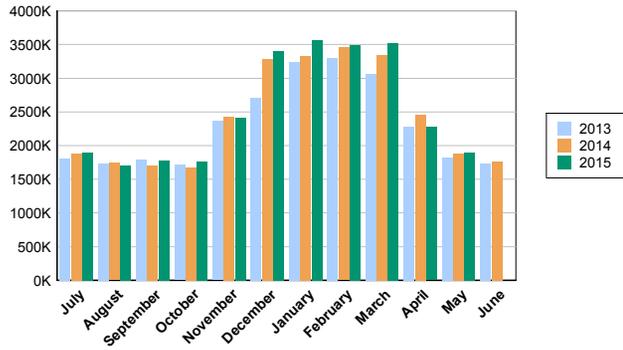




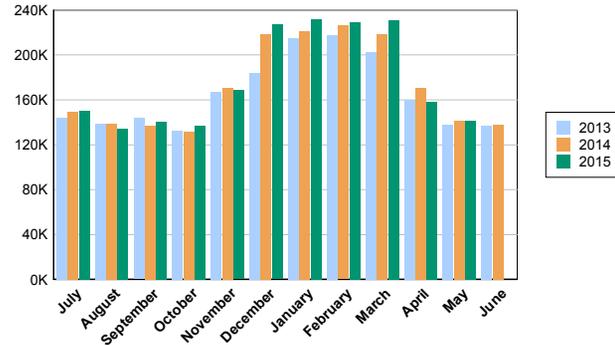
Energy Change Report: All Agencies

May 2015

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	4,934	1,000
YTD Prior FY	4,959	1,002
May 2015	37	154
May 2014	73	50

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	May			Year To Date		
	FY 14	FY 15	-----Percent Change-----	FY 14	FY 15	-----Percent Change-----
CITY GOVERNMENT TOTAL	1,877,373	1,891,131	0.7%	27,159,609	27,702,891	2.0%

Largest City Agencies [in order of annual energy use]

Agency	FY 14	FY 15	-----Percent Change-----	FY 14	FY 15	-----Percent Change-----
DOE	417,234	392,329	-6.0%	6,831,840	6,854,992	0.3%
DEP	242,005	230,743	-4.7%	3,104,670	3,148,882	1.4%
DOC	86,944	220,944	154.1%	1,462,407	1,503,401	2.8%
DCAS	73,227	62,061	-15.2%	1,282,042	1,271,309	-0.8%
DOT	87,733	78,757	-10.2%	1,046,878	1,104,473	5.5%
DSNY	60,690	54,684	-9.9%	984,325	1,048,401	6.5%
NYPD	56,834	52,087	-8.4%	765,304	837,695	9.5%
DPR	33,253	29,785	-10.4%	518,057	564,454	9.0%
FDNY	27,420	25,794	-5.9%	460,818	449,124	-2.5%

Other City Agencies [in alphabetical order]

Agency	FY 14	FY 15	-----Percent Change-----	FY 14	FY 15	-----Percent Change-----
ACS	20,158	18,577	-7.8%	285,350	272,720	-4.4%
VOTE	1,397	1,182	-15.4%	22,585	20,489	-9.3%



Energy Change Report: All Agencies

May 2015

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	May			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
OCME	10,481	9,794	-6.5%	129,414	137,834	6.5%
Community Boards	193	213	10.6%	3,362	4,132	22.9%
DFTA	2,144	1,823	-14.9%	42,938	39,233	-8.6%
DCP	34	88	154.8%	387	584	51.1%
DCA	135	120	-11.2%	2,477	2,589	4.5%
DDC	1,035	1,158	11.9%	11,410	11,735	2.8%
DOF	5,128	3,894	-24.1%	51,406	54,625	6.3%
DOHMH	18,324	19,320	5.4%	274,640	287,576	4.7%
DHS	21,524	19,497	-9.4%	354,342	354,555	0.1%
HPD	946	661	-30.1%	8,280	7,992	-3.5%
DoITT	8,055	9,030	12.1%	94,802	96,174	1.4%
DOI	317	186	-41.4%	2,102	1,988	-5.5%
Probation	195	263	35.0%	2,112	2,197	4.0%
EDC	9,738	15,755	61.8%	136,196	226,192	66.1%
FISA	4,627	2,639	-43.0%	39,513	35,429	-10.3%
HRA	27,440	24,166	-11.9%	351,631	348,226	-1.0%
CCHR	13	18	41.8%	365	350	-4.0%
Law	1,632	880	-46.1%	11,621	10,138	-12.8%
LPC	0	0	0.0%	0	0	0.0%
OEM	1,133	1,121	-1.1%	15,452	16,533	7.0%
OMB	634	655	3.2%	6,573	6,935	5.5%
Actuary	74	75	1.1%	822	809	-1.6%
TLC	778	850	9.2%	15,246	15,550	2.0%
HHC and CUNY						
HHC	287,590	244,344	-15.0%	3,309,222	3,355,264	1.4%
CUNY-Sr	145,344	149,090	2.6%	2,461,090	2,453,329	-0.3%
CUNY-CC	52,442	54,162	3.3%	868,821	876,651	0.9%
Libraries and Cultural Institutions						
NYPL	21,917	19,476	-11.1%	291,014	291,894	0.3%
BPL	6,833	6,228	-8.9%	97,275	96,877	-0.4%



