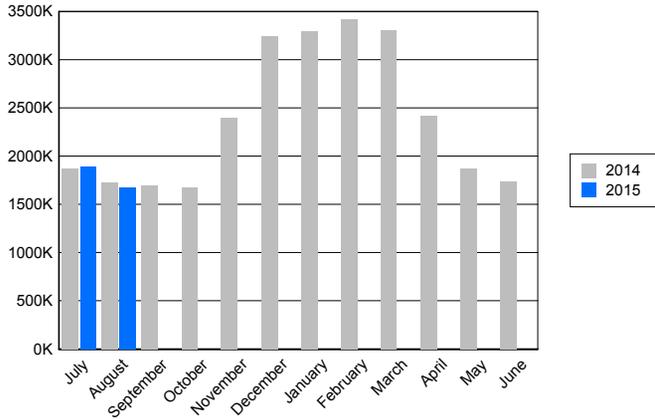




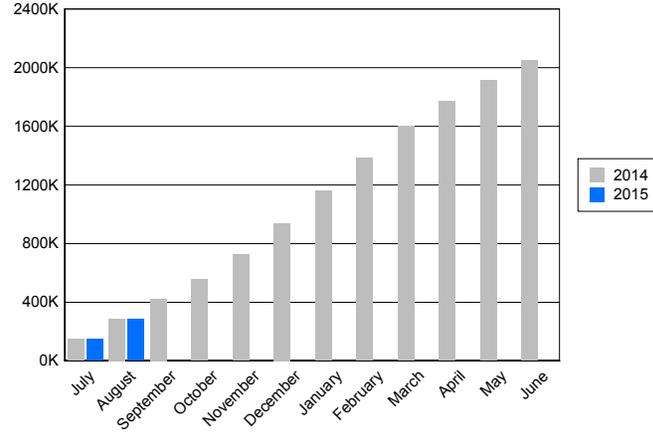
Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

August 2014

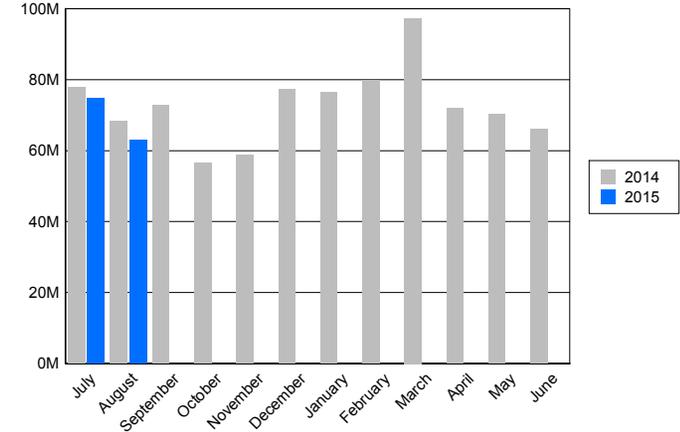
Citywide Energy Usage in Millions of BTUs



Citywide CO2e Emissions (FY Cumulative)

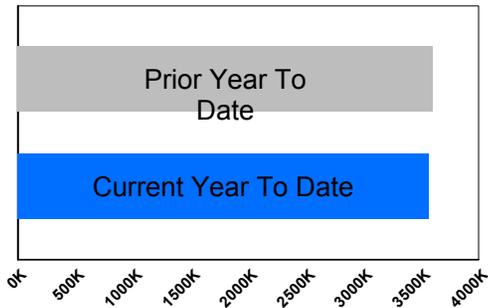


Citywide Cost

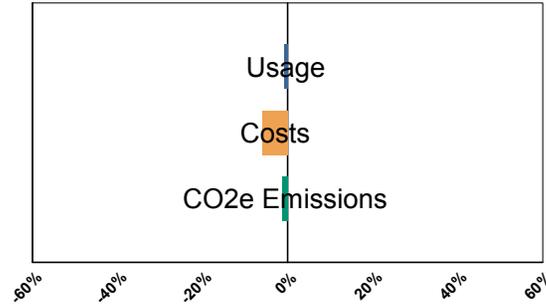


Current Year to Date compared to Prior Year to Date

Millions of BTUs



% Change



	Degree Days	
	Heating	Cooling
YTD Current FY	0	651
YTD Prior FY	0	769
August, 2014	0	301
August, 2013	0	305



Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

August 2014

Year To Date	July	August	September	October	November	December	January	February	March	April	May	June
<b>Energy Usage</b>												
<b>Total Energy in Millions of BTUs</b>												
FY 2015	3,566,705	1,887,213	1,679,493									
FY 2014	3,600,396	1,870,699	1,729,697	1,696,359	1,671,591	2,398,448	3,241,328	3,299,587	3,421,533	3,307,140	2,419,254	1,870,244
% Change	-0.9%	0.9%	-2.9%									
<b>Energy Usage By Energy Type</b>												
<b>Electric Demand (kw)</b>												
FY 2015	1,822,667	963,616	859,051									
FY 2014	1,875,724	989,901	885,823	1,002,181	902,668	792,826	781,815	781,077	770,381	765,408	764,663	887,878
% Change	-2.8%	-2.7%	-3.0%									
<b>Electric consumption (kwh)</b>												
FY 2015	757,680,754	399,806,716	357,874,038									
FY 2014	774,171,942	401,584,535	372,587,407	372,825,670	340,715,593	341,236,683	363,820,408	368,514,846	351,366,229	339,148,048	329,686,048	336,132,687
% Change	-2.1%	-0.4%	-3.9%									
<b>Natural gas (Therms)</b>												
FY 2015	6,936,982	3,583,721	3,353,261									
FY 2014	6,856,169	3,518,758	3,337,411	3,136,070	4,056,398	10,493,110	17,025,856	16,757,438	19,119,978	18,537,371	11,269,865	6,101,361
% Change	1.2%	1.8%	0.5%									
<b>Steam (mlbs)</b>												
FY 2015	256,935	147,067	109,868									
FY 2014	243,945	132,669	111,276	98,729	92,276	165,145	265,869	327,702	277,773	264,855	149,527	101,046
% Change	5.3%	10.9%	-1.3%									
<b>Energy Cost</b>												
<b>Total Cost</b>												
FY 2015	\$137,575,939	\$74,596,814	\$62,979,125									
FY 2014	\$146,235,160	\$77,961,910	\$68,273,250	\$72,825,522	\$56,582,494	\$58,577,220	\$77,260,824	\$76,330,845	\$79,718,943	\$97,341,321	\$71,834,204	\$70,147,148
% Change	-5.9%	-4.3%	-7.8%									
<b>Energy Cost By Energy Type</b>												
<b>Electricity</b>												
FY 2015	\$127,285,957	\$69,018,393	\$58,267,564									
FY 2014	\$134,466,518	\$71,494,169	\$62,972,349	\$67,866,354	\$50,749,479	\$44,329,363	\$52,506,577	\$48,435,361	\$45,814,731	\$68,654,277	\$55,043,401	\$62,079,387
% Change	-5.3%	-3.5%	-7.5%									
<b>Natural Gas</b>												
FY 2015	\$6,302,045	\$3,330,924	\$2,971,120									
FY 2014	\$7,314,215	\$4,095,105	\$3,219,110	\$3,230,494	\$4,075,902	\$9,326,627	\$16,482,146	\$17,632,849	\$23,471,341	\$20,351,494	\$11,579,457	\$6,244,637
% Change	-13.8%	-18.7%	-7.7%									
<b>Steam</b>												
FY 2015	\$3,987,938	\$2,247,497	\$1,740,441									
FY 2014	\$4,454,428	\$2,372,637	\$2,081,791	\$1,728,674	\$1,757,114	\$4,921,230	\$8,272,100	\$10,262,636	\$10,432,871	\$8,335,550	\$5,211,346	\$1,823,124
% Change	-10.5%	-5.3%	-16.4%									