015

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	July			Year To Date		
	FY 15	FY 16	----Percent Change----	FY 15	FY 16	----Percent Change----
QPL	7,451	7,581	1.7%	7,451	7,581	1.7%
AMNH	16,120	16,015	-0.6%	16,120	16,015	-0.6%
BXHS	22	22	2.2%	22	22	2.2%
BXMA	507	451	-11.1%	507	451	-11.1%
BAM	1,803	1,837	1.9%	1,803	1,837	1.9%
BBG	1,144	966	-15.5%	1,144	966	-15.5%
BCM	439	589	34.1%	439	589	34.1%
BKMA	8,280	8,453	2.1%	8,280	8,453	2.1%
CH	2,264	2,498	10.4%	2,264	2,498	10.4%
KOCH	6,039	1,286	-78.7%	6,039	1,286	-78.7%
DCLA	43	46	7.6%	43	46	7.6%
EI Museo	448	350	-21.9%	448	350	-21.9%
FTH	95	122	27.6%	95	122	27.6%
JCAL	323	186	-42.5%	323	186	-42.5%
JAZZ	855	704	-17.6%	855	704	-17.6%
LC	600	600	0.1%	600	600	0.1%
MMA	42,720	41,485	-2.9%	42,720	41,485	-2.9%
PS1	876	581	-33.7%	876	581	-33.7%
MJH	1,442	1,293	-10.3%	1,442	1,293	-10.3%
MCNY	1,279	1,855	45.0%	1,279	1,855	45.0%
AMMI	1,615	1,424	-11.8%	1,615	1,424	-11.8%
NYBG	4,614	4,603	-0.2%	4,614	4,603	-0.2%
NYCC	893	907	1.5%	893	907	1.5%
NYSCI	1,079	1,232	14.2%	1,079	1,232	14.2%
NYCPM	14	17	24.0%	14	17	24.0%
QBG	161	171	6.2%	161	171	6.2%
QT	11	37	237.6%	11	37	237.6%
SHCC	1,028	972	-5.4%	1,028	972	-5.4%
SICM	0	0	0.0%	0	0	0.0%
SIHS	168	238	41.6%	168	238	41.6%
SIAS	74	295	297.0%	74	295	297.0%



Energy Change Report: All Agencies

July 2015

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	July			Year To Date		
	FY 15	FY 16	----Percent Change----	FY 15	FY 16	----Percent Change----
SIZS	596	533	-10.5%	596	533	-10.5%
SMH	662	665	0.5%	662	665	0.5%
Public	1,145	1,042	-9.0%	1,145	1,042	-9.0%
WH	198	200	0.7%	198	200	0.7%
WCS-ZOO	36,946	34,328	-7.1%	36,946	34,328	-7.1%
WCS-NYA	2,811	3,082	9.6%	2,811	3,082	9.6%
Other						
SCA	1,332	1,383	3.8%	1,332	1,383	3.8%
KCDA	1,125	1,050	-6.7%	1,125	1,050	-6.7%
NYDA	773	3	-99.6%	773	3	-99.6%
QCDA	449	464	3.3%	449	464	3.3%
IBO	27	29	8.3%	27	29	8.3%
Miscellaneous (Other)	1,540	1,218	-20.9%	1,540	1,218	-20.9%

See page 5 for explanation of report



Energy Change Report: All Agencies

July 2015

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year -to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.