Energy Change Report: All Agencies

May 2015

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	May			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
QPL	6,332	6,692	5.7%	96,144	99,173	3.2%
AMNH	16,409	15,438	-5.9%	220,948	233,717	5.8%
BXHS	19	19	0.5%	954	1,085	13.7%
BXMA	416	483	16.1%	6,579	7,625	15.9%
BAM	1,453	1,645	13.2%	27,336	24,953	-8.7%
BBG	1,460	1,044	-28.5%	28,064	28,958	3.2%
BCM	482	482	0.0%	6,414	7,616	18.7%
BKMA	8,386	8,165	-2.6%	88,610	91,843	3.6%
CH	2,705	2,783	2.9%	36,216	39,207	8.3%
KOCH	3,929	4,252	8.2%	43,827	41,949	-4.3%
DCLA	28	28	-0.5%	369	317	-13.9%
EI Museo	417	372	-10.9%	5,099	4,351	-14.7%
FTH	119	94	-21.3%	2,457	2,185	-11.1%
JCAL	318	308	-3.0%	3,142	5,146	63.8%
JAZZ	950	868	-8.6%	8,991	9,160	1.9%
LC	541	537	-0.8%	13,387	13,020	-2.7%
MMA	40,497	40,574	0.2%	487,256	527,831	8.3%
PS1	962	734	-23.7%	12,744	13,871	8.8%
MJH	1,136	1,031	-9.3%	14,120	13,946	-1.2%
MCNY	1,344	1,392	3.6%	16,342	15,830	-3.1%
AMMI	1,785	1,602	-10.2%	21,325	21,616	1.4%
NYBG	5,308	4,412	-16.9%	87,716	88,210	0.6%
NYCC	1,060	843	-20.5%	17,003	17,643	3.8%
NYSCI	1,899	1,547	-18.5%	17,985	19,262	7.1%
NYCPM	11	11	0.0%	92	416	353.0%
QBG	203	151	-26.0%	4,147	4,302	3.7%
QT	124	932	649.5%	3,170	2,972	-6.2%
SHCC	1,009	1,042	3.3%	29,034	28,233	-2.8%
SICM	0	0	0.0%	584	264	-54.8%
SIHS	297	231	-22.3%	4,514	3,976	-11.9%
SIAS	81	331	306.9%	945	3,395	259.5%



Energy Change Report: All Agencies

May 2015

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	May			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
SIZS	662	397	-40.1%	12,784	11,215	-12.3%
SMH	554	572	3.1%	6,845	6,815	-0.4%
Public	1,284	1,107	-13.8%	15,261	17,933	17.5%
WH	334	295	-11.7%	11,589	6,868	-40.7%
WCS-ZOO	31,435	31,200	-0.7%	381,454	390,923	2.5%
WCS-NYA	3,399	3,429	0.9%	34,703	38,139	9.9%
Other						
SCA	1,080	1,193	10.5%	13,255	13,324	0.5%
KCDA	959	1,034	7.7%	10,750	11,660	8.5%
NYDA	856	0	-100.0%	8,718	5,285	-39.4%
QCDA	375	350	-6.6%	3,855	3,905	1.3%
IBO	41	25	-37.8%	271	288	6.5%
Miscellaneous (Other)	1,110	1,041	-6.2%	7,826	13,134	67.8%

See page 5 for explanation of report



Energy Change Report: All Agencies

May 2015

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year -to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.