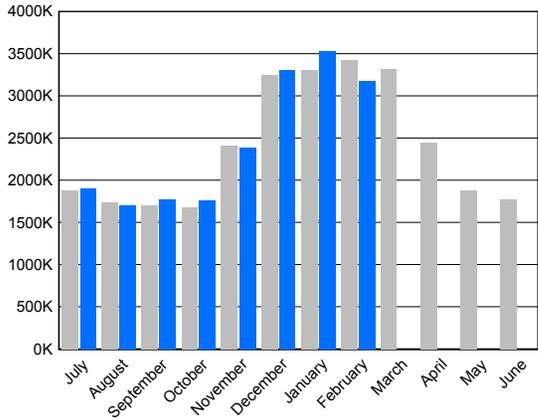




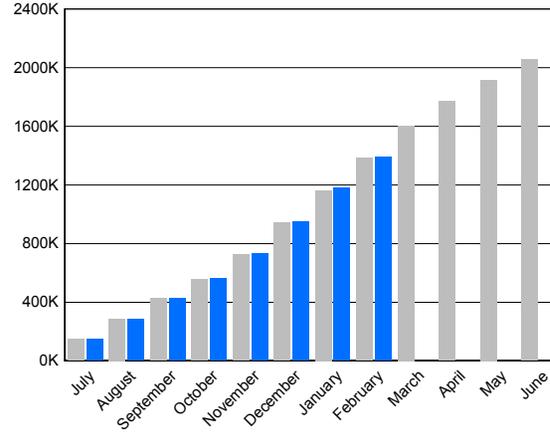
Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

February 2015

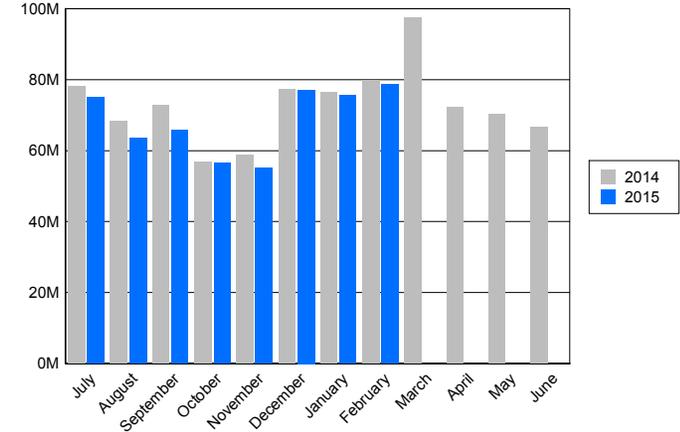
Citywide Energy Usage in Millions of BTUs



Citywide CO2e Emissions (FY Cumulative)

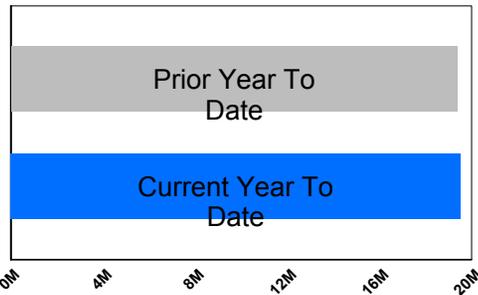


Citywide Cost

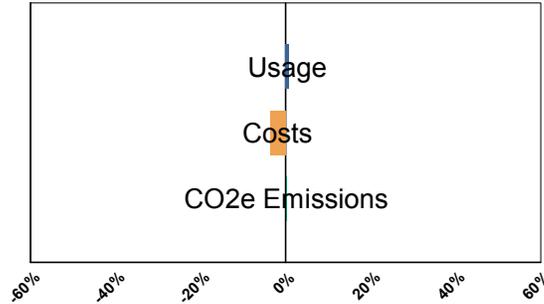


Current Year to Date compared to Prior Year to Date

Millions of BTUs



% Change



	Degree Days	
	Heating	Cooling
YTD Current FY	3,752	841
YTD Prior FY	3,668	948
February, 2015	1,136	0
February, 2014	924	0



Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

February 2015

Year To Date	July	August	September	October	November	December	January	February	March	April	May	June	
Energy Usage													
Total Energy in Millions of BTUs													
FY 2015	19,519,001	1,898,185	1,701,773	1,773,344	1,757,468	2,391,714	3,300,357	3,525,124	3,171,035				
FY 2014	19,379,280	1,876,168	1,735,985	1,701,995	1,676,489	2,408,645	3,247,221	3,305,285	3,427,491	3,315,728	2,440,230	1,877,572	1,768,374
% Change	0.7%	1.2%	-2.0%	4.2%	4.8%	-0.7%	1.6%	6.7%	-7.5%				
Energy Usage By Energy Type													
Electric Demand (kw)													
FY 2015	6,791,899	966,080	867,142	992,453	894,759	804,357	778,919	746,432	741,757				
FY 2014	6,916,652	991,200	887,039	1,001,634	906,679	793,980	782,200	781,837	772,083	766,921	765,752	890,699	962,934
% Change	-1.8%	-2.5%	-2.2%	-0.9%	-1.3%	1.3%	-0.4%	-4.5%	-3.9%				
Electric consumption (kwh)													
FY 2015	2,875,377,750	402,290,856	358,693,207	374,309,899	354,785,933	328,546,364	369,584,033	342,059,673	345,107,785				
FY 2014	2,911,297,165	401,624,480	372,785,270	373,116,729	340,465,250	340,926,230	363,443,318	368,104,602	350,831,286	338,750,891	329,327,279	335,942,500	357,317,425
% Change	-1.2%	0.2%	-3.8%	0.3%	4.2%	-3.6%	1.7%	-7.1%	-1.6%				
Natural gas (Therms)													
FY 2015	79,871,872	3,701,918	3,507,092	3,585,857	4,438,739	10,854,531	17,686,840	20,008,582	16,088,313				
FY 2014	77,991,602	3,572,087	3,393,532	3,182,499	4,113,923	10,605,673	17,097,656	16,828,418	19,197,814	18,636,808	11,491,558	6,181,137	4,181,417
% Change	2.4%	3.6%	3.3%	12.7%	7.9%	2.3%	3.4%	18.9%	-16.2%				
Steam (mlbs)													
FY 2015	1,537,934	138,719	113,539	122,844	91,937	165,535	241,933	319,390	344,037				
FY 2014	1,471,439	132,669	111,276	98,729	92,276	165,145	265,869	327,702	277,773	264,855	149,555	101,046	116,998
% Change	4.5%	4.6%	2.0%	24.4%	-0.4%	0.2%	-9.0%	-2.5%	23.9%				
Energy Cost													
Total Cost													
FY 2015	\$547,220,255	\$74,894,305	\$63,533,951	\$65,728,879	\$56,441,848	\$55,180,160	\$77,109,874	\$75,606,270	\$78,724,968				
FY 2014	\$568,340,869	\$78,071,733	\$68,388,974	\$72,867,814	\$56,698,668	\$58,716,664	\$77,336,166	\$76,422,246	\$79,838,604	\$97,449,636	\$72,076,629	\$70,298,940	\$66,496,457
% Change	-3.7%	-4.1%	-7.1%	-9.8%	-0.5%	-6.0%	-0.3%	-1.1%	-1.4%				
Energy Cost By Energy Type													
Electricity													
FY 2015	\$427,703,110	\$69,320,200	\$58,652,279	\$60,766,271	\$51,109,505	\$41,187,857	\$53,106,554	\$47,162,974	\$46,397,471				
FY 2014	\$444,410,231	\$71,549,670	\$63,034,087	\$67,864,764	\$50,797,832	\$44,359,646	\$52,511,630	\$48,454,742	\$45,837,861	\$68,647,803	\$55,051,834	\$62,140,270	\$60,786,199
% Change	-3.8%	-3.1%	-7.0%	-10.5%	0.6%	-7.2%	1.1%	-2.7%	1.2%				
Natural Gas													
FY 2015	\$75,753,682	\$3,424,666	\$3,094,551	\$3,138,535	\$3,763,424	\$8,497,261	\$15,368,255	\$17,994,340	\$20,472,650				
FY 2014	\$82,101,586	\$4,149,426	\$3,273,096	\$3,274,376	\$4,143,723	\$9,435,788	\$16,552,437	\$17,704,868	\$23,567,872	\$20,466,282	\$11,812,552	\$6,335,546	\$3,759,707
% Change	-7.7%	-17.5%	-5.5%	-4.1%	-9.2%	-9.9%	-7.2%	1.6%	-13.1%				
Steam													
FY 2015	\$43,763,463	\$2,149,440	\$1,787,121	\$1,824,073	\$1,568,919	\$5,495,041	\$8,635,065	\$10,448,956	\$11,854,848				
FY 2014	\$41,829,051	\$2,372,637	\$2,081,791	\$1,728,674	\$1,757,114	\$4,921,230	\$8,272,100	\$10,262,636	\$10,432,871	\$8,335,550	\$5,212,244	\$1,823,124	\$1,950,551
% Change	4.6%	-9.4%	-14.2%	5.5%	-10.7%	11.7%	4.4%	1.8%	13.6%				